

Connected 2050 - DRAFT Programmed Projects

Project Title	Project Type	Phase	Description	Primary Funding						Total Cost (\$000's)	
				Source(s)	Year	2021-25	2026-30	2031-35	2036-40		2041-45
CALTRANS											
CT-1: SR 246 Passing Lanes – Planting Mitigation (FTIP CT93)(EA 0C641)	HWY	Construction	Hwy 246 in Santa Barbara County, near Lompoc, from 0.8 miles east of Cebeda Canyon Road to 0.4 miles east of Tularosa Road and at Hapgood Road (West).	Measure A	2023	1,470					1,470
CT-2: South Coast 101 Project Segment 4A	HWY	PS&E/RW	South Coast 101 HOV Lanes- Carpinteria (Segment 4A) (ON701)	Measure A	2024	147,371					147,371
CT-3: South Coast 101 Project Segment 4B	HWY	PS&E/RW	South Coast 101 HOV Lanes- Padaro (Segment 4B) (ON702)	Measure A	2024	197,394					197,394
CT-4: South Coast 101 Project Segment 4C	HWY	PS&E/RW	South Coast 101 HOV Lanes- Summerland (Segment 4C) (ON703)	Measure A	2024	127,734					127,734
CT-5: South Coast 101 Project Segments 4D & 4E	HWY	PS&E/RW	South Coast 101 HOV Lanes- Montecito/Santa Barbara (Segment 4d-4e)	Measure A	2023	96,820					96,820
CT-6: SR 154 Bridge Preventative Maintenance (1C410) (portion of FTIP CT87)	HWY	PA&ED	Preventative bridge maintenance in Santa Barbara Co, Near Los Alamos at the Alamo Pintado Cr Ped Br (Br # 51-0076Y)		2027		3,558				3,558
CT-7: US 101 Roadside Safety Improvements (1E000)(portion of FTIP CT82)	HWY	PS&E/RW	Roadside Safety - Pave slopes, relocate roadside facilities away from traffic, install worker access gates, and safety improvements.		2021	4,673					4,673
CT-8: ADA Pedestrian Infrastructure Improvement (1E040)(portion of FTIP CT81)	BIKE/PED	PS&E/RW	ADA pedestrian infrastructure – Construct ramps, improve pedestrian travel way in Santa Barbara County on Highway 101 at the Butterfly Lane		2023	7,258					7,258
CT-9: US 101 Replace Bridge Deck (1F500) (portion of FTIP CT84)	HWY	PS&E/RW	In Santa Barbara Co near Los Alamos at the SRs 101/135 Separation (Br # 51- 0073R/L)		2024	10,600					10,600
CT-10: US 101 San Ysidro Road Intersection Improvement	HWY	PA&ED	US 101 San Ysidro Road Intersection Improvement (1k040)		2025	10,000					10,000
CT-11: US 101 Olive Mill Intersection Improvements	HWY	PA&ED	US 101 Olive Mill Intersection Improvements (1k030)		2025	8,000					8,000
CT-12: US 101 UP Rail Bridge Replacement and Cabrillo Blvd Bike/Ped Improvements	HWY		US 101 UP Rail Bridge Replacement and Cabrillo Blvd Bike/Ped Improvements			25,000					25,000
CT-13: SR 135 Signal Modifications	HWY	PA&ED	SR 135 Signal Modifications (1H960)		2025	17,000					17,000
CT-14: SR 135 Santa Maria CAPM	HWY	PA&ED	SR 135 in Santa Maria pavement preservation project CAPM (1G970)		2024	12,565					12,565
CT-15: SR 154/ Baseline- Edison Roundabout	HWY	PA&ED	SR 154/ Baseline- Edison Roundabout (1H310)		2021	6,827					6,827
CT-16: Bridge Preservation – Replace Bridge Rail (1F790)(portion of FTIP CT86)	HWY	PS&E/RW	Bridge preservation in Santa Barbara County at Nojoqui Creek Bridges (# 51- 0018 L/R)		2023	8,832					8,832
CT-17: Bridge Seismic Retrofit – Construct Column Shells (1F830) (portion of FTIP CT85)	HWY	PS&E/RW	Bridge seismic retrofit in Santa Barbara County near Los Alamos at San Antonio Creek Bridge (BR # 51- 0006)		2022	4,677					4,677
CT-18: SR 1 Pavement Preservation – Restore Pavement Condition (1G130)(portion of FTIP CT79)	HWY	PS&E/RW	Pavement preservation in Santa Barbara County near Santa Maria from Solomon Road to Jct. SRs 166/01		2022	11,015					11,015

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CT-19: Sign Upgrades (1G130)(portion of FTIP CT83)	HWY	PS&E/RW	State Highways in Santa Barbara and San Luis Obispo Counties		2022	4,707						4,707
CT-20: Gaviota Rest Area Water Systems Upgrade (EA 1E010)(portion of FTIP CT60)	HWY	PS&E/RW	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.		2024	4,707						4,707
CT-21: Cold Springs Bridge Maintenance Inspection Access (FTIP CT76)(EA 1C420)	HWY	PS&E/RW	Near Lake Cachuma at Cold Spring Canyon Bridge No. 51-0037. Install inspection access system below bridge and paint structure.		2027		20,117					20,117
CT-22: Refugio Bridge Replacement (FTIP CT77) (EA 1C950 Long Lead)	HWY	PA&ED	Near Goleta, at Refugio Road Undercrossing No. 51-0215 L/R. Replace bridges.		2029		36,307					36,307
CT-23: San Antonio Creek Bridge Scour Mitigation (FTIP CT75)(EA 1 C420 Long Lead)	HWY	PS&E/RW	Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.		2027		3,054					3,054
CT-24: Replace Bridge (portion of FTIP CT63)(EA 1C360)	HWY	PA&ED	Near Goleta, at the San Jose Creek Bridge # 51-0217. Replace bridge.		2026		25,914					25,914
CT-25: Salsipuedes Creek Slope Protection Reconstruction (CT#OA050)(portion of FTIP CT90)	HWY	Construction	Near Lompoc, at the Salsipuedes Creek. Reconstruct slope protection. All funding is prior year.		2025	14,978						14,978
CT-26: Linden Ave/Casitas Pass Interchanges (101 Widening Phase 3)(EA 4482U, 44822)(FTIP CT01, CT94, CT95)	HWY	Construction	Reconstruct Linden Ave and Casitas Pass Rd interchanges in Carpinteria. Construct missing link in frontage road system. Reconstruct US 101 bridge over Carpinteria Creek. Includes Measure A funds. Includes mitigation planting and mitigation monitoring.		2023	115,220						115,220
CT-27: Linden Ave/Casitas Pass Interchanges Landscape Mitigation (EA 44821)	HWY	Construction	Landscape Mitigation		2024	2,560						2,560
CT-28: Goleta Drainages Landscape Mitigation (EA 0G071)	HWY	Construction	In and near Goleta from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. Landscape mitigation for PPNO 0707.		2024	658						658
CT-29: Hwy 154/246 Roundabout Planting (EA 0T001)(FTIP CT89)	HWY	Construction	Near Santa Ynez, at and near SR 246 intersection. Landscape mitigation.		2022	835						835
CT-30: Milpas - 101 SB Off-ramp Operational Improvement	ST/RDS	Construction	At the intersection of the first southbound off-ramp junction at Milpas Street, construct intersection improvements. This project includes all project phases - through construction.		2023	1,480						1,480
CT-31: SR 246 Santa Ynez River Bridge (Robinson Bridge)	HWY	Construction	The project will improve access to Lompoc across the Santa Ynez River by a providing a bridge raised above flood level with wider shoulders that can safely accommodate vehicles, bicycles and pedestrians.	SHOPP, Measure A	2028		17,318					17,318

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CITY OF BUELLTON												
B-1: Street Maintenance	ST/RDS	Street Maintenance	Supplement local funding to better preserve local transportation assets.	Measure A	Ongoing	1,412						1,412
B-2: Alternative Transportation Enhancements	BIKE/PED	Alternative Transportation Improvements	Enhance the alternative transportation environment by performing sidewalk and concrete repairs, and reducing transit fares for seniors and the disabled, and allocating funds towards the multipurpose trail reserve.	Measure A	Ongoing	144						144
B-3: Regional Transit Support	TRANSIT	Regional Transit Support	Support regional transit services: Wine Country Express and Breeze 200	Measure A	Ongoing	261						261
B-4: North Ave of Flags Park & Ride	TRANSIT	Capital	Construction of second Park & Ride facility at the north end of Ave of Flags.	PEAIMP	2022	1,000						1,000
CITY OF CARPINTERIA												
C-1: Street Maintenance	ST/RDS	Street Maintenance	Supplement local funding to maintain, improve, or construct roadways and bridges, including: Administration Program, Street Maintenance Program, Right-of-Way Maintenance Program, Transportation, Parking and Lighting Program, Carpinteria Avenue Bridge Replacement Project, Pavement Rehabilitation Project, Pavement Maintenance Project, Parking Lot Number 2 and Cactus Ln Improvements Project, Ped Bridge Inspection Program, and Pavement Management Update.	Local, State, Federal, Measure A	Ongoing	22,837						22,837
C-2: Safety Improvements	ST/RDS	Safety Improvements	Supplement local funding to implement Traffic Safety Program.	Measure A	Ongoing	119.9						119.9
C-3: Landscape Maintenance and Urban Forestry	ST/RDS	Maintenance	Supplement local funding to perform Landscape Maintenance Program and Urban Forestry Street Tree Program.	Measure A	Ongoing	835.8						835.8
C-4: Traffic Management and Signal Coordination	ST/RDS	Engineering	Supplement local funding towards Traffic Operations Program, and to perform traffic Signal Coordination, including: Carpinteria Ave/Palm Ave intersection signalization.	Measure A	Ongoing	185.3						185.3
C-5: Storm Damage Repair	ST/RDS	Construction	Supplement local funding to repair storm damage as part of the Via Real storm water management project.	Measure A	Ongoing	94.9						94.9
C-7: Alternative Transportation Enhancements	BIKE/PED	Construction	Enhance the alternative transportation environment by performing maintenance, repair, improvement, and engineering of bike and ped facilities, including: the concrete repair and curb ramp program, City of Carpinteria Active Transportation Plan, Bike Path Maintenance Program, Linden Ave sidewalk repair, Bailard Ave Street Improvements, and Linden Ave/ Dorrance Way crossing improvements.	Measure A, Measure D, Local	Ongoing	511						511
C-8: Safe Routes to School Improvements	BIKE/PED	Construction	Construct Safe Routes to School improvements, including: Caitlin Cir to Memorial Park, Ogan Rd & Vallecito Rd, Pear St & Carpinteria Ave, Cramer Rd & Carpinteria Ave.	Measure A, Measure D, Local	Ongoing	142.3						142.3

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C-9: Local Transit Support and Improvements	TRANSIT	Support, Construction	Support local bus and rail transit services and facilities, including Easy Lift Transportation and HELP of Carpinteria	Measure A	Ongoing	80.7						80.7
C-10: Carpinteria Avenue Bridge Replacement Project	ST/RDS	PS&E	Replace the existing bridge. Does not increase transportation related capacity		2020							17,000
C-11: Rincon Trail (FTIP SBCAG29)	BIKE/PED	PS&E	Construct a multiuse trail from Rincon Park to Carpinteria Avenue (part of the Carpinteria Coastal Vista Trail)		2020							6,933

