

SBCAG STAFF REPORT

SUBJECT: Final 2022 Regional Transportation Improvement Program

MEETING DATE: November 18, 2021 **AGENDA ITEM:** 4D

STAFF CONTACT: Jacky Mata

RECOMMENDATION:
Adopt Resolution 21-35 for the 2022 Regional Transportation Improvement Program (RTIP) programming to be submitted to the California Transportation Commission (CTC) for inclusion in the State Transportation Improvement Program (STIP).

DISCUSSION:
SBCAG must submit a RTIP for the 2022 STIP cycle to the CTC by December 15 (Gov. Code § 65082). The RTIP identifies projects selected by SBCAG that are to be funded with our county share of Regional STIP funds over a five-year period. The RTIP is updated biennially. The 5-year period for the 2022 cycle is Fiscal Year (FYs) 2022/23 to 2026/27. The RTIP is submitted to the CTC for approval and incorporation into the new STIP. The CTC is currently scheduled to adopt the final 2022 STIP in March 2022.

2022 STIP Fund Estimate and Draft SBCAG RTIP Submittal
The CTC adopts a Fund Estimate for the State Transportation Improvement Program (STIP) in August of every odd year. The 2022 STIP Fund Estimate adopted by the CTC shows \$7.154M as the formula distribution for new capacity for Santa Barbara County which is good news for our region.

The following is a description of SBCAG’s programming proposal for the Draft 2022 Regional Transportation Improvement Program which identifies the projects recommended for the available \$7.154M in STIP capacity. Please see **Attachment A** for reference.

SBCAG Planning, Programming and Monitoring (PPM)
SBCAG is also allowed by statute to request programming a percentage share of STIP capacity (5 percent) to STIP project and program management (referred to as Planning, Programming, and Monitoring (PPM)) which is the effort of SBCAG staff to oversee, monitor and manage projects that are funded in the STIP. (Gov. Code § 14527(h).) By statute, SBCAG is permitted to request programming \$1.188M for this purpose over the five years in the 2022 STIP with \$709K in new funding available for programming in FYs 24/25 to 26/27. (*Id.*) This funding is proposed to be programmed as follows:

FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total
\$239.5K	\$240K	\$236.3K	\$236.3K	\$236.3K	\$1.188M

SBCAG Highway 101 HOV Project:

Per the Board adopted Measure A Strategic Plan, SBCAG staff recommends that the balance of SBCAG’s new RTIP capacity (\$6.445M) be programmed to the Highway 101 HOV Project.

Specifically, SBCAG Staff requests that \$5.945M be programmed to Segment 4D North in FY 22/23 for construction capital and \$500,000 to Segment 4D/4E in FY 22/23 for Design.

Proposed New 2022 RTIP Programming (\$ in millions)

SBCAG Planning, Programming and Monitoring (PPM) for FYs 24/25-26/27	\$0.709M
Highway 101 HOV Project - Segment 4D North – Construction Capital	\$5.945M
Highway 101 HOV Project - Segment 4D/4E - Design	\$0.500M
Total	\$7.154M

Attachment A summarizes proposed STIP programming for the 2022 RTIP by Fiscal Year.

San Joaquin COG Programming Capacity – U.S. 101 HOV – Segment 4D North

Per project cost savings for the Right of Way phase on the U.S. 101 HOV project in San Joaquin Council Governments’ (SJCOG’s) RTIP, SBCAG can program \$2.665M in new capacity to the U.S. 101 HOV project as part of SJCOG’s 2022 RTIP. SBCAG staff recommends that \$2.665M in cost savings be programmed for the U.S. 101 HOV – Segment 4D North project. SBCAG will request that the funds be programmed in Fiscal Year 2022/23 to fund construction capital.

Questions about the RTIP development process should be directed to Jacky Mata, Transportation Planner II at jmata@sbcag.org.

The above recommended actions are not a “Project” under the California Environmental Quality (CEQA) Act under CEQA Guidelines section 15378.

COMMITTEE AND SBCAG BOARD REVIEW:

SBCAG staff presented the Draft 2020 RTIP to TTAC on October 7, 2021 and the SBCAG Board on October 21, 2021.

