

SBCAG STAFF REPORT

SUBJECT: 2023 Federal Transportation Improvement Program

MEETING DATE: September 15, 2022

AGENDA ITEM: 4D

STAFF CONTACT: Jacky Mata

RECOMMENDATION:

Adopt Resolution 22-29 (Attachment B) approving the 2023 Federal Transportation Improvement Program (Attachment C) for submittal to the California Department of Transportation.

SUMMARY:

The draft 2023 Federal Transportation Improvement Program (FTIP) was released for a thirty (30) day public review on August 8, 2022. The Draft 2023 FTIP is available online and was distributed to SBCAG's Technical Transportation Advisory Committee (TTAC) members, local agencies, and state and federal reviewing agencies (Caltrans, Federal Highway Administration (FHWA), and Federal Transit Administration (FTA). The 2023 FTIP can be accessed at this web address: <http://www.sbcag.org/2023-ftip.html>

Staff first presented the FTIP Project Sheets to SBCAG's Technical Transportation Advisory Committee (TTAC) in June 2022. The draft document was presented for review and comment to TTAC in August 2022. TTAC recommended the approval of the 2023 FTIP at their September 1st meeting. In addition, any comments received prior to September 7th are included as Attachment A, as well as staff responses. The 30-day public review/comment period ended on September 7th.

A public hearing was held at the SBCAG Board meeting on August 18th to provide the public with an opportunity to comment on the adequacy of the draft FTIP document or how federal transportation funds are being expended in Santa Barbara County. Staff recommends the SBCAG Board adopt the 2023 FTIP at the September 15th (today's) meeting.

Following adoption by the SBCAG Board, the 2023 FTIP will be submitted to Caltrans for their review and incorporation into the Statewide FTIP, called the FSTIP. Both SBCAG's FTIP and the FSTIP must be approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 16, 2022.

FTIP Development Schedule

The following are *remaining* major milestones for developing the 2023 FTIP:

- | | |
|------------------------------------------------|------------------|
| ● SBCAG Board Approval of the 2023 FTIP | 9/15/2022 |
| ● SBCAG Staff submits FTIP to Caltrans | 9/30/2022 |
| ● Federal approval of Statewide FTIP | 12/16/2022 |

ATTACHMENTS:

- A. Comments Received During Public Draft Period
- B. Resolution No. 22-29
- C. 2023 FTIP (web posting only)



ATTACHMENT A

Appendix 11: Public Comments Received

Comments received on Draft 2023 FTIP

Public Comments Received Through 9/7/2022

Commenter: Jacqueline Kahrs, Caltrans Office of Federal Programs, 9/2/2022

Thank you for the opportunity to review SBCAG's Draft 2023 FTIP: <http://www.sbcag.org/2023-ftip.html#documents> .

Below are the public comments provided by the Caltrans Division of Financial Programming. Please address each comment below and include these comments along with the responses to each comment in the final 2023 FTIP submittal.

General Comments:

1. SBCAG is commended for a detailed description of how the FTIP is designed to achieve progress of the federal transportation performance measures.

SBCAG Response: No response required.

2. Page 34: System Preservation, Operation, and Maintenance Costs: Include the needs for the transit system. Also address any anticipated shortfall in available revenues and describe plans to deal with the gap.

SBCAG Response: Will be addressed in final 2023 FTIP submittal.

Financial Summary:

1. SHOPP: Update revenue and programming per attached report. Clarify if the funding information shown includes information from the 2020 SHOPP projects that have received CTC time extension or allocation. If yes, then include that information in the "SHOPP Prior" row.

SBCAG Response: Will be addressed in final 2023 FTIP submittal. Clarification is shown in Caltrans District 5 Programming comments below on SHOPP Group listings (Comments #5-8).

Project Listings:

1. CT110: STIP-RIP funding programmed in the amount of \$746,000 in the FY 2022/23 is not consistent with the 2022 STIP shown below. Please clarify.

Appendix 11: Public Comments Received

CTIPS STIP/TCRP/Bond Project Data Entry - ABAGDE - Work - Microsoft Edge
 https://ctips-prod.dot.ca.gov/ctips/FundingForm.do

District: 05 | CT Project ID: 0518000131 | EA: 0N70B | PPNO: 7101B | MPO ID: CT110 | CTIPS ID: 10800000345 | Doc Year: 2022 | Document: STIP | Ver: 5 | Last Updated: 08/08/2022 09:03 PM | By: SCHANDRA

Find or Add New | Project Definition | **Funding** | Legislative | Timely Use of Funds | Purpose and Need | Schedule | Map | Docs