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CITY OF GOLETA												
Go-1: Street Maintenance and Improvements	ST/RDS	Construction	Supplement local funding to better preserve local transportation assets, to include: pavement rehabilitation, pavement maintenance, striping and signage, Hollister Ave Bridge project, and Hollister Ave widening.	Federal, State, Local, Measure A	Ongoing	22,925						22,925
Go-2: Landscape Maintenance and Urban Forestry	ST/RDS	Maintenance	Supplement local funding to perform landscape maintenance and urban forestry street tree program.	Measure A	Ongoing	1,378						1,378
Go-3: Traffic Signal Coordination and Maintenance	ST/RDS	Engineering	Supplement local funding to perform traffic signal maintenance and traffic signal upgrades.	Local, Measure A	Ongoing	2,317						2,317
Go-4: Goleta US 101 Overcrossing	ST/RDS	R/W Engineering	The project will improve traffic circulation in Goleta by constructing a new overpass of US 101. This project is for pre-construction phases. Construction is a planned project.	Other, Measure A	2027		50,641					50,641
Go-5: Active Transportation Enhancements	BIKE/PED	Construction	Enhance the active transportation environment by supporting bike and ped projects identified in the Goleta Bicycle and Pedestrian Master Plan; concrete maintenance and access ramps; and safe routes to school improvements.	Measure A	Ongoing	1,500						1,500
Go-6: Local Transit Support	TRANSIT	Support	Support local transit services by providing for reduced transit fares for seniors and the disabled using Easy Lift.	Measure A	Ongoing	131						131
Go-7: Storm Damage Repair to Transportation Facilities	ST/RDS	Construction	Repair of transportation facilities damaged during storm events. Includes repair of Cathedral Oaks Crib Wall and locations citywide as necessary.	Measure A	Ongoing	227						227
Go-8: Fowler & Ekwil Road Extensions	ST/RDS	Final Design to Construction	Local road improvements & interchange modifications. Construct new east-west roadways extending James Fowler Rd from Fairview Ave to Technology Dr and Ekwil St from Fairview Ave to		2023	20,800						20,800
Go-9: Hollister Avenue Bridge Replacement	ST/RDS	Construction	Remove existing bridge over San Jose Creek and replace with a new, wider bridge with greater hydraulic capacity. Additional width for sidewalks and bike lanes.		2023	19,800						19,800
Go-10: San Jose Creek Multipurpose Path	BIKE/PED	Prelim. Engineering to Construction	This project proposes a new Class I adjacent to the San Jose Creek from Calle Real to the Atascadero Creek Bike Path at Goleta Beach. The scope of work includes preliminary engineering, environmental, design, and construction of the segments from Calle Real to Armitos Ave and from Ekwil Street to along SR 217 to the Atascadero Creek Bike Path. The project involves coordination with the Caltrans bridge replacement projects of US 101 over San Jose Creek and SR 217 bridge over San Creek.		2023	22,000						22,000
Go-11: San Jose Creek Bikeway – Middle Segment 1	BIKE/PED	Construction	Construct class I bike path from Jonny D. Wallis Park to Armitos Avenue		2021	1,600						1,600

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Go-12: Old Town Sidewalk Improvement Project (FTIP GOLETA21)	BIKE/PED	Construction	A sidewalk improvement program for the residential areas of Old Town. The project will assess sidewalk deficiencies, create a prioritization plan, and install sidewalk improvements. Work is north of Hollister from Fairview to Kellogg and on Pine Avenue south of Hollister.	2021	4,220						4,220
Go-13: Storke Road Hollister to Market Place Improvements	ST/RDS, BIKE/PED	Preliminary Engineering to Construction	The project includes transit, bicycle and pedestrian, and roadway improvements along Storke Road south of Hollister Ave. Includes restriping, median reconstruction, bus stop relocations and upgrades.	2023	800						800

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Go-14: RRFB's at Chapel and HAWK at Kingston	BIKE/PED	Construction	The project will construct pedestrian activated Rectangular Rapid Flashing Beacons (RRFB's) over travel lanes on Hollister Avenue at Orange Avenue and a High Intensity Activated Crosswalk (HAWK) system at Calle Real and Kingston Ave. Work will include new striping, signage and lighting to be placed in existing pavement, and sidewalk improvements.		2021	505						505
Go-15: School Zone and Other Crossing Improvements	BIKE/PED	Preliminary Engineering to Construction	School zone and other crossing location improvements including signage, striping, and/or installation of rectangular rapid flashing beacons or pedestrian hybrid beacons.		2023	1,200						1,200
Go-16: Goleta Traffic Safety Study	ST/RDS, BIKE/PED	Preliminary Engineering	The Goleta Traffic Safety Study will proactively evaluate the transportation network to analyze the safety of bicyclist, pedestrians and vehicle drivers and identify benefits of potential safety countermeasures to help reduce injury and fatal collisions.		2020	301						301
Go-17: Hollister Ave Class I Bike Path Lighting	BIKE/PED	Design to Construction	Install lighting along the multipurpose path located along the south side of Hollister Avenue from Pacific Oaks to Ellwood School.		2023	700						700
Go-18: Goleta Train Depot	TRANSIT, BIKE/PED	Preliminary Engineering	Construct new multi-modal train station at the location of existing Amtrak platform, to improve services and facilities and accommodate increase in ridership. Includes expanding parking, bus facilities, and bicycle and pedestrian improvements to S. La Patera Lane.		2025	19,000						19,000
Go-19: Traffic Signal Improvements and Upgrades	BIKE/PED	Preliminary Engineering to Construction	Improvements and upgrades to the existing traffic signals and installation of new traffic signals throughout the City.		Ongoing	1,334	1,473	1,626	1,796	1,982	2,189	10,400
Go-20: Improvements to Storke Rd/Hollister Avenue Corridors	ST/RDS, BIKE/PED	Preliminary Engineering to Construction	Projects include roadway widening, additional of turn lanes, channelization, and bicycle and pedestrian improvements		2026		5,982					5,982
Go-21: Cathedral Oaks Class I Bike Path	BIKE/PED	Preliminary Engineering to Construction	Construct a Class I bike path on Cathedral Oaks from Glen Annie to La Patera, 1.63 miles		2028		9,683					9,683
Go-22: US 101 Interchange Improvements	ST/RDS, BIKE/PED	Preliminary Engineering to Construction	At Patterson, Storke Rd/Glen Annie, Los Carneros, and Fairview Avenue Interchanges. Widen or replace existing overcrossing and overhead to accommodate additional turn lanes and Class II bike lanes. Ramp intersection improvements. Widen ramps to provide additional turn lanes and/or thru lanes. Signal modifications as necessary to accommodate peds and bikes. Add bike lanes.		2035			31,800				31,800

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				Year	2021-25	2026-30	2031-35	2036-40	2041-45		2046-50
Go-23: Intersection Operational Improvements	ST/RDS, BIKE/PED	Preliminary Engineering to Construction	Intersection improvements at HollisterAve and Patterson Ave, Los Carneros Road and Hollister Ave, Kellogg Ave and Hollister Ave, Hollister Ave and Pacific Oaks Rd, and Fairview Ave and Calle Real. Includes roadway widening to add turn lanes and/or thru lanes, median modifications, new traffic signals/traffic signal upgrades, bicycle and pedestrian improvements.	2035			27,325				27,325
Go-24: Roadway Widening and Operation Imprvoements	ST/RDS	Preliminary Engineering to Construction	Vehicle capacity modifications, roadway widenings and extensions, realignments, addition of medians, turning and through lanes, restriping,new traffic signals, bicycle and pedestrian improvements at locations throughout the City, including Las Carneros Way, Los Carneros Rd, Calle Koral, Fairview, Phelps Road, Calle Real, Hollister, Cathedral Oaks.	2040				5,569			5,569

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CITY OF GUADALUPE												
Gu-1: Street Maintenance	ST/RDS	Construction	Supplement local funding to better preserve local transportation assets, to include: maintenance of streets, curbs, gutters, and drainage facilities, contract paving, and public works garage.	Measure A, State	Ongoing	5,097						5,097
Gu-2: Alternative Transportation Enhancements	BIKE/PED	Construction, Planning	Enhance the alternative transportation environment by performing bike and ped maintenance projects and ADA sidewalk work.	Measure A	Ongoing	279.6						279.6
Gu-3: Operating Assistance for Guadalupe Transit	TRANSIT	Support	Transit administration, operations, and maintenance for Guadalupe Transit.	Measure A	Ongoing	25.7						25.7
CITY OF LOMPOC												
L-1: Street Maintenance	ST/RDS	Construction	Supplement local funding to better preserve local transportation assets, to include: street maintenance, engineering, overlays and rehabilitation, and urban forestry.	Measure A	Ongoing	10,367						10,367
L-2: Alternative Transportation Enhancements	BIKE/PED	Construction, Planning	Enhance the alternative transportation environment by performing maintenance, repair, improvement, and engineering of bike and ped facilities.	Measure A	Ongoing	1549						1,549
L-3: Local Transit Support	TRANSIT	Support	Support local transit services.	Measure A	Ongoing	118						118
L-4: Operating Assistance for COLT (FTIP LOMPOC9)	TRANSIT	Support	Transit operating assistance for COLT.		Ongoing	625	690	762	841	929	1026	4,873
L-5: Transit Operations and Maintenance Center (FTIP	TRANSIT	Capital	Purchase and construction of a new maintenance and operations center for City of Lompoc Transit		2021	11,394						11,394
L-6: Operating Assistance for Wine Country Express (FTIP LOMPOC13)	TRANSIT	Support	Transit operating assistance for Wine Country Express		Ongoing	9.5	10.5	11.6	12.8	14.1	15.6	74