The final RTIP was unanimously recommended for approval by TTAC at their November 4 meeting. SBCAG staff and TTAC recommend approval of the 2022 RTIP by the SBCAG Board. Upon approval by the SBCAG Board, the Final RTIP will then be submitted to the CTC by December 15, 2021, for inclusion in the 2022 STIP. The 2022 STIP will be approved by the CTC in March 2022.

ATTACHMENTS:

- A. 2022 Draft RTIP Programming
- B. Resolution 21-35

Item 9 - Attachment A. Draft 2022 STIP Programming by Fiscal Year and Component (STIP Period covers FYs 22/23 to 26/27)

(x \$1,000)

SBCAG RTIP

SBCAG RTIP target available for programming in 2022 STIP is \$7.154M

The \$7.6335M figure includes PPM for FYs 22/23 and 23/24

Agency	Route	PPNO	Project	Total
SBCAG	PPM	1914	Planning, Programming & Monitoring	1,188.5
SBCAG	101		Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North	5,945.0
SBCAG	101		Santa Barbara Highway 101 HOV Project - 4D/4E	500.0

TOTAL 7,633.5

Fiscal Years							Project Totals by Component						
Prior	22/23	23/24	24/25	25/26	26/27	Total	R/W	Const	Env. & Pl.	PS&E	R/W Sup	Con Sup	Total
0.0	239.5	240.0	236.3	236.3	236.3	1,188.5	0.0	1,188.5	0.0	0.0	0.0	0.0	1,188.5
0.0	5,945.0	0.0	0.0	0.0	0.0	5,945.0	0.0	5,945.0	0.0	0.0	0.0	0.0	5,945.0
0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0

0.0 6,684.5 240.0 236.3 236.3 236.3 7,633.5 0.0 7,133.5 0.0 0.0 0.0 0.0 7,133.5

ATTACHMENT B

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

A RESOLUTION AUTHORIZING THE
SUBMITTAL OF THE 2022 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM
FOR SANTA BARBARA COUNTY TO PROGRAM
STATE TRANSPORTATION IMPROVEMENT
PROGRAM FUNDS

RESOLUTION NO. 21-35

WHEREAS the Santa Barbara County Association of Governments (SBCAG) has been designated by the Governor as the Metropolitan Planning Organization (MPO) for Santa Barbara County pursuant to 23 U.S. Code Section 134 and Title 23, Code of Federal Regulations section 450.104, and is the Regional Transportation Planning Agency (RTPA) for Santa Barbara County recognized under California Government Code section 29532; and

WHEREAS, SBCAG has developed the 2022 Regional Transportation Improvement Program consistent with the 2040 Santa Barbara County Regional Transportation Plan (RTP), state law (including SB 45) and the adopted California Transportation Commission (CTC) State Transportation Improvement Program (STIP) Guidelines, and in consultation and cooperation with the local project sponsors and Caltrans District 5; and

WHEREAS, the SBCAG must submit a Regional Transportation Improvement Program (RTIP) to the CTC by December 15, 2021 in order for projects to be considered for the 2022 STIP (Gov. Code § 65082); and

WHEREAS, the 2022 STIP Fund Estimate identifies \$7,154,000 available in additional revenue for programming in Santa Barbara County through FY 2026/27; and

WHEREAS, SBCAG is the agency responsible for assuring that the regional share of STIP funds are programmed and expended according to CTC guidelines.

NOW, THEREFORE, BE IT RESOLVED BY THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS THAT:

1. The 2022 Regional Transportation Improvement Program for Santa Barbara County, as shown in Attachment A in the staff report for the RTIP programming item on the November 18, 2021 agenda is hereby approved and authorized to be submitted to the California Transportation Commission.

2. The California Transportation Commission is hereby requested to incorporate the 2022 Regional Transportation Improvement Program for Santa Barbara County into the 2022 STIP.

3. Upon incorporation into the 2022 STIP, all requests for funding allocations, funding extensions, and STIP amendments or other requests related to SBCAG's locally sponsored STIP projects shall require the approval of SBCAG prior to submittal of such requests to Caltrans or the CTC. Except where otherwise required by law, concurrence for funding allocations and funding extensions will continue to be handled administratively by SBCAG staff and do not require approval by the SBCAG Board.

PASSED AND ADOPTED this 18TH day of November 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Holly Sierra, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:
Rachel Van Mullen
County Counsel

By:  _____
Deputy County Counsel