Additional | Benefits

Fund Source List:

| Program Category | Program Code | Fund Type | County | Agency | Notes? |
|-----------------------------------------------------|------------------------------------------------------|--------------|---------|----------------------------------|--------|
| <input type="button" value="Select"/> RIP | 20.XX.075.600-Regional Improvement Program | Huh? NH | Huh? SB | Santa Barbara County Association | Notes? |
| <input type="button" value="Select"/> Local Funds | 20.10.400.100-Locally Generated Funds | Huh? MEA | Huh? SB | Santa Barbara County | Notes? |
| <input type="button" value="Select"/> IIP | 20.XX.025.700-Interregional Improvement Program | Huh? NH | Huh? SB | Caltrans | Notes? |
| <input type="button" value="Select"/> Future Need | FUTURE-Unfunded Need | Huh? NO-FUND | Huh? SB | | Notes? |
| <input type="button" value="Select"/> State SB1 LPP | 20.20.210.200-On-system (CO), Local Partnership Prog | Huh? LPP-F | Huh? SB | Santa Barbara County Association | Notes? |
| <input type="button" value="Select"/> Other State | SHOPP-SHOPP Funds on STIP Projects | Huh? RMRA | Huh? SB | Caltrans | Notes? |

| Component | 2022 STIP Period FY Programmed Dollars x \$1000 | | | | | | | | | Total By | | Total For Project | | |
|------------------|-------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|---------|-------------------|-------|-------|
| | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | Fund | Project | Pending | Voted | Award |
| Suppt | Env & Pmt | | | | | | | | | 2,700 | 3,300 | | | |
| | PS & E | | | | | | | | | 3,149 | 16,098 | | | |
| | RW Sup | | | | | | | | | | 1,250 | | | |
| | CON Sup | | | | | | | | | | 45,862 | | | |
| Right of Way | | | | | | | | | | | 9,330 | | | |
| Construction | | | | | | | | | | | 239,311 | | | |
| Fund Sub - Total | | | | | | | | | | 5,849 | | | | |
| Project Total | | 3,681 | 285,173 | | | | | | | | 315,151 | | | |

RTL

<< Prior Version | Next Version >> | 1 of 1 | Delete Version | Print Project | EXIT

SBCAG Response: Will be addressed in final 2023 FTIP submittal. Clarification is shown in Caltrans District 5 Programming comment #1 below.

Appendix 11: Public Comments Received

2. CT127: Please update the STIP-RIP funding for the FY 2022/23 to \$11,154,000 shown below per 2022 STIP.

The screenshot shows a web application interface for entering project data. At the top, there are fields for District (05), CT Project ID (0521000164), EA (0N743), PPNO (7101W), MPO ID, CTIPS ID (10800000402), Doc Year (2022), Document (STIP), Ver (3), Last Updated (08/08/2022 09:03 PM), and By (SCHANDRA). Below these are navigation tabs: Find or Add New, Project Definition, Funding (selected), Legislative, Timely Use of Funds, Purpose and Need, Schedule, Map, and Docs. Under Funding, there are sub-tabs for Additional and Benefits, and buttons for Add Fund and Delete Fund. A 'Fund Source List' table is shown with columns for Program Category, Program Code, Fund Type, County, and Agency. Below this is a detailed funding schedule table.

| Component | 2022 STIP Period FY Programmed Dollars x \$1000 | | | | | | | | | Total By | | Total For Project | | |
|------------------|-------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|---------|-------------------|-------|-------|
| | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | Fund | Project | Pending | Voted | Award |
| Suppt | Env & Pmt | | | | | | | | | | | | | |
| | PS & E | | | | | | | | | | | | | |
| | RW Sup | | | | | | | | | | | | | |
| | CON Sup | | | 2,436 | | | | | | 2,436 | 2,436 | | | |
| Right of Way | | | | | | | | | | | | | | |
| Construction | | | 108 | | | | | | | 108 | 11,980 | | | |
| Fund Sub - Total | | | 2,544 | | | | | | | 2,544 | | | | |
| Project Total | | 3,262 | 11,154 | | | | | | | | 14,416 | | | |

SBCAG Response: Will be addressed in final 2023 FTIP submittal. Clarification is shown in Caltrans District 5 Programming comment #2 below.

3. SHOPP1: Update the funding per attached SHOPP report. Clarify if FY 2022/23 programmed amount information for the 2020 SHOPP projects that have received CTC time extension. Please see comment Financial Summary Comment #1 above.

SBCAG Response: Will be addressed in final 2023 FTIP submittal. Clarification is shown in Caltrans District 5 Programming comments below on SHOPP Group listings (Comments #5-8).

Appendix 11: Public Comments Received

4. SHOPP3: Same comment as #3 above.

SBCAG Response: Will be addressed in final 2023 FTIP submittal. Clarification is shown in Caltrans District 5 Programming comments below on SHOPP Group listings (Comments #5-8).