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				Source(s)	Year							
CITY OF SANTA BARBARA												
SB-1: Street Maintenance	ST/RDS	Construction	Supplement local funding to better preserve local transportation assets, to include: pavement maintenance, roadway maintenance, engineering services, bridge preventative maintenance, post bridge construction monitoring, and graffiti abatement.	Measure A, Local, State	Ongoing	17185						17185.1
SB-2: Storm Damage Repair	ST/RDS	Operations	Supplement local funding to repair storm damage, including storm drain repair and maintenance.	Measure A, Local	Ongoing	1459						1,459
SB-3: Roadway Drainage Facilities	ST/RDS	Capital	Supplement local funding to implement Lower Mission Creek Flood Control project.	Measure A	Ongoing	391						391
SB-4: Safety Improvements	ST/RDS	Capital	Supplement local funding to implement Traffic Safety/ Capacity Improvements.	Measure A	Ongoing	260						260
SB-5: Alternative Transportation Enhancements	BIKE/PED	Construction	Enhance the alternative transportation environment by performing maintenance of sidewalks and improving sidewalk access ramps.	Measure A, Local, State	Ongoing	2,670						2,670
SB-6: Local Transit Support	TRANSIT	Support	Local Transit Support for Easy Lift.	Measure A	Ongoing	1,339						1,339
SB-7: State Street Smart Corridor – Outer State Street Adaptive Signal Project	ITS	TBD	Advanced traffic corridor system. Project #102.		TBD							1,000
SB-8: Construct Active Transportation Program Awarded Projects (FTIP SBCITY)	BIKE/PED	Construction	Projects include: Eastside Green Lanes and Bike Boulevard Gap Closure, Westside Bike Boulevard Gap Closure, Downtown De La Vina Street Safe Crosswalks and Buffered Bike Lanes, U.S. 101 State Street Undercrossing Active Transportation Improvements, Lower Eastside Community Connectivity Active Transportation Plan (Plan Only), and Las Positas and Modoc Roads Class I Construction		2021	32,150						32,150
SB-9: Preliminary design for HOV HWY 101 Widening Mitigation Projects (Cabrillo at UPRR and Los Patos and Olive Mill Roundabout)	ST/RDS	PA&ED	Replace the Union Pacific Railroad bridge over Cabrillo Boulevard with a bridge meeting contemporary standards and construct capacity improvements on Cabrillo Boulevard at Los Patos. Capacity and operational improvements at the intersection of Cabrillo Boulevard and Los Patos Road. Construct roundabout to accommodate anticipated demand and alleviate existing congestion. Capacity and operational improvements at the intersection of Olive Mill, Coast Village Road, and US 101 northbound ramps. Build a roundabout to accommodate anticipated demand and alleviate existing congestion.		2022	TBD						TBD
SB-10: Corridor Improvements - Carrillo Street (De la Vina to Miramonte)	ST/RDS	Construction	Includes intersection improvements at Carrillo and San Andres to reduce delay, improve safety, and improve pedestrian access. Left turn arrows will be added to Carrillo Street. Street lights will be installed along entire corridor.		2021	1,700						1,700

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CITY OF SANTA MARIA												
SM-1: Roadway Maintenance, Improvement, and Construction	ST/RDS	Construction, Monitoring	Supplement local funding to maintain, improve, or construct roadways and bridges.	Measure A	Ongoing	19,895						19,895.20
SM-2: Traffic Safety	ST/RDS	Construction	Supplement local funding to construct safety improvements, to include: signage replacements and improvements; street lighting maintenance and improvements; street lighting upgrades - underlit neighborhoods; pavement delineation, traffic signal maintenance and improvements.	Measure A	Ongoing	7,104						7,104
SM-3: Highway Improvements	ST/RDS	Engineering, Construction	Supplement local funding for Downtown Multimodal Streetscape Plan (Hwy 135).	Measure A	Ongoing	150						150
SM-4: Alternative Transportation Enhancements	BIKE/PED	Construction	Maintenance, repair, construction & improvement of bike/ped facilities, safe routes to school, and ADA facilities; Programs, Education, & Incentives to reduce single occupant auto trips or transportation demand.	Measure A	Ongoing	3,963						3963
SM-5: Operating Assistance for SMAT (FTIP SM010/30)	TRANSIT	Support	Transit Operating Assistance for SMAT, including for nighttime and Saturday service.	FTA, TDA	Ongoing							16,015
SM-6: Bus Replacement and Expansion (FTIP SM025, SM50, SM51)	TRANSIT	Capital	Transit bus procurement for fixed route and ADA services. Includes bus purchases for Guadalupe Transit and the Clean Air Express.	FTA, TDA	Ongoing							64,750
SM-7: Bus Stop Improvements (FTIP SM028)	TRANSIT	Capital	Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs. All funding is prior year.	FTA, TDA	Ongoing							500
SM-8: Planning Projects (FTIP SM029)	TRANSIT	Planning	Funding for updates to the Short Range Transit Plan and other service improvement planning projects. All funding is prior year.	TDA	2021	250						250
SM-9: Capital Cost of Contracting - SMAT	TRANSIT	Support	This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor	FTA, TDA	Ongoing	5,388	5,948	6,568	7,251	8,006	8,839	42,000
SM-10: SMAT Expansion Bus and Trolley	TRANSIT	Capital	This project will provide capital assistance for two expansion trolleys and one expansion bus in accordance with the SRTP and the City's Downtown Specific Plan.	FTA, TDA	2022	864						864
SM-11: Fiber Optic Installation and IT Enhancements	TRANSIT	Construction	Install fiber optic communications to improve communications. Enhance SMAT's IT system.	TDA, STA	2021	600						600
SM-12: Fare Payment Upgrades	TRANSIT	Construction	Install a mobile payment, electronic fare media vending machine, and implement a SMART Card system	FTA, TDA	2022	949						949
SM-13: Advanced Public Transportation System (APTS)	ITS	Construction	Purchase and installation of an APTS with global positioning system location, automatic voice enunciation, real time arrival displays at major bus stops and transfer locations, automatic passenger counters, real-time maintenance interface, phone and web-based customer interface, dispatching management module, etc.	TDA	Various	2,548						2,548

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SM-14: SLORTA Operating Assistance (FTIP SLORTA1/02)	TRANSIT	Operating	Operating assistance for regional transit service provided by San Luis Obispo Regional Transit Authority within the Santa Maria urbanized area, including express service.	FTA, TDA	Ongoing	11,577	12,782	14,112	15,581	17,203	18,993	90,249
SM-15: Voice Enunciators	TRANSIT	Capital	Capital assistance from TDA to install voice enunciators on fleet.	FTA, TDA	2022	10						10
SM-16: Security System Infrastructure Maintenance	TRANSIT	Capital	Capital assistance to replace security infrastructure that is beyond its useful life.	TDA, STA	2021	74						74
SM-17: Fleet Electrification	TRANSIT	Construction	Design and construction of infrastructure for electric-battery bus fleet and transit properties.	TDA, STA	2022	884						884
SM-18: STA Bus Replacement	TRANSIT	Capital	Replace of bus.	TDA, STA	2021	482						482
SM-19: Transit Fleet Maintenance Software	TRANSIT	Support	Purchase and install of fleet management software.	FTA, TDA	2021	200						200
SM-20: Digital Photo ID System	TRANSIT	Support	Purchase and installation of digital photo ID system for transit customers for discount passes and ADA ID.	FTA, TDA	2021	15						15
SM-21: Access Control at Bus Properties	TRANSIT	Construction	Installation and purchase of card access system at transit properties	1B, TDA	2021	350						350
SM-22: Bus Wi-Fi	TRANSIT	Support	Installation and purchase of modem on buses for passenger wifi.	1B, TDA	2021	40						40
SM-23: ADA Sedan	TRANSIT	Capital	Purchase of sedan for ambulatory ADA paratransit service.	FTA, TDA	2021	75						75
SM-24: Electric Bus Replacements	TRANSIT	Capital	Purchase of battery-electric buses.	FTA, TDA	2021	1,700						1,700
SM-25: Bus Overhaul	TRANSIT	Capital	Engine overhaul on select buses to extend useful life.	FTA, TDA	2021	279						279

Project Title	Project Type	Phase	Description	Primary Funding Source(s)	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Total Cost (\$000's)
CITY OF SOLVANG												
Sol-1: Street and Bridge Maintenance	ST/RDS	Construction	Supplement local funding to maintain, improve, or construct roadways and bridges, including: slurry sealing, performing pavement overlays and crack sealing, and performing miscellaneous road repairs.	Measure A, Local, State, Federal	Ongoing	3272.7						3,273
Sol-2: Roadway Drainage Improvements	ST/RDS	Construction	Supplement local funding to improve roadway drainage at various locations.	Measure A	Ongoing	66.4						66.4
Sol-3: Solvang Circulation Improvements	ST/RDS	Construction	Construct locally significant circulation improvements.	Measure A	2030		2,400					2,400
Sol-4: S. Alisal Road Circulation & Bikeway Improvements	BIKE/PED	Construction	Project includes 1.5 miles of roadway widening, pavement reconstruction, and addition of bicycle sharrows & signage along Alisal Rd from the Santa Ynez River to the southerly City Limits.	Measure A, Other	2021	1400						1,400
Sol-5: Alternative Transportation Enhancements	BIKE/PED	Construction	Enhance the alternative transportation network by constructing sidewalk infill & repair, ADA sidewalk ramps, and new bike lanes.	Measure A	Ongoing	303.3						303
Sol-6: Santa Ynez Valley Transit Fare Subsidy	TRANSIT	Support	Support of the operations of the Santa Ynez Valley Transit Dial-a-Ride service.	Measure A	Ongoing	17.3						17.3
Sol-7: Second Street Drainage Improvements (Phase 2)	ST/RDS	Construction	Supplement local funding to improve roadway drainage at various locations.		2021	540						540
Sol-8: Operating Assistance for SYVT (FTIP SOLVANG02)	TRANSIT	Support	Transit operating assistance for SYVT.		Ongoing	99	109	120	133	147	162	770

Project Title	Project Type	Phase	Description	Primary Funding		Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Total Cost (\$000's)
				Source(s)									
COUNTY OF SANTA BARBARA													
SBC-1: Street and Bridge Maintenance in the North County	ST/RDS	Construction	Supplement local funding to maintain, repair, construct, and improve streets and bridges, including: roadway maintenance and repair; pavement preservation; bridge and large culvert projects	Measure A, Local, State, Federal		Ongoing	105,771						105,771
SBC-2: Street and Bridge Maintenance on the South Coast	ST/RDS	Construction	Supplement local funding to maintain, repair, construct, and improve streets and bridges, including: roadway maintenance and repair; pavement preservation; bridge and large culvert projects	Measure A, Local, State, Federal		Ongoing	76,140						76,140
SBC-3: Traffic Operations in the North County	ST/RDS	Maintenance	Supplement local funding for traffic operations, including the maintenance of signs, striping, and guardrail; intersection and bikeway signals and lighting.	Measure A, Local, State		Ongoing	12,135						12,135
SBC-4: Traffic Operations on the South Coast	ST/RDS	Maintenance	Supplement local funding for traffic operations, including the maintenance of signs, striping, and guardrail; intersection and bikeway signals and lighting.	Measure A, Local, State		Ongoing	11528.9						11,529
SBC-5: Urban Forestry and Landscaping Maintenance in the North County	ST/RDS	Construction	Supplement local funding to perform the Urban Forestry Street Tree Program	Measure A, Local, State		Ongoing	6385						6,385
SBC-6: Urban Forestry and Landscaping Maintenance on the South Coast	ST/RDS	Construction	Supplement local funding to perform the Urban Forestry Street Tree Program	Measure A, Local, State		Ongoing	6209.1						6,209
SBC-7: Alternative Transportation Enhancements (North County)	BIKE/PED	Construction	Enhance the alternative transportation environment by performing maintenance, repair, construction, and improvement of the bike and ped facilities in the North County, including: sidewalk repair and replacements (Partnership Program), and bike, pedestrian and Safe Routes facilities.	Measure A, Local, State		Ongoing	3823.5						3823.5
SBC-8: Alternative Transportation Enhancements (South Coast)	BIKE/PED	Construction	Enhance the alternative transportation environment by performing maintenance, repair, construction, and improvement of the bike and ped facilities on the South Coast, including: sidewalk repair and replacements (Partnership Program), and bike, pedestrian and Safe Routes facilities.	Measure A		Ongoing	5,135						5,135
SBC-9: Safe Routes to School Improvement in the North County	BIKE/PED	Construction	Construct Safe Routes to School improvements in the North County, including school zone striping.	Measure A		Ongoing	350						350
SBC-10: Safe Routes to School Improvement on the South Coast	BIKE/PED	Construction	Construct Safe Routes to School improvements on the South Coast, including school zone striping.	Measure A		Ongoing	326.3						326.3
SBC-11: Reduced Transit Fares for Seniors & Disabled on South Coast	TRANSIT	Support	Support reduced transit fares for seniors and the disabled by providing Easy Lift and other transit matching funds.	Measure A		Ongoing	375						375
SBC-12: Isla Vista Infrastructure Improvements	BIKE/PED	Construction	Construct pedestrian and bicycle facilities throughout Isla Vista.			Ongoing, Annual	513	567	625	691	762	842	4,000
SBC-13: Operating Assistance for Cuyama Transit & Los Alamos Shuttle	TRANSIT	Support	Transit operating assistance for Cuyama Transit and Los Alamos Shuttle (incl. allocation for County administration).			Ongoing	198	219	241	267	294	325	1,544

