

## SBCAG STAFF REPORT

**SUBJECT:** Draft Measure A Program of Projects

**MEETING DATE:** April 21, 2022

**AGENDA ITEM:** 7

**STAFF CONTACT:** Jacky Mata

**RECOMMENDATION:**

Hold a public hearing to review and comment on Draft Measure A Program of Projects for Fiscal Years 2022/23 to 2026/27.

**DISCUSSION:**

**Program of Projects**

The SBCAG Board must adopt a program of projects identifying all transportation projects to be funded with Measure A revenues during the next five fiscal years, FY 22/23 through FY 26/27. Only projects that are included in the approved Program of Projects are eligible for Measure A funding. (SBCAG Ord. 5, § 18.) Similar to prior years, SBCAG staff has prepared a summary document for the Measure A Program of Projects, which provides an overview of the document and highlights various expenditures for the five-year period.

In April, SBCAG staff is circulating the draft program of projects for review and comment. The SBCAG Board is scheduled to adopt the Program of Projects at its May 19<sup>th</sup> meeting. Per the revenue estimates, Measure A revenues available for allocation are estimated to be \$253 million during the five-year period with nearly \$49.2 million available in FY 22/23.

**Local Program of Projects (POP)**

The Local Program of Projects consists of street, bikeway and transit improvement projects to be funded by the cities and the County with revenues from the Local Street and Transportation Improvements (LSTI) category in the North and South sub-programs. Each local agency was required to adopt a Program of Projects for their respective share of funding after holding a public meeting. (SBCAG Ord. 5, § 18.) Local jurisdictions provided their Local POP's to SBCAG staff by February 20<sup>th</sup>. They are included in Attachment A as **Appendix A – Local Programs of Projects**.

An estimated \$147 million, or 58% of available revenues, will be made available to local agencies in LSTI funding during the five-year Measure A Program of Projects period (not including the allocation by South Coast agencies to SBMTD for South Transit Operations or local projects funded through the Bike/Pedestrian/Safe Routes to Schools programs).

**Authority Program of Projects**

The Authority Program of Projects has been developed by SBCAG except for the South Coast Transit Operations and Capital Programs, which was developed by Santa Barbara MTD. The Measure A expenditures reflected in the draft program of projects are consistent with project and program delivery priorities in the adopted Measure A Strategic Plan. The Authority POP is

listed as **Appendix B in Attachment A** and includes projects and programs funded with all estimated revenues excluding those revenues estimated for the LSTI program.

Projects in the Authority POP include improvements on Highway 101 on the South Coast and “named” highway improvements in North County. Additional projects include Santa Barbara MTD’s operating and capital projects, providing reduced transit fares for the elderly and disabled, bicycle, pedestrian and safe routes to school improvements, interregional transit, formation of carpools and vanpools, and commuter/passenger rail on the South Coast.

It is estimated that \$105 million or 42% of the total Measure A revenues for FYs 22/23 to 26/27, will be made available to fund the Authority Program of Projects. Approximately \$2.5 million from the Authority POP will be made available to transit operators over the five-year period for specialized transit services.

**Technical Transportation Advisory Committee – April 7**

The draft POP was presented to TTAC on April 7 and no comments were received. Questions or comments about the draft program of projects should be directed to Jacky Mata, Transportation Planner II, at [jmata@sbcag.org](mailto:jmata@sbcag.org).

**ATTACHMENTS:**

- A. Measure A Local Programs of Projects – Includes Programs of Projects (web posting only)