

SBCAG STAFF REPORT

SUBJECT: Amendment 4 to the Federal Transportation Improvement Program

MEETING DATE: September 16, 2021

AGENDA ITEM: 5C

STAFF CONTACT: Jacky Mata

RECOMMENDATION:

Adopt Resolution 21-32 amending the 2021 Federal Transportation Improvement Program through Formal Amendment No. 4 to update State Highway Operations & Protection Program (SHOPP) funding for Grouped Project Listings, to change the project description and add funding to two Individually Listed projects, and to add one new project.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as the sole reference federal funding document for public review. The FTIP must contain accurate project information and funds allocated before federal funds can be expended on the projects. SBCAG's role is to amend funding changes into the FTIP as needed.

The 2021 FTIP was approved by the SBCAG Board on February 18, 2021. The 2021 FTIP was approved by the Federal agencies on April 16, 2021.

Formal Amendment No. 4 to the 2021 FTIP will program the following changes:

Grouped Listings:

- Grouped Projects for Bridge Rehabilitation and Reconstruction (MPO ID: SHOPP1): Update funding to 3 existing projects (EA:1H430, 1C410 & 1C950) in the grouped project listing. The grouped project has a total fund increase of \$14,894,000.
- Grouped Projects for Roadway Preservation – SHOPP (MPO ID: SHOPP3): Update funding to 2 existing projects (EA:1J910 & 1H860) and adds one new long lead project (EA:1J911). The grouped project has a total fund increase of \$1,858,000.
- Grouped Projects for Mobility - SHOPP Program (MPO ID: SHOPP6): Update funding to one existing project (EA:1H310). The grouped project has a total fund decrease of \$700,000.
- Grouped Projects for Safety Improvements - SHOPP Mandates (MPO ID: CT24): Update funding to two existing projects (EA: 1E030 & 1E040). The grouped project has a total fund increase of \$1,342,000.

Individually Listed Projects:

- Pavement rehabilitation in Santa Barbara County (MPO ID: COUNTY32): Change project description and add \$642,612 more in Earmark repurposing funding and add \$457,388 more in local County funds to FY 20/21.

- SBMTD Transit Bus Replacement (MPO ID: MTD15): Change project description to increase the number of buses being purchased to 19 replacement 40-ft. buses instead of 14 buses. Add \$3,834,462 FTA 5339(a) funding and a local match of State Transit Assistance (STA) funds of \$1,483,693 to FY 21/22.
- Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (MPO ID: CT127): This is a new project being added to the 2021 FTIP that is using 2021 Mid-Cycle State Transportation Improvement Program (STIP) COVID Relief funds and CRRSAA funds in FY 21/22. The total project cost is \$14,416,000.

The recommended actions are not a project under the California Environmental Quality Act (CEQA) pursuant to sections 15276 and/or 15378 of the CEQA guidelines.

COMMITTEE REVIEW:

Formal Amendment No. 4 was presented to Technical Transportation Advisory Committee (TTAC) at their meeting on September 2, 2021 and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. California Transportation Improvement Program System Report - Amendment 4
- B. SHOPP Bridge Rehabilitation and Reconstruction (SHOPP1) Grouped Backup list
- C. SHOPP Roadway Preservation (SHOPP3) Grouped Backup list
- D. SHOPP Mobility (SHOPP6) Grouped Backup list
- E. SHOPP Mandates (CT24) Grouped Backup list
- F. Resolution 21-32

ATTACHMENT A

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0416	TITLE (DESCRIPTION): Pavement rehabilitation in Santa Barbara county (Rehabilitate sections of Ocean Avenue between Douglass Avenue and the West End at Surf Beach. And rehabilitate sections of Constellation Rd between Northoaks Dr & Burton Mesa Blvd near Lompoc. Estimated Total Project Cost = \$1,300,848.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: COUNTY32		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County
PROJECT MANAGER: Brittany Heaton

PHONE: (805) 568-3035

EMAIL: bheaton@cosbpw.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	08/18/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	1,301		
3	Official	02/18/2021	JMATA	Adoption - Carry Over	0	201		
2	Official	05/20/2019	JMATA	Amendment - Cost/Scope/Sch. Change	5	201		
1	Official	01/17/2019	AHSBCAG	Amendment - New Project	2	201		

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 2	CON		498							498
* Fund Type: County Funds										
* Funding Agency:	Total:		498							498

* Federal Disc. -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 2	CON		803							803
* Fund Type: Earmark Repurposing										
* Funding Agency:	Total:		803							803

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,301							1,301
	Total:		1,301							1,301