Programmed

Project Title	Project Type	Phase	Description	Primary Funding Source(s)						Total Cost (\$000's)	
				Year	2021-25	2026-30	2031-35	2036-40	2041-45		2046-50
SBC-14: Santa Claus Lane Streetscape Project	ST/RDS	Construction	Streetscape improvements to include parking, sidewalks, landscaping and a Park & Ride area.	2022	8,040						8,040
SBC-15: Orcutt Transportation Improvement Program Capital Projects	ST/RDS	Construction	Construct various roadway, intersection, transit, and sidewalk improvements in the Orcutt Community Area included in the OTIP	2050						19,670	19,670
SBC-16: Orcutt Transportation Improvement Program Bikeway Projects	BIKE/PED	Construction	Construct various bikeway projects at development sites throughout Orcutt Community included in the OTIP	2050						4,700	4,700
SBC-17: Montecito Debris Flow Trail Bridge Replacements	BIKE/PED	Construction	Replace three trail bridges in Montecito	2025	750						750

Project Title	Project Type	Phase	Description	Primary Funding							Total Cost (\$000's)	
				Source(s)	Year	2021-25	2026-30	2031-35	2036-40	2041-45		2046-50
SBCAG												
SBCAG-1: SR 166 Safety & Operations	HWY	Support	Enhance the safety of SR 166 by supporting CHP operations, improving Cuyama bus stops, improving the Black Road intersection, and improving the Hwy 1 intersection.	Measure A	2022	14,802						14,802
SBCAG-2: South Coast Bicycle and Pedestrian Program	BIKE/PED	Construction	Enhance the alternative transportation environment by providing financial support for various South Coast bicycle and pedestrian programs and projects.	Measure A, Local, State	Ongoing	2,985						2,985
SBCAG-3: South Coast Safe Routes to School Program	BIKE/PED	Construction	Enhance the Safe Routes to School environment by construction of various Safe Routes to School projects on the South Coast.	Measure A, Local	Ongoing	2,082						2,082
SBCAG-4: North County Safe Routes to School, Bicycle and Pedestrian Program	BIKE/PED	Construction	Enhance the alternative transportation environment by providing financial support for yet to be identified North County projects.	Measure A, Local	Ongoing	1,182,994						1,182,994
SBCAG-5: North County Interregional Transit Program	TRANSIT	Support	Support the North County Interregional Transit Program by providing funding for planning and Clean Air Express operations, capital, and marketing.	Measure A	Ongoing	4,670						4,670
SBCAG-6: South Coast Interregional Transit Program	TRANSIT	Support	Support the South Coast Interregional Transit Program by providing funding for planning and Coastal Express operations and marketing.	Measure A, State	Ongoing	11,897						11,897
SBCAG-7: South Coast Commuter/Passenger Rail Program	TRANSIT	Support	Support the planning and operations of Pacific Surfliner peak-hour service.	Measure A	Ongoing	3,974						3,974
SBCAG-8: Carpool and Vanpool Program Support (North County)	TDM	Support	Support the North County carpool and vanpool programs, including, employer outreach and counseling, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing, and incentives.	Measure A	Ongoing							354
SBCAG-9: Carpool and Vanpool Program Support (South Coast)	TDM	Support	Support the North County carpool and vanpool programs, including, employer outreach and counseling, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing, and incentives.	Measure A	Ongoing							1,237
SBCAG-10: Plan, Program & Monitor FY 15/16 – 18/19 (FTIP SBCAG11)	HWY	Support	PPM funding for FY 2015/16 through 2018/19.		Ongoing							1,214
SBCAG-11: Operations and Management Improvements on US 101 in Santa Barbara County Study (FTIP SBCAG28)	ITS	Construction	Operations and management improvements, including ITS technologies on US 101 in Santa Barbara County (CA 329)		Study							200
SBCAG-12: US 101 Widening TDM Program (Carpinteria to Santa Barbara)	TDM	Support	Program includes vanpool and carpool incentives, real-time ridesharing, transit marketing, employer outreach, and bicycle safety information.		2021-25	200						200
SBCAG-13: Freeway Service Patrol (FSP)	TDM	Support	A fleet of tow and pickup trucks patrol designated portions (beats) of freeways during morning and afternoon commute hours clearing accidents and removing debris.		Ongoing	933	1,030	1,137	1,255	1,386	1,530	7,270

Project Title	Project Type	Phase	Description	Primary Funding							Total Cost (\$000's)	
				Source(s)	Year	2021-25	2026-30	2031-35	2036-40	2041-45		2046-50
SBCAG-14: SAFE: Highway Call Box, Highway Safety and Traffic Reduction Services	TDM	Support	SBCAG operates the highway call box program as a motorist aid system. The call boxes can be used to report accidents, traffic hazards, and other emergencies, and to request assistance for vehicle breakdowns.		Ongoing	1,603	1,770	1,955	2,158	2,383	2,631	12,500
SBCAG-15: South Coast Commuter Rail	RAIL	Support	Implement and support commuter rail provided by Amtrak. One peak hour train implemented by 2020 and a second by 2035.		2020/35							31,156
SBCAG-16: Carpinteria Train Station Second Platform and Pedestrian Undercrossing	RAIL	Planning	Construct passing siding and second passenger platform to allow for train meets and pedestrian undercrossing to improve safety at the existing Carpinteria train station	TIRCP	2023	35,000						35,000
SBCAG-17: Goleta Train Storage Expansion	RAIL	Engineering	Construct additional rail spur to store one additional train at the existing Goleta train station	TIRCP	2022	10,000						10,000
SBCAG-18: Union Valley Pkwy Barrier Walls	ST/RDS	Construction, Capital, ROW, Support	Development of Barriers Walls along Union Valley Parkway in Santa Maria. TEXT	Measure A	2021	1,692						1,692

Programmed

Project Title	Project Type	Phase	Description	Primary Funding Source(s)	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Total Cost (\$000's)
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT												
MTD-1: South Coast Transit Capital Program	TRANSIT	Support	Provide funding for SBMTD capital purchases.	Measure A, Local, State, Federal	Ongoing	113,639						113,639
MTD-2: South Coast Transit Operations Program	TRANSIT	Support	Provide funding for SBMTD operations	Measure A, Local, State, Federal	Ongoing	150,164						150,164
MTD-3: Operating Assistance for MTD (FTIP MTD1)	TRANSIT	Support	Transit Operating Assistance for MTD		Ongoing	9831	10855	11984	13232	14609	16130	76,641
MTD-4: Regional Intermodal Transit Center Rehabilitation	TRANSIT	Construction	Rehabilitation of Downtown Santa Barbara Transit Center		2020	3500						3,500
MTD-5: Lines 1 & 2 A.M. Peak-Period Enhancement	TRANSIT	Support	Improve P.M. peak-period frequency on MTD Lines 1 & 2 from 15 minutes to 10 minutes		Ongoing	65	72	79	87	96	106	506
MTD-6: MTD-UCSB Mitigation Agreement	TRANSIT	Support	MTD Line 28 and enhancements to MTD Lines 12x & 24x		Ongoing	5350	5906	6521	7200	7949	8777	41,703
MTD-7: Rail Last Mile/First Mile Service	TRANSIT	Operating	Amtrak connecting service		Ongoing	96	106	117	129	143	158	750
MTD-8: Revenue Vehicle Replacement	TRANSIT	Capital	40 ft. Gillig Diesel (4)		2021	4,785						4,785
MTD-9: Bus Refurbishing/Repainting	TRANSIT	Capital	Rehabilitation of MTD bus fleets		2021	4,845						4,845
MTD-10: Goleta Microtransit Pilot	TRANSIT	Operating	Pilot microtransit service in Goleta		2021	493						493
MTD-11: Goleta Microtransit Pilot	TRANSIT	Capital	Pilot microtransit service in Goleta		2021	546						546
MTD-12: Terminal 2 - Interim Reactivation	TRANSIT	Capital	Reactivate Terminal 2 in Goleta as a secondary bus yard		2021	1,498						1,498
MTD-13: Line 19x Carpinteria to Santa Barbara City College	TRANSIT	Operating	Hwy 101 TMP service between Carpinteria & SBCC		Ongoing	44.9	49.6	54.7	60.4	66.7	73.7	350
EASY LIFT												
EL-1: Local Transit Support (South Coast)	TRANSIT	Support	Support local specialized transit services for the elderly and disabled – South Coast.	Measure A	Ongoing	1,060						1,060
EL-2: Operating Assistance for Easy Lift	TRANSIT	Support	Transit operating assistance for Easy Lift.		Ongoing	1,285	1,418	1,566	1,729	1,909	2,107	10,014
SANTA MARIA ORGANIZATION OF TRANSPORTATION HELPERS												
SMOOTH-1: Local Transit Support (North County)	TRANSIT	Support	Support local specialized transit services for the elderly and disabled – North County.	Measure A	Ongoing	292						292
SMOOTH-2: SMOOTH FTA 5310 Bus Expansion	TRANSIT	Capital	Purchase 3 vehicles biennially	FTA	Ongoing	1,699	1,875	2,071	2,286	2,524	2,787	13,241
PROGRAMMED TOTAL												3,630,792

