

## SBCAG STAFF REPORT

**SUBJECT:** Measure A Annual Report

**MEETING DATE:** March 8, 2021

**AGENDA ITEM:** 4E

**STAFF CONTACT:** Lauren Bianchi Klemann

**RECOMMENDATION:**

Receive and file the Measure A 2020 Annual Report.

**DISCUSSION:**

The production of a Measure A annual report is part of SBCAG's Board of Directors public information program to support the Measure A ordinance requirement to report on the funding and delivery of programs and projects as well as the overall program financial status and projected schedule for future projects be presented to the public annually (Measure A Ordinance 5, Section 24). A final copy of the 2020 annual report is attached to this staff report.

This year, the annual report recognizes milestone achievements such as the Highway 101 Carpinteria to Santa Barbara project start of construction, growth of congestion relief strategies like telecommuting as well as local street and pedestrian improvement projects. The report acknowledges that the year was shaped by unprecedented challenges because of the pandemic, most acutely felt within public transit. While the long-term impact of COVID-19 on the economy and Measure A revenues remains to be seen, the annual report is designed to communicate how SBCAG remains vigilant in its commitment to deliver on voter priorities to improve mobility for all Santa Barbara County residents and visitors.

Following the SBCAG Board of Directors meeting, the report will be distributed to the public electronically on the SBCAG and Measure A websites, social media and released to news media.

*The above recommended actions are not a "Project" under the California Environmental Quality (CEQA) Act under CEQA Guidelines section 15378.*

**COMMITTEE REVIEW:**

SBCAG staff presented a draft of the 2020 annual report to the Joint Technical Advisory Committee on February 4 and to the Measure A Citizens Oversight Committee on February 24. Feedback was provided by both committees and incorporated into the final copy attached to this staff report. The Measure A Citizens Oversight Committee also expressed a desire to have a fiscal narrative added to future annual reports as well as graphics that depict utilization of Measure A funded programs and projects.

**ATTACHMENT:**

- A. DRAFT Measure A 2020 Annual Report