Comments:
 ***** Version 4 - 08/18/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/23/2019 *****
 New project ** 2018 Federal Earmark Repurposing

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$193,115,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	08/23/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	193,115		
23	Official	02/18/2021	JMATA	Adoption - Carry Over	0	178,221		
22	Official	07/30/2020	JMATA	Amendment - Cost/Scope/Sch. Change	18	94,176	6,637	29,606
21	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	141,013	6,533	31,006
20	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	125,682	3,304	32,390
19	Official	07/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	15	97,776	1,597	5,266
18	Official	03/15/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	13	88,479		
17	Official	01/05/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	12	88,136		
16	Official	11/16/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	11	87,101		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	90,518	27,560	20,665	54,372					193,115
* Funding Agency:	Total:	90,518	27,560	20,665	54,372					193,115

Comments:
 ***** Version 24 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 22 - 07/23/2020 *****
 ***** Version 21 - 05/27/2020 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$359,551,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	08/23/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	359,551		
33	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	357,693		
32	Official	02/18/2021	JMATA	Adoption - Carry Over	0	325,531		
31	Official	07/30/2020	JMATA	Amendment - Cost/Scope/Sch. Change	18	223,317	13,562	38,430
30	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	287,561	13,562	38,430
29	Official	05/21/2020	JMATA	Amendment - Cost/Scope/Sch. Change	15	269,891	12,621	27,374
28	Official	11/08/2019	JMATA	Amendment - Cost/Scope/Sch. Change	10	270,141	12,565	27,124
27	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	275,128	11,275	23,427
26	Official	07/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	15	202,234	11,180	20,779

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	160,435	130,900	14,997	9,404	43,815				359,551
* Funding Agency:	Total:	160,435	130,900	14,997	9,404	43,815				359,551

Comments:

***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0255	TITLE (DESCRIPTION): Grouped Projects for Mobility - SHOPP Program (Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID:SHOPP-PL-5. Estimated Total Project Cost = \$11,280,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: SHOPP6			
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
10	Active	08/23/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	11,280		
9	Official	02/18/2021	JMATA	Adoption - Carry Over	0	11,980		
8	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	8,441	1,306	2,233
7	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	8,441	1,306	2,233
6	Official	07/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	15			2,223
5	Official	09/20/2012		Adoption - Cost/Scope/Sch. Change	0	7,575	36	5,939
4	Official	07/25/2011		Amendment - Cost/Scope/Sch. Change	8	7,575	36	5,939
3	Official	09/16/2010		Adoption - New Project	0	7,575	36	5,939
2	Official	07/17/2008		Adoption - New Project	0	6,935	36	5,688

* SHOPP - Mobility -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	793	1,858	8,629						11,280
* Funding Agency:	Total:	793	1,858	8,629						11,280

Comments:

***** Version 10 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 05/26/2020 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0279	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates (Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-7 . Estimated Total Project Cost =\$20,470,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: CT24			
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	08/23/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	20,470		
19	Official	02/18/2021	JMATA	Adoption - Carry Over	0	19,128		
18	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	7,088	3,933	3,259
17	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	7,258		
16	Official	06/15/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	6	7,258		
15	Official	09/15/2016	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	7,147		
14	Official	06/16/2016		Amendment - Cost/Scope/Sch. Change	12	8,287		1,945
13	Official	09/18/2014		Adoption - New Project	0	8,287		
12	Official	07/03/2014		Amendment - Cost/Scope/Sch. Change	17	10,465	234	2,124

* SHOPP - Mandates -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	2,248	8,086	5,193		4,943				20,470
	Total:	2,248	8,086	5,193		4,943				20,470

Comments:
 ***** Version 20 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transfered from 2018 FTIP.
 ***** Version 18 - 05/26/2020 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0397	TITLE (DESCRIPTION): SBMTD Transit Bus Replacement (Purchase of 19 replacement 40-ft. buses and mechanic technical training. RTP ID: MTD-PL-404. Estimated Total Project Cost = \$14,267,616.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD15		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas

PHONE:

EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	08/23/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	14,268		
3	Official	02/18/2021	JMATA	Adoption - Carry Over	0	8,949		
2	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	8,949		
1	Official	09/15/2016	AHSBCAG	Adoption - New Project	0	6,686		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	5,681								5,681
* Funding Agency:	Total:	5,681								5,681

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	624								624
* Funding Agency:	Total:	624								624

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	253								253
* Funding Agency:	Total:	253								253

* State SB1 -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	540	599							1,139
* Funding Agency:	Total:	540	599							1,139

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	403		3,834						4,238
* Funding Agency:	Total:	403		3,834						4,238

* State SB1 -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	15								15
* Funding Agency:	Total:	15								15

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON	835		1,484						2,318
* Funding Agency:	Total:	835		1,484						2,318

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,351	599	5,318						14,268
	Total:	8,351	599	5,318						14,268

Comments:

***** Version 4 - 08/23/2021 *****

***** Version 1 - 09/09/20 *****

Project data transferred from 2018 FTIP.