Connected 2050 - DRAFT Planned Projects

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
CALTRANS											
CT-PL-1: US 101 HOV Widening (FTIP CT20)	HWY	Construction	Parts of this project are programmed. This project highlights the out-years of the overall project.	2029		308,395					308,395
CT-PL-2: SR 246 Passing Lanes – East Segment	HWY	Construction	East and west bound passing lanes from east of Big Ranch Road to west of Drum Canyon Road, channelization at Drum Canyon and Mail Road, and bridge widening at Santa Rita Creek.	2031			50,229				50,229
CT-PL-5: US 101 at Glen Annie Operational Improvements	HWY	Construction	Operational Improvements northbound on US 101 at Glen Annie Rd. off ramp	2022							5,000
CT-PL-6: US 101 at Castillo Improvements	HWY	Construction	Reconstruct portions of, or entire interchange of US 101 at Castillo Street	2030		75,000					75,000
CT-PL-7: US 101 Milpas St SB off-ramp Improvements	HWY	Candidate (Oversight)	US 101 Milpas St SB off-ramp Improvements	2026		TBD					TBD
CT-PL-8: US 101 / Las Positas Operational Improvements	HWY	Candidate (Oversight)	US 101 / Las Positas Operational Improvements	2032			TBD				TBD
CT-PL-9:Goleta Overcrossing	HWY	Candidate (Oversight)	Goleta Overcrossing	2030		TBD					TBD
CT-PL-10: Hwy 154 Drainage Improvement	HWY	PID	Hwy 154 Drainage Improvement	2027							17,407
CT-PL-11: San Marcos Pass High Friction Surface Treatment	HWY	Candidate	San Marcos Pass High Friction Surface Treatment (1M370)	2026		TBD					TBD
CT-PL-12: Lompoc ADA	HWY	Candidate	Lompoc ADA (1H870)	TBD							1,900
CT-PL-13: North Buellton CAPM	HWY	Candidate	North Buellton CAPM (1M100)	2025	TBD						TBD
CT-PL-14: Bridge replacement - Alamo Pintado	HWY	Candidate	Bridge replacement - Alamo Pintado	2027		TBD					TBD
CT-PL-15: Guadalupe ADA	HWY	PID	Guadalupe ADA (1E030)	2028		2,665					2,665
CITY OF BUELLTON											
B-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		1,987	2,194	2,423	2,675	2,953	12,232
B-PL-2: Various Traffic Safety Improvements Along Hwy 246	HWY	Construction	Removes traffic signals and includes various other traffic calming elements	2025							1,000
B-PL-3: Transportation Network Maintenance and Locally – Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded projects	Ongoing	1,360	1,501	1,658	1,830	2,021	2,231	10,600
B-PL-4: Santa Ynez Valley Bicycle Master Plan Implementation	BIKE/PED	Construction	Implement priority projects listed in the Santa Ynez Valey Bicycle Master Plan	2020-2030	247	273					520

Planned

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
CITY OF CARPINTERIA											
C-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		4,085	4,510	4,980	5,498	6,070	25,143
C-PL-2: Transportation Network Maintenance and Locally – Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded project.	Ongoing	5,219	5,762	6,361	7,023	7,754	8,562	40,681
C-PL-3: Regional Active Transportation Plan Implementation	BIKE/PED	Construction	Implement high priority projects listed in the Regional Active Transportation Plan.	Ongoing	189	209	231	255	282	311	1,477
C-PL-4: Holly Avenue Undercrossing	BIKE/PED	Construction	Construct a bicycle and pedestrian undercrossing of UPRR corridor. All funding is prior year.	2025	2,323						2,323
C-PL-5: Santa Clause Lane to Carpinteria Avenue Multiuse Trail (FTIP SBCAG27)	BIKE/PED	Construction	Construct a multiuse trail from Santa Claus Lane to Carpinteria Avenue adjacent to the Sandyland Area Salt Marsh (part of the Carpinteria Coastal Vista Trail). 2017 FTIP does not provide funding for the project.	2022	1,289						1,289
C-PL-6: Franklin Creek Multiuse Path	BIKE/PED	Construction	Construct a multiuse path along Franklin Creek from Carpinteria Ave to 7th St.	2023	750						750
C-PL-7: Third Street Improvements Project	BIKE/PED	Construction	Construct a multiuse trail along Third Street from Linden Avenue to the Carpinteria Marsh Park (part of the Carpinteria Coastal Vista Trail). All funding is prior year.	2023	760						760
C-PL-8: Via Real Pedestrian Bridge Replacement	BIKE/PED	Construction	Replace existing pedestrian bridge over Santa Monica Creek at Via Real	2022	700						700
C-PL-9: El Carro Pedestrian Bridge Replacement	BIKE/PED	Construction	Replace existing pedestrian bridge over Santa Monica Creek at El Carro	2022	500						500

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
CITY OF GOLETA											
Go-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		8,612	9,508	10,498	11,590	12,797	53,005
Go-PL-2: Transportation Network Maintenance and Locally – Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded project.	Ongoing	15,400	17,003	18,772	20,726	22,883	25,265	120,050
Go-PL-3: Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan (FTIP GOLETA20)	BIKE/PED	Environmental, Preliminary Engineering, Design, Construction	A planning project that will provide a comprehensive, implementation-oriented strategy for creating pedestrian enhancements along the 0.8 miles stretch of Hollister Avenue from Fairview Avenue to SR 217. Funding is prior year.	2027		8,706					8,706
Go-PL-4: Vision Zero Plan	ST/RDS, BIKE/PED		Create Vision Zero program for the City	Ongoing	38	42	46	51	56	62	294
Go-PL-5: Fairview Avenue at Hollister Roundabout	ST/RDS, BIKE/PED		Construct a two-lane roundabout at the intersection	2035			7,226				7,226
Go-PL-6: Fairview Avenue and StorkeGlen Annie Road Corridor Studies	ST/RDS, BIKE/PED	Preliminary Engineering	Fairview Avenue and StorkeGlen Annie Road Corridor Studies	2030		2,500					2,500
Go-PL-7: City of Goleta Bicycle and Pedestrian Master Plan Implementation	BIKE/PED	Construction	Implement projects identified in City of Goleta's Bicycle and Pedestrian Master Plan. Detailed project lists may be viewed online at https://www.cityofgoleta.org/projects-programs/bicycle-projects/bicycle-pedestrian-master-plan-project .	2050						61,198	61,198
Go-PL-8: City of Goleta Traffic Safety Study Implementation	ST/RDS, BIKE/PED	Construction	Implement projects for improvements identified in the Goleta Traffic Safety Study.	2050						3,000	3,000
Go-25: US 101 Auxiliary Lanes	HWY	Preliminary Engineering to Construction	Construct auxiliary lane on US 101 NB between Los Carneros and Storke/Glen Annie Rd on NB US 101 and on US 101 NB and SB between at Fairview Rd to Los Carneros Rd	2040				16,180			16,180

Planned

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
CITY OF GUADALUPE											
Gu-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		2,650	2,926	3,230	3,566	3,937	16,309
Gu-PL-2: Transportation Network Maintenance and Locally – Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded project.	Ongoing	937	1,034	1,142	1,261	1,392	1,537	7,303
Gu-PL-3: Regional Active Transportation Plan	BIKE/PED	Construction	Implement high priority projects listed in the Regional Active Transportation Plan.	Ongoing	98	108	119	131	145	160	761
Gu-PL-4: Bus Replacement and Expansion	TRANSIT	Capital	Purchase one bus every 5 years.	Every 5 years	118	130	143	158	175	193	917
Gu-PL-5: Operating Assistance for Guadalupe Transit	TRANSIT	Operations	Transit operating assistance for Guadalupe Transit.	Ongoing	3,272	3,612	3,988	4,403	4,861	5,367	25,503
CITY OF LOMPOC											
L-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		12,145	13,409	14,805	16,345	18,047	74,750
L-PL-2: Circulation Improvements	HWY	Construction	Circulation improvements on arterials and/or collectors.	Ongoing							5,000
L-PL-3: Central/H St. Intersection Improvements	HWY	Construction	Central/H St. intersection widening improvements	2023							2,300
L-PL-4: Transportation Network Operation, Maintenance, and Locally Funded Improvements	ST/RDS	Operation, Maintenance, & Rehabilitation	Operate and maintain the local transportation network and construct locally-funded projects.	Ongoing	6,724	7,424	8,197	9,050	9,992	11,032	52,420
L-PL-5: Bike Path on Southside of Santa Ynez River	BIKE/PED	Construction	Location: Southside of SY River from SR 1 (H St) to Riverbend Park. Obtain rights of way, design, and construct class I bike path.	2032			3,000				3,000
L-PL-6: Class II Bikeways	BIKE/PED	Construction	Construct Class 2 Bikeways at Locations: B) A St, Chestnut Ave to Central Ave; D) Floradale Rd/Santa Lucia Canyon Rd, adjacent to Federal Correctional Institution.	2028		2,500					2,500
L-PL-7: Bus Replacement	TRANSIT	Capital	Purchase buses.	Every 2 years	4,354	3,204	5,307	3,905	6,470	4,760	28,000
L-PL-8: Bus Charging Stations and Infrastructure	TRANSIT	Construction	Construct bus charging stations and associated necessary infrastructure, planned to be located at the City's new Transit Maintenance Facility, including stations to charge 14 COLT busses, 1 Breeze bus, and 8 Clean Air Express busses.	2026		3,000					3,000
L-PL-9: Operating Assistance for COLT	TRANSIT	Operations	Transit operating assistance for COLT	Ongoing	39,373	43,471	47,996	52,991	58,506	64,596	306,933
L-PL-10: Operating Assistance for Wine Country Express	TRANSIT	Operations	Transit operating assistance for Wine Country Express	Ongoing	957	1,057	1,167	1,289	1,423	1,571	7,464

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
CITY OF SANTA BARBARA											
SB-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		20,205	22,308	24,629	27,193	30,023	124,358
SB-PL-2: Cottage Hospital Access (Las Positas/ Mission SB Aux Lane)	HWY	PA&ED, PS&E, Construction	Location: US 101 between Mission St/Las Positas St. Access Improvements	2050						20,000	20,000
SB-PL-3: Transportation Network Maintenance and Locally Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded projects.	Ongoing							TBD
SB-PL-4: Final design and construction for HOV HWY 101 Widening Mitigation Projects	ST/RDS	Construction	Replace the Union Pacific Railroad bridge over Cabrillo Boulevard with a bridge meeting contemporary standards and construct capacity improvements on Cabrillo Boulevard at Los Patos. Capacity and operational improvements at the intersection of Cabrillo Boulevard and Los Patos Road. Construct roundabout to accommodate anticipated demand and alleviate existing congestion. Capacity and operational improvements at the intersection of Olive Mill, Coast Village Road, and US 101 northbound ramps. Build a roundabout to accommodate anticipated demand and alleviate existing congestion.	2030		TBD					TBD
SB-PL-5: Intersection Improvements – Various Locations	ST/RDS	Construction	Capacity and safety improvements at various intersections throughout the City of Santa Barbara. Also includes intersection improvements at Railroad Crossings.	2050						50,000	50,000
SB-PL-6: Class II Bike Lanes and Pedestrian Pathways - Various	BIKE/PED	Construction	Location: Various locations within City of Santa Barbara. Construct class II bike lanes and pedestrian pathways.	Ongoing	257	283	313	345	381	421	2,000
SB-PL-7: Cliff Drive Multiuse Path and Crossing Enhancements	BIKE/PED	Construction	Create a separate/protected multiuse path along Cliff Drive . Project to include corridor intersection improvements including pedestrian activated flashers and new traffic signals and/or signal modifications along some intersections. Intersection/corridor improvements to nearby schools to connect to the path.	2030		20,000					20,000
SB-PL-8: Class I Beachway Connection – Leadbetter Beach	BIKE/PED	Construction	Create a separate/protected bikeway connecting the Beachway through Ledbetter Beach to Shoreline Park	2030		6,000					6,000
SB-PL-9: Modoc Class I Connection to Las Positas Corridor – Over US 101 through Municipal Golf	BIKE/PED	Construction	Create a separate/protected bikeway over US 101 from Modoc to State Street	2032			15,000				15,000
SB-PL-10: BMP Regionally Significant Projects	BIKE/PED	Construction	Implement the 2016 City of Santa Barbara Bicycle Master Plan	2032			55,000				55,000
SB-PL-11: Cash-Out Parking Ordinance	TDM	Support	City wide development of a cash-out parking ordinance for employers with more than 20 employees. All funding is prior year.	TBD							TBD
SB-PL-12: Downtown Parking Pricing Program	TDM	Support	Downtown parking pricing program to charge for public on-street parking	TBD							TBD

