

SBCAG STAFF REPORT

SUBJECT: SB1 State of Good Repair Program of Projects Approval

MEETING DATE: March 18, 2021

AGENDA ITEM: 4M

STAFF CONTACT: Dylan Tonningsen

RECOMMENDATION:

Adopt Resolution 21-05 approving the four-year Program of Projects for Fiscal Year's 2021/22 – 2024/25 and authorizing the Executive Director to take any actions necessary for the purpose of obtaining State Transit Assistance State of Good Repair funds provided by the California Department of Transportation.

SUMMARY:

SB1 created the State of Good Repair (SOGR) Program, which provides \$105 million annually to regional transportation planning agencies and transit operators for eligible transit maintenance, rehabilitation and capital projects. The SOGR program is funded from a portion of a new Transportation Improvement Fee on vehicles registered on or after January 1, 2018. These funds are allocated under the State Transit Assistance (STA) Program formula to eligible agencies, with half of the funding allocated according to population formula to Regional Transportation Planning Agencies and half to transit operators according to transit operator revenues. Funds allocated based on population shall be allocated to projects in the region based on the local needs. SBCAG will receive \$668,000 annually based on population. Eligible transit operators in Santa Barbara will also receive fare box based revenue apportionments of approximately \$154,000.

Eligible projects under the State of Good Repair Program include transit capital projects to maintain or repair existing transit fleets or facilities, the design, acquisition and construction of new vehicles or facilities and transit services that complement local efforts for repair and improvement of local transportation infrastructure.

Call for Projects Process

SBCAG announced a call for projects in November 2020 for four years of SOGR funding. This four-year program will program approximately \$2.6M in total funding for Fiscal Years 21/22 to 24/25. The next call for projects would occur in FY 24/25. Eligible applicants are the Cities of Guadalupe, Lompoc, Santa Maria and Solvang; the County of Santa Barbara; Santa Barbara MTD; and SBCAG (Clean Air Express). Consolidated Transportation Service Agencies (CTSAs), like Easy Lift and SMOOTH, may apply for funding as a subrecipient to an eligible applicant. The City of Lompoc did not apply for funding under this cycle.

A scoring committee comprised of eligible transit operators met on February 18th to review project applications and finalize funding recommendations for the four years of the program. Prior to meeting, each reviewer scored every application except their own and submitted scores using criteria adopted at the November 2020 SBCAG Board meeting. All submitted scores were averaged into one final score. Based on available funding, the committee reached consensus on fully funding the City of Guadalupe's Transit Vehicle Replacement Project and to program the

remaining funding to the Clean Air Express, Santa Maria Area Transit, Santa Ynez Valley Transit and Santa Barbara MTD. The attached Program of Projects (Attachment A) provides additional information.

Recommended SOGR Projects

Projects and funding amounts recommended for SBCAG approval by the scoring committee in this call for projects are summarized in Table 1 shown below.

Table 1: Projects Recommended for Funding – State of Good Repair Cycle 2

Applicant Agency	Project	Recommended SOGR Funding
City of Guadalupe	Transit Vehicle Replacement	\$95,400
Santa Ynez Valley Transit	Solvang EV Charging Station	\$205,000
Santa Maria Area Transit	Capital Assistance (Replacement Bus & Infrastructure)	\$821,600
Santa Barbara MTD	MTD Facility Modernization Project (Phase 1)	\$1,200,000
SBCAG Clean Air Express	Regional Transit Facility Rehabilitation	\$350,000
		Total: \$2,672,000

TECHNICAL TRANSPORTATION ADVISORY COMMITTEE (TTAC) REVIEW:

The projects recommended for funding by the Scoring Committee (Exhibit A) were presented by SBCAG staff to the TTAC at the March 4, 2021 meeting. TTAC recommended approval of the projects by the SBCAG Board.