Carry over from 16-00, Revise Funding - Add New Funding Source ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0443	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT127		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/23/2021	JMATA	Amendment - New Project	4	14,416		

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON			2,046						2,046
* Funding Agency:	Total:			2,046						2,046

* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: COVID Relief Funds - STIP	RW									
	CON			2,544						2,544
* Funding Agency:	Total:			2,544						2,544

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Measure	RW									
	CON			9,826						9,826
* Funding Agency:	Total:			9,826						9,826

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			14,416						14,416
	Total:			14,416						14,416

Comments:
***** Version 1 - 08/23/2021 *****

ATTACHMENT B

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2021 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Project Cost	
05	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Biological monitoring mitigation for project EA 0A050.	0A051	1501Y		PE		\$ -				\$ 100	
								ROW		\$ -					
								CONST		\$ 100					
05	Santa Barbara	101	70.6/71.2	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No. 51-0073L/R; also on Route 135 (PM 0.1). Landscape mitigation for bridge replacement project EA 1F500.	1F501	2522Y		PE			\$ 380			\$ 1,010	
								ROW							
								CONST		\$ 630					
05	Santa Barbara	101	55.9/56.2	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790.	1F791	2561A		PE						\$ 50	
								ROW							
								CONST			\$ 50				
05	Santa Barbara	154	R2.6	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge.	1C410	2391	CT87	PE	\$ 3,175	\$ -	\$ -			\$ 9,045	
								ROW	\$ 50	\$ -	\$ 200				
								CONST	\$ -	\$ -	\$ 5,620				
05	Santa Barbara	217	1.0	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.	1C360	2386	CT63	PE	\$ 7,346	\$ -	\$ -			\$ 8,101	
								ROW	\$ 156	\$ -	\$ 599				
								CONST	\$ -	\$ -	\$ -				
05	Santa Barbara	101	21.6	In Goleta, at San Jose Creek Bridge No. 51-0163L/R. Replace bridges to maintain standards of safety and reliability.	1H430	2649	CT106	PE	\$ 4,130	\$ -	\$ -			\$ 4,298	
								ROW	70	\$ -	\$ 168				
								CONST	\$ -	\$ -	\$ -				
05	Santa Barbara	154	R31.8/R32.1	In the City of Santa Barbara, at La Colina Road Undercrossing (UC) No. 51-0256 (PM R31.82) and at Primavera Road UC No. 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation.	1H450	2651	CT107	PE	\$ 3,063	\$ -	\$ -			\$ 13,913	
								ROW	\$ 52	\$ -	\$ 3				
								CONST	\$ -	\$ 10,795					
05	Santa Barbara	1	33.1	Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.	1F810	2563	CT 75	PE	\$ 2,380	\$ -				\$ 4,650	
								ROW	182	\$ -					
								CONST	\$ -	\$ 2,270					
05	Santa Barbara	154	22.9/23.2	Near Lake Cachuma at Cold Spring Canyon Bridge No. 51-0037. Install inspection access system below bridge and paint structure.	1C420	2392	CT 76	PE	\$ 2,600	\$ -				\$ 23,605	
								ROW	\$ 125	\$ -					
								CONST	\$ 20,880						
05	Santa Barbara	101	36/37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	1C950	2448		PE	\$ 6,260	\$ -				\$ 60,902	
								ROW	\$ 320	\$ -	\$ 622				
								CONST			\$ 53,700				
Totals:										\$ 23,077	\$ 27,560	\$ 20,665	\$ 54,372	\$ -	\$ 102,597

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
PE:	\$ 6,260	\$ 380	\$ -	\$ -	\$ 6,640
ROW:	\$ 320	\$ 970	\$ 622	\$ -	\$ 1,912
CONST:	\$ 20,980	\$ 19,315	\$ 53,750	\$ -	\$ 94,045
TOTAL:	\$ 27,560	\$ 20,665	\$ 54,372	\$ -	\$ 102,597