Planned

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
SB-PL-13: La Cumbre Jr High Multiuse Path Along Modoc	BIKE/PED	PA&ED, PS&E, Construction	Construct multiuse path or separated bike path along Modoc Road between Las Positas Road and Mission Street and along Portesuello Road between Modoc Road and Gillespie Street. Intersection improvements along included to improve school crossings.	2030		4,000					4,000
SB-PL-14: Corridor Improvements: Chapala Street	BIKE/PED	PA&ED, PS&E, Construction	Pedestrian and bike improvements along Chapala between Gutierrez and Sola Streets	2050						2,200	2,200
SB-PL-15: Corridor Improvements: De la Vina St Road Diet and Pedestrian Crossings	BIKE/PED	PA&ED, PS&E, Construction	Implement a road diet on De La Vina Street from Constance Avenue to Padre Street. Crossing enhancements included.	2050						2,000	2,000
SB-PL-16: Corridor Improvements: Milpas Street	BIKE/PED	PA&ED, PS&E, Construction	Pedestrian safety crossing enhancements, sidewalk repair, sidewalk widening where feasible, access	2030		10,000					10,000
SB-PL-17: Corridor Improvements: Westside and Lower Westside Transportation Management Plan Implementation	BIKE/PED	PA&ED, PS&E, Construction	Implement bike and pedestrian safety improvements as outlined in the Westside and Lower Westside Transportation Management Plan. Infrastructure projects include sidewalk infill, enhanced crossings, pedestrian scale lighting, bike lanes, and separated bikeways/multiuse paths.	2030		15,000					15,000
SB-PL-18: Corridor Improvements: Upper State Street	BIKE/PED	PA&ED, PS&E, Construction	Pedestrian safety crossing enhancements, sidewalk repair, sidewalk widening where feasible, access	2050						15,000	15,000
SB-PL-19: Pedestrian Enhancements: Crosswalk Improvements	BIKE/PED	PA&ED, PS&E, Construction	Improve crosswalks at various locations in the City. Improvements may include pedestrian activated flashers and pedestrian safety lighting.	Ongoing	26	28	31	35	38	42	200
SB-PL-20: Pedestrian Enhancements: Hollister Sidewalk	BIKE/PED	PA&ED, PS&E, Construction	Pedestrian safety crossing enhancements, sidewalk repair, sidewalk widening where feasible, access	2022	900						900
SB-PL-21: Pedestrian Enhancements: Mission Canyon Corridor Improvements	BIKE/PED	PA&ED, PS&E, Construction	Includes a pedestrian connection along the west side of Los Olivos Street and Mission Canyon Road.	2050						1,300	1,300
SB-PL-22: Pedestrian Enhancements: Montecito St Sidewalk and Railroad Crossing	BIKE/PED	PA&ED, PS&E, Construction	Add safety features to the Montecito Street railroad crossing, as well as complete nearly sidewalk infill along the north side of the train station.	2030		1,400					1,400
SB-PL-23: Pedestrian Enhancements: Lower West Neighborhood Overcrossing	BIKE/PED/HWY	PA&ED, PS&E, Construction	This project would be a new vehicle bridge crossing Highway 101 at Ortega Street or Cota Street. The vehicle crossing would accommodate traffic, pedestrian, and bicycle traffic to and from the Lower Westside to Downtown, relieving congestion at the Carrillo and Castillo Interchanges.	2050						50,000	50,000
SB-PL-24: Pedestrian Enhancements: School Zone Safety Improvements	BIKE/PED	PA&ED, PS&E, Construction	Sign replacement, pavement marking, school signage, and other traffic calming improvements in school zones.	Ongoing	385	425	469	518	572	631	3,000

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
CITY OF SANTA MARIA											
SM-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		29,148	32,181	35,531	39,229	43,312	179,401
SM-PL-2: 101/135 Interchange Improvements	HWY	Construction	Location: Main Street at US 101. Add capacity to approaches and on/off ramps.	2024	31,277						31,277
SM-PL-3: US 101/Betteravia Interchange Improvements	HWY	Construction	The project will improve the operations of intersections at Betteravia Road and US 101 by constructing a northbound loop on ramp in the south east interchange quadrant.	2033			6,200				6,200
SM-PL-4: US 101 – McCoy Interchange	HWY	Construction	The project will connect McCoy Lane to US 101 through a new interchange including northbound and southbound on and off ramps to provide Santa Maria residents and businesses with improved access to the highway.	2035			39,000				39,000
SM-PL-5: Transportation Network Maintenance and Locally-Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded projects	Ongoing	7,697	8,498	9,382	10,359	11,437	12,627	60,000
SM-PL-6: Miller Widening	ST/RDS	Construction	Location: Miller St, between Robles St and Stowell Rd. Widen arterials to City standards.	2025	8,100						8,100
SM-PL-7: Alvin Widening	ST/RDS	Construction	Location: Alvin Ave between Curryer St and Miller St. Modify to secondary arterial stands with class II bike lanes.	2040				8,200			8,200
SM-PL-8: Stowell/College Intersection Improvements	ST/RDS	Construction	Location: Stowell Rd at College Dr. Lengthen E/B left turn lane.	2040				3,000			3,000
SM-PL-9: Betteravia Road Widening	ST/RDS	Construction	Location: Betteravia Rd: E St. to SR 135. Purchase ROW, widen to 6 lanes, signalize intersections.	2030		18,238					18,238
SM-PL-10: A Street Widening	ST/RDS	Construction	Location: A Street between McCoy Lane and Stowell Rd - Modify to secondary arterial standard	2025	5,600						5,600
SM-PL-11: Miller Street Widening	ST/RDS	Construction	Location: Miller St from Enos Drive to Stowell Rd - Widen to four lanes w/ channelization and class II bike lane.	2030		5,175					5,175
SM-PL-12: McCoy Lane Extension	ST/RDS	Construction	Location: McCoy Ln between A St and Mahoney Rd	2030		8,000					8,000
SM-PL-13: Foster Road Widening	ST/RDS	Construction	Location: Foster Rd between SR 135 and Blosser Rd. Widen to four lanes and construct class II bike lane.	2030		2,500					2,500
SM-PL-14: Widen Miller Street	ST/RDS	Construction	Widen to 4 lanes. Chapel to Alvin	2035			10,000				10,000
SM-PL-15: Stowell Road	ST/RDS	Construction	Widen to 4 lanes between Blosser Road and "A" Street	2025	1,172						1,172
SM-PL-16: Hanson Way	ST/RDS	Construction	Widen to 4 lanes between Route 166 and Stowell	2035			2,315				2,315
SM-PL-17: SR 135/Broadway	ST/RDS	Construction	Widen to 6 lanes from Union Valley Parkway to SM Way	2025	17,675						17,675

Planned

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
SM-PL-18: SR 166/Main Street	ST/RDS	Construction	Widen to 4 lanes between Panther Drive and easterly City Limit boundary	2030		950					950
SM-PL-19: Depot Street	ST/RDS	Construction	Construct secondary arterial standards from Betteravia Rd to Carmen Lane	2025	5,000						5,000
SM-PL-20: Regional Active Transportation Plan Implementation	BIKE/PED	Construction	Implement high priority projects listed in the Regional Active Transportation Plan	2020-2040	5,355	5,912	6,527	7,206			25,000
SM-PL-21: Bikeway Improvements	BIKE/PED	Construction	Location: UVP, Bradley Channel, Jones Trail, Blosser Trail, Seaward Trail, and from Santa Maria River Levee to La Brea. Construct commuter bikeway (Phase II). Project costs include Right-of-way acquisition	2021-2030	4,753	5,247					10,000
SM-PL-22: Breeze Bus Replacement	TRANSIT	Capital	Purchase one intercity bus for Breeze	2025	1,506						1,506
SM-PL-23: US 101/SR-166 (Main Street) Interchange	HWY	PSR/PA&ED/PS&E/Construction	Design and construction of interchange.	2030		35,000					35,000
SM-PL-24: US 101 Corridor Study	HWY	Study	Corridor study to determine transportation projects on US 101 in Northern Santa Barbara County (Santa Maria Way Interchange to Santa Barbara/San Luis Obispo County Line)	2030		500					500
SM-PL-25: Bridge Preventative Maintenance	ST/RDS	Design and Construction	Design and construction for maintenance of structural features.	2035			3,000				3,000
SM-PL-26: Betteravia/E Street/Mahoney Road Intersection	ST/RDS	ROW, Design, and Construction	ROW Acquisition, design and construction of Betteravia Road, E Street, and Mahoney Road intersection. Mahoney Road reconstruction to City	2025	12,300						12,300
SM-PL-27: Signal Connectivity - Fiber Optic Cable	ST/RDS	Design and Construction	Connect traffic signals Citywide.	2024	8,500						8,500

Planned

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
CITY OF SOLVANG											
Sol-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050		2,098	2,316	2,557	2,823	3,117	12,911
Sol-PL-2: Alisal Road Bridge Pier Repair Project	ST/RDS	Construction	Project includes constructing repairs to Piers 4, 5, 6 & 7 per recommendations of 2012 Alisal Bridge Structural Evaluation Report.	2026	1,300						1,300
Sol-PL-3: Circulation	ST/RDS	Construction	Construct locally significant circulation improvements.	Ongoing	513	567	625	691	762	842	4,000
Sol-PL-4: Transportation Network Maintenance and Locally-Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded projects.	Ongoing	1,411	1,558	1,720	1,899	2,097	2,315	11,000
Sol-PL-5: Solvang School Sidewalk Project	BIKE/PED	Construction	Project includes construction of new sidewalk, crosswalks and ADA access ramps along Fifth Street and Elm Avenue leading to Solvang School.	2022	300						300
Sol-PL-6: Fredensborg Canyon Rd/Adobe Creek Culvert Replacement	ST/RDS	Construction	Project includes replacing undersized culvert and roadway shoulder improvements.	2027		500					500
Sol-PL-7: SR 246 (Mission Drive) East End Bikeway Improvements	BIKE/PED	ROW & Construction	Project includes Mission Drive shoulder widening and bikeway improvements from Pine Street to Alamo Pintado Road.	2028		3,600					3,600
Sol-PL-8: SR 246 West End Bikeway Improvements	BIKE/PED	Construction	Project includes construction of Class 2 bike lanes along the north and south sides of SR 246 from the westerly City limits to Fifth Street.	2035			5,500				5,500
Sol-PL-9: SYVT Bus Replacement	TRANSIT	Capital	Purchase replacement buses. Replace one or two of six buses every year.	Ongoing	449	496	547	604	667	737	3,500
Sol-PL-10: SYVT Operating Assistance	TRANSIT	Operations	Operating assistance for SYVT	Ongoing	2,866	3,165	3,494	3,858	4,259	4,702	22,344
Sol-PL-11: SYVT Operations Expansion	TRANSIT	Operations	Increase service frequency 15% by 2030 and additional 15% by 2040.	2030/40	641	708	782	863	953	1052	5,000
Sol-PL-12: SYVT Service Expansion	TRANSIT	Capital	Purchase "service expansion" bus to expand SYVT fleet. Add one bus for expansion of SYVT service approximately every 10 years.	Every 10 yrs.		486		592		722	1,800

