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STAFF REPORT

TO: TTAC

SUBJECT: FY 2004-2005 LTF Year-End Balance Apportionments

MEETING DATE: N.A.

STAFF CONTACT: Bob Perkins

RECOMMENDATION:

Approve the FY 2004-2005 LTF Year-End Balance Apportionments

DISCUSSION:

It has been determined that there is an unallocated balance of \$373,434 in FY 2004-2005 Transportation Development Act Local Transportation Fund (LTF) revenues. This year-end balance results from the receipt of LTF monies in excess of the amount that the Auditor had estimated for the fiscal year. A table showing the apportionment of this balance is attached.

Agencies have been instructed to submit claims for these funds to the SBCAG office no later than **August 5, 2005**.

A revised **2005-2006** TDA claim form (Document A) will suffice for this submittal if the monies will be spent only for streets and roads. If funds will be spent for transit, a revised FY 2005-2006 budget (TDA Claim Document D, parts A and B) should also be submitted.

Any questions regarding the apportionments or claims should be directed to the SBCAG office.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

**TRANSPORTATION DEVELOPMENT ACT
LOCAL TRANSPORTATION FUND (LTF)**

**APPORTIONMENT OF FY 2004-2005
YEAR-END BALANCE**

<i>Claimant</i>	<i>Population</i>	<i>% of Total Population</i>	<i>Maximum Allocation</i>
Buellton	4,552	1.085722%	\$3,973
Guadalupe	6,296	1.501693%	\$5,221 *
Lompoc	42,320	10.093975%	\$36,941
Santa Maria	88,793	21.178505%	\$73,631 *
Solvang	5,429	1.294901%	\$4,739
SB County (Unincorp. North County)	65,876	15.712446%	\$56,036 *
SMOOTH			\$5,616
SBMTD	205,994	46.676120%	\$170,819
Easy Lift		2.456638%	\$8,990
Planning Funds (2%)			\$7,468
<i>Total</i>	419,260	100.000000%	\$373,434

* Adjusted to fund SMOOTH's apportionment.

January 2005 Department of Finance population figures