ATTACHMENT C

APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2021 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Project Cost
05	Santa Barbara	101	4.4/7.7	In Santa Barbara County, near Carpinteria and Summerland, from 0.9 miles south of S. Padero Lane Undercrossing to 0.6 miles north of Padero Lane Overcrossing. Rehabilitate roadway.	1C822	2426A	CT132	PE	\$ 4,370	\$ -	\$ -			\$ 100,762
								ROW	\$ 700	\$ -	\$ -			
								CONST	\$ -	\$ 100,762	\$ -			
05	Santa Barbara	101	45.5	Drainage rehabilitation near Gaviota State Park	0K330	3330	CT96	PE	\$ 2,266	\$ -	\$ -			\$ 4,711
								ROW	\$ 391	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 4,711			
05	Santa Barbara	135	11.7/17.8	In and near Santa Maria, from Lakeview Road to Route 101. Upgrade ADA curb ramps, cold plane pavement, and place rubberized hot mix asphalt concrete (RHMA).	1G970	2629	CT104	PE	\$ 1,869	\$ -	\$ -			\$ 17,146
								ROW	\$ 1,832	\$ 378	\$ -			
								CONST	\$ -	\$ 16,768	\$ -			
05	Santa Barbara	1, 246	19.3/20.6 ; 8.3/9.55	In Lompoc, at combined segment of Route 246 and Route 1; on Route 246, from 0.3 miles west of V St. to H St. to 12th St. Upgrade ADA curb ramps, cold plane pavement and place hot mix asphalt concrete (HMA).	1H010	2632	CT105	PE	\$ 3,630	\$ -	\$ -			\$ 10,115
								ROW	\$ 2,460	\$ -	\$ 563			
								CONST	\$ -	\$ -	\$ 9,552			
05	Santa Barbara	101	46.2/R52.3	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nejoqui Creek Bridge. Rehabilitate pavement. (G13 Contingency)	1H860	2700	CT108	PE	\$ 4,808	\$ -	\$ -			\$ 131
								ROW	\$ 74	\$ -	\$ 131			
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	2.6/R4.8	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padero Lane. Environmental mitigation (highway planting) for EA 1C821.	1C8A1	2426Y		PE	\$ 250	\$ -	\$ -			\$ 3,300
								ROW	\$ -	\$ -	\$ -			
								CONST	\$ -	\$ 3,300	\$ -			
05	Santa Barbara	101	2.6/R4.8	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padero Lane. Environmental mitigation (biological monitoring) for EA 1C821.	1C8A2	2426X		PE	\$ -	\$ -	\$ -			\$ 40
								ROW	\$ -	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 40			
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918		PE	\$ 1,478	\$ -	\$ 1,586			\$ 9,908
								ROW	\$ -	\$ -	\$ 214	\$ 435		
								CONST	\$ -	\$ -	\$ -	\$ 6,195		
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919		PE	\$ 1,926	\$ -	\$ 2,044			\$ 17,407
								ROW	\$ -	\$ -	\$ 558	\$ 139		
								CONST	\$ -	\$ -	\$ -	\$ 12,740		
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902		PE	\$ 1,312	\$ -	\$ 1,963			\$ 22,912
								ROW	\$ -	\$ -	\$ 189	\$ 48		
								CONST	\$ -	\$ -	\$ -	\$ 19,400		
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety. (Long Lead)	1J900	2798		PE	\$ 3,325	\$ -	\$ -			\$ 3,325
								ROW	\$ -	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements. (Long Lead)	1J910	2799		PE	\$ -	\$ 1	\$ -		\$ 2,335	\$ 3,219
								ROW	\$ -	\$ -	\$ -	\$ 883		
								CONST	\$ -	\$ -	\$ -	\$ -		
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padero Lane Undercrossing to 0.6 mile north of Padero Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y		PE	\$ 400	\$ -	\$ -			\$ 3,260
								ROW	\$ -	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 2,850			
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padero Lane Undercrossing to 0.6 mile north of Padero Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X		PE	\$ -	\$ -	\$ -			\$ 40
								ROW	\$ -	\$ -	\$ -	\$ 5		
								CONST	\$ -	\$ -	\$ -	\$ 35		
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822. (PS&E, R/W Sup Only)	1C8B3	2427F		PE	\$ 200	\$ -	\$ -			\$ 1,250
								ROW	\$ 50	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ -	\$ 1,000		
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F		PE	\$ 1,000	\$ -	\$ -		\$ 500	\$ 1,600
								ROW	\$ -	\$ -	\$ -	\$ 100		
								CONST	\$ -	\$ -	\$ -	\$ -		
TOTAL									\$ 22,650	\$ 130,900	\$ 14,997	\$ 9,404	\$ 43,815	\$ 199,116

