

SBCAG STAFF REPORT

SUBJECT: Final Measure A Strategic Plan

MEETING DATE: December 17, 2020

AGENDA ITEM: 4B

STAFF CONTACT: Sarkes Khachek and Jacky Mata

RECOMMENDATION:
Approve 2020 Measure A Strategic Plan.

DISCUSSION:



SBCAG, as the Local Transportation Authority for Santa Barbara County must adopt an update to the Measure A Strategic Plan by the end of 2020.

SBCAG staff has prepared the Final Strategic Plan for approval (**Attachment A**). At their November 19 meeting, the SBCAG Board held the second hearing and approved the Ordinance and Investment Plan Amendment #6 per the request of SBMTD (**Attachment B**). The amendment broadens the eligibility of the South Coast Transit Capital Program to include operations.

In Summer 2020, SBCAG and Caltrans submitted SB1 Cycle 2 applications to the CTC to fully fund the remaining segments of the Highway 101 Widening: Carpinteria to Santa Barbara project (Segments 4D and 4E) and Cabrillo Boulevard Bicycle and Pedestrian Improvements project. The CTC announced their Cycle 2 Staff Recommendations on November 16 and unfortunately no competitive funding was recommended. The CTC did approve \$3.7 million in Local Partnership Program funding for Segments 4D and 4E that will be used for Right of Way Capital.

SBCAG and Caltrans will review applications and prepare to submit funding applications for SB1 Cycle 3 in 2022 to fully fund the corridor. SBCAG and Caltrans will continue to seek federal and state funding to fully the Highway 101 project. There are no major risks to delivery of the program as of this update. While Cycle 2 funding was not recommended, upcoming opportunities still provide a path forward for the corridor to be fully funded and completed by the 2026/27 timeframe. SBCAG staff proposes a major update to the Strategic Plan in 2023 once the outcome of SB1 Cycle 3 awards are known.

Per TTAC feedback, staff added the Highway 246 Robinson Bridge project to the Strategic Plan section that addressed remaining projects (page 22) as it was previously not included.

SBCAG staff is recommending approval of the Strategic Plan (**Attachment A**).

Technical Transportation Advisory Committee (TTAC)

On December 3, TTAC recommended approval of the Measure A Strategic Plan.

ATTACHMENTS:

- A. Final 2020 Measure A Strategic Plan with appendices (web posting only)
- B. Amendment #6 to Measure A Ordinance and Investment Plan