5. EZLIFT08, EZLIFT10: Confirm if the FTA grant has been awarded for this project and funding is not required to be included in the 4-years of the 2023 FTIP.

SBCAG Response: Both projects are being carried over in 2023 FTIP in case future federal funds are awarded.

6. GUAD4: Clarify if toll credits are used as non-federal match is not programmed in all FYs.

SBCAG Response: Toll credits are not being used as non-federal match, Local TDA funds are being used as the match and will be included in programming.

7. MTD18: Provide additional details for the project scope.

SBCAG Response: Will be included in final 2023 FTIP submittal.

8. SM55, CT128, GUAD14, GUAD15: Include RTP number for the project.

SBCAG Response: Will be included in final 2023 FTIP submittal.

9. SM60: Clarify if the buses being acquired are 35 feet long and include passenger capacity.

SBCAG Response: The buses acquired are 35 feet long and will seat 27 (or 21 with two wheelchairs) and have capacity for another 20 standing. Will be addressed in final 2023 FTIP submittal.

Commenter: Caltrans District 5 Programming, 9/7/2022

Project Listings:

1. CT110 - Revise Project Manager to David Emerson, (805) 748-1315, david.emerson@dot.ca.gov
Move \$642 in RIP PE from FY 22/23 to Prior and add SB-1 Local Partnership Program Formula (LPP-F) fund type with \$3,681 in Prior and \$68 in FY 22/23 (CTIPS attached).

SBCAG Response: Change will be made in final 2023 FTIP submittal.

2. CT127- Add EA 05-0N743 and PPNO 7101W.
Move \$2,544 in COVID RIP from Prior to FY 22/23 (CTIPS attached)

SBCAG Response: Change will be made in final 2023 FTIP submittal.

3. GOLETA23

Current Project Manager is Teresa Lopes, (805) 961-7563, tlopes@cityofgoleta.org

SBCAG Response: Change will be made in final 2023 FTIP submittal.

4. SBCAG30

Suggest updating Implementing Agency to Caltrans and including Project Manager David Emerson, (805) 748-1315, david.emerson@dot.ca.gov

SBCAG Response: Change will be made in final 2023 FTIP submittal.

5. SHOPP1

1F501 – Move \$630 CON into FY 22/23; project has approved time extension to allocate CON
1C410 – Move \$5,620 CON into FY 22/23; project has approved time extension to allocate CON
1C360 - \$33,939 CON can be moved to Prior
1H430 - \$25,701 CON can be moved to Prior
1F791 – Revise postmiles to 55.9/R56.2 (CTIPS attached)

SBCAG Response: Change will be made in final 2023 FTIP submittal.

Appendix 11: Public Comments Received

6. SHOPP2

1C843 – Move \$35,000 CON into FY 22/23; project has approved time extension to allocate CON
1C824 – Update postmiles to 9.2/10.1 and location description to “In and near the city of Santa Barbara, from 0.2 mile north of Sheffield Drive Undercrossing to 0.1 mile north of San Ysidro Road.” (CTIPS attached)

SBCAG Response: Change will be made in final 2023 FTIP submittal.

7. SHOPP6

1H310 – Move \$8,441 CON into FY 22/23; project has approved time extension to allocate CON

SBCAG Response: Change will be made in final 2023 FTIP submittal.

8. SHOPP3

1H860 - \$70,426 CON can be moved to Prior
1K510 – Update FY 22/23 PE to \$1,900 and FY 23/24 RW to \$464 (CTIPS attached)
1J900 – Revise CON to \$62,108 (CTIPS attached)
1J910 – Revise Prior year PE to \$2,015 (CTIPS attached)

SBCAG Response: Change will be made in final 2023 FTIP submittal.

ATTACHMENT B

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF THE 2023 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM)
_____)

RESOLUTION NO. 22-29

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2023 FTIP projects have been developed from the 2010 Congestion Management Plan, 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by

the federal Clean Air Act (42 U.S.C. Section 7401 et seq.) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP and a public hearing was held on August 18, 2022 to present the recommended 2023 FTIP and take testimony from the public (23 CFR § 450.326(b).); and

WHEREAS, the 2023 FTIP must be financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available. (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors adopts the 2023 FTIP on September 15, 2022; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002, December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the approved 2023 FTIP is consistent with the 2021 RTP; and

BE IT FURTHER RESOLVED that the 2023 FTIP as approved is financially constrained and funds needed to complete project in the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation

Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2023 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 15th day of September 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

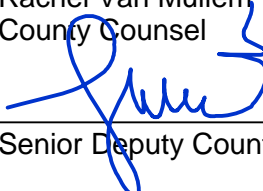
ATTEST:

Marjie Kirn
Executive Director

Das Williams, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:
Rachel Van Mullem
County Counsel



Senior Deputy County Counsel