

Measure D Renewal

2008 TRANSPORTATION INVESTMENT PLAN

August 1, 2007
 South Coast Measure D Renewal Policy Development Committee
 Agenda Item 6 A

Project Description	Cost in Millions 30-year Total
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Possible South County Projects

Coastal Express (Operating) Maintain Service	\$9.0
Coastal Express (Expanded)	\$6.0
Commuter Rail: Capital	\$80.0
Commuter Rail: Operating	\$120.0
Commuter Rail: Connecting Local Bus Service (Operating)	\$22.5
Commuter Rail: Connecting Local Bus Service (Capital)	\$3.5
Local/Regional Bus Service (Operating) Expanded	\$144.0
Local/Regional Bus Service (Capital) Expanded	\$5.5
Goleta Overpass Improvements	\$25.0

Shared Interests (North County and South Coast)

Clean Air Express (Operating) Maintain Service	\$12.0
Clean Air Express (Capital Replacement) Maintain Service	\$8.7
Clean Air Express (Expanded)	\$6.0
Valley Express (Capital) Maintain Service	\$3.8
Valley Express (Operating) Maintain Service	\$6.6
Specialized Transit - Seniors and Disabled	\$6.0
Travel Demand Management: Maintain Programs and Incentives	\$16.5
Travel Demand Management: Expand Programs and Incentives	\$10.0
Regional Bicycle Program: Countywide Competitive Program	\$20.0
Safe Routes to School Program: Countywide Competitive Program	\$20.0

Total	\$525.1
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