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
COUNTY OF SANTA BARBARA											
SBC-PL-1: Various Transportation Improvement Projects in the North County	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects in the North County	2026-2050		18,438	20,357	22,476	24,815	27,398	113,485
SBC-PL-2: Various Transportation Improvement Projects on the South Coast	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects on the South Coast	2026-2050		20,205	22,308	24,629	27,193	30,023	124,358
SBC-PL-3: Transportation Network Maintenance and Locally-Funded Improvements	ST/RDS	Maintenance & Rehabilitation	Maintain the local transportation network and construct locally-funded projects	Ongoing	38,484	42,489	46,911	51,794	57,185	63,137	300,000
SBC-PL-4: Reconstruct segments of Hollister Ave	ST/RDS	Construction	Hollister Ave between San Antonio Rd and US 101/SR 154. Widen to 4 lanes with channelization and bike lanes; reconstruct UPRR overcrossing.	2030		51,000					51,000
SBC-PL-5: Clark Ave and Bradley Road Intersection Improvements	ST/RDS	Construction	Improve the intersection of Clark Avenue and Bradley Rd. Widen intersection to provide additional left & right turn lanes.	2030							649
SBC-PL-6: Los Carneros Road Widening	ST/RDS	Construction	Widen Los Carneros Rd from El Colegio to Goleta city limits.	2025	4,200						4,200
SBC-PL-7: Regional Active Transportation Plan Implementation	BIKE/PED	Construction	Implement high priority projects listed in the Regional Active Transportation Plan.	Ongoing	1,965	2,169	2,395	2,644	2,919	3,223	15,316
SBC-PL-8: Santa Maria Levee Multi Use Trail	BIKE/PED	Construction	Along the Santa Maria levee, Santa Maria to Guadalupe. Construct multi-purpose bikeway.	2030							249
SBC-PL-9: Mission Canyon Corridor Improvements	BIKE/PED	Construction	Realign and widen roadway, drainage improvements and reconstruct pedestrian path along Mission from the city limits north to SR 192.	2025	2,700						2,700
SBC-PL-10: California Coastal Trail (Gaviota Coastal Trail)	BIKE/PED	Construction	CA Coastal Trail/Bacara Resort to El Capitan Cyn Rd; Refugio State Beach to Canada San Onofre. Nine miles of state mandated bicycle/pedestrian trail.	2030		9,000					9,000
SBC-PL-11: Union Valley Parkway Extension - Rodeo Drive	ST/RDS	Construction	New local road connection between the Union Valley Parkway/U.S. Highway 101 interchange and the unnamed frontage road, known as Rodeo Drive, on the east side of U.S. Highway 101.	2030		5,700					5,700
SBC-PL-12: Los Alamos Infrastructure Improvements	BIKE/PED	Construction	Construct a variety of bike lane, pedestrian, and parking improvements in the Los Alamos Community Pedestrian Circulation and Parking Plan	2040				5,000			5,000

Planned

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
SBC-PL-13: Santa Ynez Valley Infrastructure Improvements - Santa Barbara County	BIKE/PED	Construction	Construct a variety of bike and pedestrian improvements in the Santa Ynez Valley unincorporated area including: Pine St, Calzada Avenue, Santa Ynez Rd, and Edison St bike lanes.	2040				5,000			5,000
SBC-PL-14: Eastern Goleta Valley Infrastructure Improvements - Santa Barbara County	BIKE/PED	Construction	Construct a variety of bicycle and pedestrian improvements to improve bike and pedestrian connectivity in the Eastern Goleta Valley	2050						15,000	15,000
SBC-PL-15: Orcutt Trails - Santa Barbara County	BIKE/PED	Construction	Construct trails as identified in Orcutt Community Plan	2030		4,300					4,300
SBC-PL-16: Pt. Sal Trails - Northern Santa Barbara County Coastal Access	BIKE/PED	Construction	Construct various trails to Point Sal State Park	2035			4,000				4,000
SBC-PL-17: Parks Road Maintenance - Santa Barbara County	ST/RDS	Construction	Road maintenance for County Park roads	2030		17,100					17,100
SBC-PL-18: Jalama Beach County Park Coastal Trail Access - Santa Barbara County	BIKE/PED	Construction	Trail along coastal blufftop to Jalama Beach County Park	2025	1,000						1,000
SBCAG											
SBCAG-PL-1: Various Transportation Improvement Projects	VARIOUS	VARIOUS	Utilize projected Measure A funds to implement various local transportation improvement projects	2026-2050							
SBCAG-PL-2: Transit Operating Improvements for Implementing the SCS	TRANSIT	Operations	Operational improvements on high performing transit routes from across the region	Ongoing							204,323
SBCAG-PL-3: South Coast Regional Transit Operations and Maintenance Facility	SBCAG	TRANSIT	Develop a regional transit facility to support the Clean Air Express and Coastal Express intercity bus services	2020	4,500						4,500

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT											
MTD-PL-1: Various Transportation Improvement Projects	TRANSIT	Operations	Utilize projected Measure A funds for MTD Transit Operations	2026-2050		11,372	12,556	13,862	15,305	16,898	69,994
MTD-PL-2: Rail Transit Connection, Capital	TRANSIT	Capital	Rail Transit Connection, Capital	2022							3,623
MTD-PL-3: Rail Transit Connection, Operations	TRANSIT	Operations	Rail Transit Connection, Operating	Ongoing	5,652	6,240	6,890	7,607	8,399	9,273	44,060
MTD-PL-4: Transit Operating Assistance for MTD	TRANSIT	Operations	Transit operating assistance	Ongoing	119,422	131,852	145,575	160,726	177,455	195,925	930,955
MTD-PL-5: South Coast Service Expansion, Capital	TRANSIT	Capital	South Coast Service Expansion, Capital	2022							5,175
MTD-PL-6: South Coast Service Expansion, Operations	TRANSIT	Operations	South Coast Service Expansion, Operating	Ongoing	2,444	2,698	2,979	3,289	3,632	4,010	19,053
MTD-PL-7: Revenue Vehicle Replacement	TRANSIT	Capital	30-ft. Electric Bus (2nd Cycle - 14)	2027		10,500					10,500
MTD-PL-8: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Hybrid (8)	2023	9,600						9,600
MTD-PL-9: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (13)	2021	15,600						15,600
MTD-PL-10: Revenue Vehicle Replacement	TRANSIT	Capital	29-ft. Gillig Diesel (11)	2021	8,250						8,250
MTD-PL-11: Revenue Vehicle Replacement	TRANSIT	Capital	29' Gillig Hybrid (3)	2029		2,250					2,250
MTD-PL-12: Photovoltaic System	TRANSIT	Capital	Indirect Bus Battery Charging	2022	1,250						1,250
MTD-PL-13: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (5)	2027		3,341					3,341
MTD-PL-14: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Hybrid (7)	2023	8,400						8,400
MTD-PL-15: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (7)	2026		8,400					8,400
MTD-PL-16: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (13)	2032			15,600				15,600
MTD-PL-17: Revenue Vehicle Replacement	TRANSIT	Capital	60-ft. Nova Diesel (3)	2026		3,750					3,750
MTD-PL-18: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Hybrid (8)	2023	9,600						9,600
MTD-PL-19: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (13)	2026		15,600					15,600
MTD-PL-20: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (5)	2032			6,000				6,000
MTD-PL-21: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (3)	2038				3,600			3,600
MTD-PL-22: Revenue Vehicle Replacement	TRANSIT	Capital	40-ft. Gillig Diesel (10)	2038				12,000			12,000
MTD-PL-23: Expanded Microtransit Pilot	TRANSIT	Operating	Expanded pilot microtransit service	2021	602						602
MTD-PL-24: Expanded Microtransit Pilot	TRANSIT	Capital	Expanded pilot microtransit service	2021	546						546
MTD-PL-25: Mobile Pay	TRANSIT	Capital	Enhanced Fare Technology	2022	50						50
MTD-PL-26: Terminal 2 Rebuild	TRANSIT	Capital	Rebuild Terminal 2 as an electric bus facility	2024	55,401						55,401

Planned

Project Title	Project Type	Phase	Description	Year	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	Cost (\$000's)
EASY LIFT											
EL-PL-1: Easy Lift FTA 5310 Bus Replacement	TRANSIT	Capital	Purchase four vehicles biennially	Every 2 yrs.	1,705	1,255	2,079	1,530	2,534	1,865	10,968
EL-PL-2: Easy Lift FTA 5310 Bus Expansion	TRANSIT	Capital	Purchase two vehicles biennially	Every 2 yrs.	853	627	1,039	765	1,267	932	5,484
EL-PL-3: Operating Assistance for Easy Lift	TRANSIT	Operations	Transit Operating Assistance for Easy Lift	Ongoing							14,428
SANTA MARIA ORGANIZATION OF TRANSPORTATION HELPERS											
SMOOTH-PL-1: SMOOTH FTA 5310 Bus Replacement	TRANSIT	Capital	Purchase two vehicles biennially	Every 2 yrs.							5,484
SMOOTH-PL-2: SMOOTH FTA 5310 Bus Expansion	TRANSIT	Capital	Purchase one vehicle biennially	Every 2 yrs.							2,742
SMOOTH-PL-3: Operating Assistance for SMOOTH	TRANSIT	Operations	Transit Operating Assistance for SMOOTH	Ongoing							9,234
PLANNED TOTAL											4,542,032