Notes:
Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL
PE:	\$ 9,642	\$ -	\$ 5,593	\$ 2,835	\$ 18,070
ROW:	\$ 428	\$ 694	\$ 961	\$ 1,610	\$ 3,693
CONST:	\$ 120,830	\$ 14,303	\$ 2,850	\$ 39,370	\$ 177,353
TOTAL:	\$ 130,900	\$ 14,997	\$ 9,404	\$ 43,815	\$ 199,116

ATTACHMENT D

Appendix 5D - SBCAG SHOPP Grouped Project Listings - Mobility (FTIP Grouped Project ID: SHOPP6) 2021 FTIP

Figures in thousands

Mobility (FTIP Project ID: SHOPP6) (CTIPS ID: 208-0000-0255)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Project Cost
5	Santa Barbara	154	5.8/6.1	In Santa Ynez, from 0.2 miles east to 0.1 miles west of Edison Street/Baseline Ave. Construct a roundabout to improve operations and safety.	1H310	2674	CT134	PE	\$ 793	\$ 1,440	\$ -			\$ 10,487
								ROW		\$ 418	\$ 188			
								CON		\$ -	\$ 8,441			
Totals:									793	\$ 1,858	\$ 8,629	\$ -	\$ -	\$ 10,487

TOTAL BY PHASE: FY 20/21 FY 21/22 FY 22/23 FY 23/24

PE:	\$ 1,440	\$ -	\$ -	\$ -	\$ 1,440
ROW:	\$ 418	\$ 188	\$ -	\$ -	\$ 606
CONST:	\$ -	\$ 8,441	\$ -	\$ -	\$ 8,441
TOTAL:	\$ 1,858	\$ 8,629	\$ -	\$ -	\$ 10,487

ATTACHMENT E

Appendix 5C - SBCAG SHOPP Grouped Project Listings - Mandates (FTIP Grouped Project ID: CT24) 2021 FTIP Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Project Cost
Mandates (FTIP Project ID: CT24) (CTIPS ID: 208-0000-0279)														
5	Santa Barbara	101	11.0	In the City of Santa Barbara, at Butterfly Lane Pedestrian Undercrossing. Construct pedestrian ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	1E040	2468	CT81	PE	\$ 1,945					\$ 9,105
								ROW	\$ 303	\$ 970				
								CONST		\$ 5,887				
5	Santa Barbara	1	49.2/50.4	In Guadalupe, from Route 166 (West Main Street) to 0.1 mile south of Santa Maria River Bridge; also on Route 166, from Route 1 to Obispo Street (PM 0.0/0.2). Upgrade curb ramps and other facilities to Americans with Disabilities Act (ADA)	1E030	2466		PE	\$ 1,229	\$ 2,230				\$ 11,365
								ROW		\$ 2,963		\$ 1,284		
								CONST				\$ 3,659		
Totals:									\$ 2,248	\$ 8,086	\$ 5,193	\$ -	\$ 4,943	\$ 18,222

TOTAL BY PHASE:		FY 20/21	FY 21/22	FY 22/23	FY 23/24	
PE:	\$ 1,229	\$ 2,230	\$ -	\$ -	\$ -	\$ 3,459
ROW:	\$ 970	\$ 2,963	\$ -	\$ 1,284	\$ -	\$ 5,217
CONST:	\$ 5,887	\$ -	\$ -	\$ 3,659	\$ -	\$ 9,546
TOTAL:	\$ 8,086	\$ 5,193	\$ -	\$ 4,943	\$ -	\$ 18,222

ATTACHMENT F

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 4 TO THE 2021 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2021 FTIP)

RESOLUTION NO. 21-32

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2021 FTIP; and

WHEREAS, the 2021 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2021 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2021 FTIP projects have been developed from the RTP adopted in 2017, 2009 Congestion Management Plan, and 2020 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the

federal Clean Air Act (42 U.S.C. Section 7401 et seq.) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2021 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2021 FTIP before it was adopted by the SBCAG Board on February 18, 2021 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on February 18, 2021 after public review; and

WHEREAS, the 2021 FTIP is financially constrained and funds needed to complete the 2021 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2021 FTIP to include the changes identified in the Staff Report for the 2021 Federal Transportation Improvement Program Formal Amendment No. 4, on September 16, 2021; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2021 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007 and August 20, 2015 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2021 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2021 FTIP is consistent with the RTP adopted in 2017; and

BE IT FURTHER RESOLVED that the 2021 FTIP as amended is financially constrained and funds needed to complete the 2021 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2021 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2021 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of September 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Holly Sierra, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Deputy County Counsel