

SBCAG STAFF REPORT

SUBJECT: Highway 101: Carpinteria to Santa Barbara (Segment 4D and 4E)

MEETING DATE: April 21, 2022 **AGENDA ITEM:** 5E

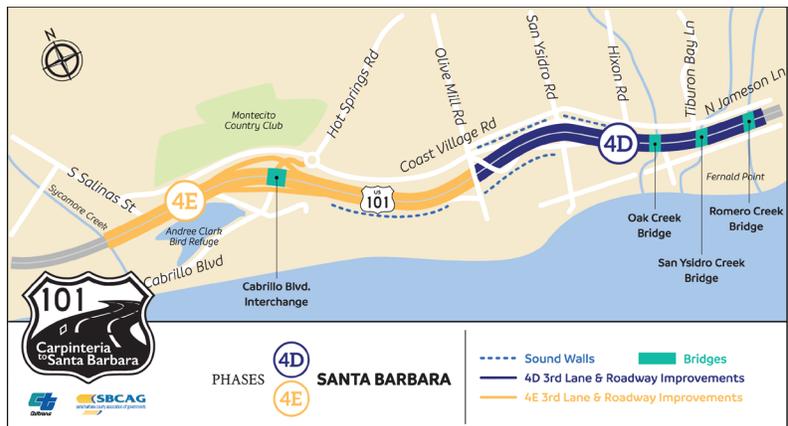
STAFF CONTACT: Fred Luna

RECOMMENDATION:

Approve and authorize the Chair to execute Amendment No. 3 to the Cooperative Agreement (05-0347) with Caltrans for the pre-construction phases of the Highway 101: Carpinteria to Santa Barbara Project – Segments 4D and 4E. The total Agreement amount is increased by \$642,000 to be revised to \$26,679,000, including local funds which remain unchanged in the amount of \$19,849,000 from Measure A. The Board must approve additional contributions of Measure A funds for this Project, if required.

DISCUSSION:

SBCAG and Caltrans continue to work to meet project delivery goals for the remaining two segments of the Highway 101 project through Montecito and Santa Barbara. SBCAG is the implementing agency for these two segments and has retained the services of the consultant team lead by Mark Thomas and Company, as well as other subconsultants providing support services. Caltrans is providing oversight of the design, providing support services such as surveying and geotechnical, and is the contracting lead for the Construction Manager General Contractor (CMGC) delivery method. In February 2019, SBCAG and Caltrans entered into a cooperative agreement (05-0347) for the PS&E and ROW phases covering Segments 4D Montecito and Segment 4E Santa Barbara.



Cooperative Agreement 05-0347 with Caltrans

Staff is recommending approval of Amendment No. 3 to cooperative agreement 05-0347 which accomplishes three things:

- 1) It increases the level of funding for the CMGC pre-construction services by \$1.0 million;
- 2) It decreases the level of funding needed for Right of Way capital by \$1.0 million; and
- 3) It adds \$642,000 in regional gas tax funds (SBCAG’s county share) that were approved by the board as part of SBCAG’s 2022 Regional Transportation Improvement Program (RTIP) update.

Those funds are slated to be used for the Plans, Specifications and Estimate (PS&E) phase. The need for the increase in the PS&E budget is based on additional pre-construction work needed based on segregated the Montecito and Santa Barbara segments into sub-segment packages for improved funding flexibility for construction capital funding through SB1 programs. The increase in PS&E costs is being offset by a like amount in RW Capital where a decrease in funding is anticipated based on lower costs projected for items such as easements, utility relocations and permits. The \$642,000 in funds from the RTIP are anticipated to cover Caltrans support costs for geotechnical, surveying, and reviews necessary to ready the project packages for construction. SBCAG's local contribution under this agreement remains unchanged.

COMMITTEE REVIEW: None.

ATTACHMENTS:

- A. Amendment No.3 to Cooperative Agreement (05-0347) with Caltrans (web posting only)