ATTACHMENTS:

- A. Resolution 21-05 W with Exhibit A: State of Good Repair Program of Projects (FYs 21/22 – 24/25)

Attachment A

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL LIST FOR PROJECTS FUNDED)
BY THE CALIFORNIA STATE OF GOOD)
REPAIR PROGRAM FOR FISCAL YEARS)
2021/22 – 2024/25)

RESOLUTION NO. 21-05

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) account now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various statutes and regulations; and

WHEREAS, Senate Bill 1 (2017) named the California Department of Transportation (Department) as the State's administrative agency for SGR; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to SBCAG; and

WHEREAS, SBCAG must adopt and submit a Project List to Caltrans annually in order to receive SGR funding; and

WHEREAS, SBCAG wishes to delegate authority to execute State Transit Assistance State of Good Repair Program Recipient Certifications and Assurances documents and any amendments thereto to the Executive Director.

WHEREAS, SBCAG wishes to delegate authority to the Executive Director to take any actions necessary for the purpose of obtaining State Transit Assistance State of Good Repair funds provided by the California Department of Transportation.

WHEREAS, SBCAG wishes to delegate authority to the Executive Director as described herein from March 2021 until the end of the next four-year term of the SGR program ending in fiscal year (FY) 2024/25.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors finds that SBCAG agrees to comply with all conditions and requirements set forth in the Certifications and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit projects.

BE IT FURTHER RESOLVED that from March 2021 until the end of the next four year term of the SBR program (FY 2024/25) the SBCAG Executive Director is authorized to execute all certifications and assurances, amendments to certifications and assurances, as required by the SGR program, and to take any actions necessary for the purpose of obtaining State Transit Assistance State of Good Repair funds provided by the Department.

BE IT FURTHER RESOLVED that eligible SGR subrecipients under SBCAG are the Cities of Guadalupe, Lompoc, Santa Maria and Solvang; the County of Santa Barbara; and the Santa Barbara Metropolitan Transit District, and all may apply for and receive SGR funds under SBCAG.

BE IT FURTHER RESOLVED that the projects on SBCAG's FY 2021/22 – FY 2024/25 Project List, as shown in Exhibit A, are recommended for funding and are hereby approved and authorized to be submitted to the Department.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Holly Sierra, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Michael C. Ghizzoni
County Counsel

Deputy

Exhibits:

A. SB1 State of Good Repair Program of Projects FY 21/22 – 24/25

**Exhibit A - State of Good Repair Program
Program of Projects (\$2,672,000 available for FY 2021/22 – 2024/25)**

Implementing Agency (and sponsor, if applicable)	Project Title and Description	Project Category	99313 Funding Requested	Total 99313 Recommended Funding	99313 Recommended Funding by FY	Year of Funding	Total Project Cost
Guadalupe	Transit Vehicle Replacement	Replacement Transit Capital	\$ -	\$ 95,400	\$ 95,400	21/22	\$ 95,400
			\$ -			22/23	
			\$ 95,400			23/24	
			\$ -			24/25	
SYVT	Solvang EV Charging Station	Rehabilitation Transit Capital	\$ -	\$ 205,000	\$ 205,000	21/22	\$ 782,000
			\$ 293,925			22/23	
			\$ -			23/24	
			\$ -			24/25	
SBCAG	Regional Transit Facility Rehabilitation	Rehabilitation Transit Capital	\$ 700,000	\$ 350,000	\$ 350,000	21/22	\$ 4,000,000
			\$ -			22/23	
			\$ -			23/24	
			\$ -			24/25	
SMAT	Capital Assistance (Replacement Bus & Infrastructure)	Replacement Transit Capital	\$ -	\$ 821,600	\$ 153,600	21/22	\$ 1,251,996
			\$ 1,251,996			22/23	
			\$ -			23/24	
			\$ -			24/25	
SBMTD	MTD Facility Modernization Project (Phase 1)	Rehabilitation Transit Capital	\$ 1,336,524	\$ 1,200,000	\$ 318,000	21/22	\$ 8,833,000
			\$ -			22/23	
			\$ -			23/24	
			\$ -			24/25	
			\$ 3,677,845	\$ 2,672,000	\$ 2,672,000		\$14,962,396