Connected 2050 - DRAFT Illustrative Projects

Project Title	Project Type	Phase	Description	Cost (\$000's)
CALTRANS				
CT-IL-1: SR 1 Widening over Santa Maria River	HWY	Construction	Widen SR 1 over Santa Maria River	10,000
CT-IL-2: US 101 Widening From Clark Ave to Santa Maria Way	HWY	Construction	Widen US 101 from Clark Ave to Santa Maria Way	7,000
CT-IL-3: SR 1 Widening from Clark Ave to SR 1/166 Junction	HWY	Construction	Widen SR 1 from Clark Ave to SR 1/166 Junction (widen travel lanes and shoulders to standard widths)	51,000
CT-IL-4: SR 246 Widening	HWY	Construction	Widen SR 246 between Buellton and Lompoc from 2.3 lanes to 4 lanes.	70,000
CT-IL-5: Castillo Street Seal Slab (CT # 49290)	HWY	Construction	US 101/Castillo interchange improvement	40,000
CT-IL-6: US 101 Auxiliary Lanes Goleta	HWY	Construction	US 101 auxiliary lanes northbound from Fairview Ave to Storke Road. And southbound from Los Carneros to Fairview	5,000
CT-IL-7: SR 166 Widening – Guadalupe to Santa Maria (CT # OC620)	HWY	Construction	On SR 166 – Guadalupe to Santa Maria City limits, widen to 4 lanes.	50,000
CT-IL-8: Lane Realignment on US 101 at Arroyo Quemado Canyon Bridge (CT # 40260)	HWY	Maintenance & Rehabilitation	Lane realignment on US 101 at Arroyo Quemado Canyon bridge, south of Gaviota pass	10,000
CT-IL-9: SR1 Widening and Realignment	HWY	Construction	Location SR 1; Las Cruces to Lompoc	8,325
CT-IL-10: Anapamu POC Replacement (CT # OH850)	BIKE/PED	Construction	Pedestrian improvements on US 101 at Anapamu Street.	15,000
CT-IL-11: US 101 ITS	ITS	Construction	US 101: Ramp metering, ITS	10,000
CT-IL-12: MP 276 Track Realignment and SR 1 Overpass Replacement (LOSSAN # SB-01)	RAIL	Construction	MP 276 track realignment and SR 1 overpass replacement	62,000
CT-IL-13: Guadalupe Siding Extension and Island CTC (LOSSAN # SB-02)	RAIL	Construction	Guadalupe siding extension and island CTC	20,000
CT-IL-14: Waldorf Siding Extension and Island CTC (LOSSAN # SB-03)	RAIL	Construction	Extend the current Waldorf siding one mile southward to MP 278.6, etc. (Location: 30 miles south of SLO and 4 miles south of Guadalupe)	12,000
CT-IL-15: Devon to Tangair Curve Realignments (LOSSAN # SB-04)	RAIL	Construction	Relocate 12.1 miles of main line track between MP 279.8, etc. (Location: 14 miles south of Guadalupe)	196,000
CT-IL-16: Tangair Siding Extension and Island CTC (LOSSAN # SB-05)	RAIL	Construction	Extend existing Tangair siding 0.85 miles northward, etc. (Location: 18 miles south of Guadalupe)	12,000
CT-IL-17: Santa Barbara County Curve Realignment Projects (LOSSAN # SB-06)	RAIL	Construction	Realign track: Surf to Arguello, Sudden to Concepcion, Concepcion to Gato, San Augustine to Sacate, Gaviota to Tajiguas, Tajiguas to Ellwood	677,000
CT-IL-18: Narlon, Honda, Concepcion – Island CTC (LOSSAN # SB-07)	RAIL	Construction	Upgrade three sidings to centralized traffic control (CTC), etc.	30,000
CT-IL-19: Capitan Siding Extension and Island CTC (LOSSAN # SB-08)	RAIL	Construction	Extend the existing siding at Capitan, etc.	10,000
CT-IL-20: Goleta Service Track Extension (LOSSAN # SB-09)	RAIL	Construction	Extend the existing service track at Goleta Station, etc.	10,000
CT-IL-21: Sandyland Siding (LOSSAN # SB-10)	RAIL	Construction	Add a new siding from MP 373.25 to MP 378.10, north of the existing Carpinteria Station, etc.	15,000
CT-IL-22: Carpinteria Siding (LOSSAN # SB-12)	RAIL	Construction	Construct a new siding at the Carpinteria Station, etc.	10,000
CT-IL-23: Increased Pacific Surfliner Service	RAIL	Construction	Implement additional Surfliner service (increase service by 2 roundtrips). (Location: Los Angeles to San Luis Obispo)	TBD
CT-IL-24: Increased Coast Daylight Service	RAIL	Construction	Implement additional train for Coast Daylight. (Location: (SBC) Los Angeles to San Francisco).	TBD
CT-IL-25: Bike Share Program	BIKE/PED	Construction	Construct, operate, and maintain a bike share	TBD
CT-IL-26: Relocation of Entrance Road to Hollister Ranch and Gaviota State Park	ST/RDS	Construction	Identify and construct alternative access road into Hollister Ranch and Gaviota State Park.	2,474
CT-IL-27: US 101/ SR 135 Broadway Interchange Project	HWY	Oversight	US 101/ SR 135 Broadway Interchange (OG840)	TBD
CT-IL-28: SR 217 at US 101 Ramp Meter	HWY	Construction	Ramp meter SR 217 to US 101 southbound	1,000

Project Title	Project Type	Phase	Description	Cost (\$000's)
CITY OF BUELLTON				
B-IL-1: Avenue of Flags Circulation Improvements – Road, Bike, Ped.	BIKE/PED	Construction	Improve bike and pedestrian environment along Avenue of Flags.	2,000
B-IL-2: Santa Ynez River Trail	BIKE/PED	Construction	Bicycle and pedestrian trail along the Santa Ynez River in Buellton.	2,000
B-IL-3: Santa Ynez Valley Bicycle Master Plan Implementation – Buellton Projects	BIKE/PED	Construction	Implement Santa Ynez Valley Bicycle Master Plan projects for the City of Buellton.	2,941
CITY OF CARPINTERIA				
C-IL-1: Various – Vial Real to Santa Monica Creek Bridge and Via Real from Santa Monica Road to Santa Ynez Road	ST/RDS	Construction	Roadway capacity improvements	2,500
C-IL-2: Santa Ynez Ave Overcrossing Widening/Replacement	ST/RDS	Construction	Santa Ynez Ave Overcrossing widening/replacement	15,000
C-IL-3: US 101/SR 150 Interchange Improvements Project	ST/RDS	Construction	US 101/SR 150 interchange improvement project	25,000
C-IL-4: US 101/Bailard Road Interchange Improvements	ST/RDS	Construction	Roadway capacity improvements	15,000
C-IL-5: Calle Ocho Undercrossing	BIKE/PED	Construction	Construct bike path rail undercrossing at Calle Ocho	507
C-IL-6: Carpinteria Bluffs Undercrossing	BIKE/PED	Construction	Construct the bike path rail undercrossing at Carpinteria Bluffs.	2,835
C-IL-7: Regional Active Transportation Plan Implementation – Carpinteria Projects	BIKE/PED	Construction	Implement all not individually listed Regional Active Transportation Plan projects for the City of Carpinteria.	11,354
C-IL-8: Bailard Park and Ride	TRANSIT	Capital	Construct a park and ride facility at the US 101/Bailard Road interchange.	679
C-IL-9: Rail Quiet Zone Amenities	RAIL	Construction	Evaluate and install quiet zone amenities in City	2,750
CITY OF GOLETA				
Go-IL-1: La Patera Overcrossing/Undercrossing -	BIKE/PED	Prelim. Engineering	Location: Goleta Old Town Calle Real. Construct new pedestrian overcrossing.	36,000
CITY OF GUADALUPE				
Gu-IL-1: Widen or Bypass SR 1 through/around Guadalupe	HWY	Construction	Location: SR 1 through Guadalupe. Reconstruction, widen to four lanes, bring up to standard.	2,874
Gu-IL-2: Emergency Vehicle Railroad Overpass	ST/RDS	Construction	Construct an emergency vehicle railroad overpass between SR 1 and 4th Street.	12,000
Gu-IL-3: Bike Lanes and Pedestrian Pathways	BIKE/PED	Construction	Location: Guadalupe St to coastal area (~4.5 miles) along Santa Maria River. Construct multi-use levee/walkway.	9,359
Gu-IL-4: Regional Active Transportation Plan Implementation – Guadalupe Projects	BIKE/PED	Construction	Implement all not individually listed Regional Active Transportation Plan projects for the City of Guadalupe.	6,266
CITY OF LOMPOC				
L-IL-1: Bike Path near Lompoc Airport	BIKE/PED	Construction	Location: Northside and/or Southside of Lompoc Airport, from H Street/SR 1 to V Street. Construct class I bike path.	1,200
L-IL-2: Bike/Ped Undercrossing connecting SR 1 to Allan Hancock Bikeway	BIKE/PED	Construction	Location: H Street (SR 1) at south side of Santa Ynez River. Construct class I bike path underpass connecting both sides of H Street (SR 1) to the Allan Hancock Bikeway.	1,700
L-IL-3: Extend Central Avenue to Highway 246	HWY	Construction	Plan, design, obtain rights of way, construct new bridge over Santa Ynez River and extension of Central Avenue roadway east to Highway 246.	75,000

Project Title	Project Type	Phase	Description	Cost (\$000's)
CITY OF SANTA BARBARA				
SB-IL-1: Pedestrian Enhancements: Sycamore Creek Pedestrian Crossing	BIKE/PED, HWY	PA&ED, PS&E, Construction	Construct a pedestrian overcrossing from the Eastside Neighborhood from Canada Street, crossing Highway 101 and landing near the Sycamore Creek in the Dwight Murphy Field area. The project would include enhanced crosswalks at several lower Eastside intersection to provide safe access to the crossing.	TBD
SB-IL-2: Pedestrian Enhancements: Calle Real to Modoc Road Ped Crossing	BIKE/PED, HWY	PA&ED, PS&E, Construction	Construct a pedestrian/bicycle overcrossing from Calle Real to the Modoc Road multi use path between Veronica Springs Road and Las Positas Road.	TBD
SB-IL-3: Pedestrian Enhancements: Castillo Capacity Rehab	BIKE/PED, HWY	PA&ED, PS&E, Construction	Reconstruct the Castillo Interchange to permanently eliminate water seepage in the interchange and to provide modern vehicle, pedestrian, and bicycle design and capacity.	TBD
SB-IL-4: Cottage Hospital Access (Las Positas/Mission SB Aux Lane)	BIKE/PED, HWY	PA&ED, PS&E, Construction	Construct a Southbound Highway 101 auxiliary lane from the southbound on-ramp at Las Positas Street to the southbound off-ramp at Mission Street. This Auxiliary lane may require the reconstruction of the Junipero Pedestrian overcrossing because of a column alignment issue.	TBD
SB-IL-5: State Street Undercrossing Sidewalk and Bike Lande Improvements	BIKE/PED	Construction	Design and construct wider sidewalks and a Class 4 (protected) bicycle pathway to improve connectivity between Santa Barbara's downtown and waterfront neighborhoods. This project includes all project phases - through construction.	5,477
CITY OF SANTA MARIA				
SM-IL-1: Bikeway Masterplan Projects: Per City of Santa Maria CIP	BIKE/PED	Construction	Class I Bikeways along SMVRR	2,543
SM-IL-2: Regional Active Transportation Plan Implementation – Santa Maria Projects	BIKE/PED	Construction	Implement all not individually listed Regional Active Transportation Plan projects for the City of Santa Maria. Detailed project lists may be viewed online	38,882
SM-IL-3: Southern Roundabout Improvements	ST/RDS	Design and Construction	Design and Construction of roundabout modifications to improve capacity following McCoy Interchange	20,000
SM-IL-4: Railroad Crossings	ST/RDS	Design and Construction	Carmen Lane, A Street, and E Street railroad crossings.	30,000
SM-IL-5: Acquistapace Pedestrian Bridge	ST/RDS	Design and Construction	Design and construction of pedestrian bridge at the intersection of Depot Street and Enos Street connecting Acquistapace Development to Adam Basin and Minami Park.	30,000
SM-IL-6: Downtown Multi-modal Streetscape Plan Improvements	ST/RDS	Design and Construction	Design and construction of multi-modal improvements in the Downtown area in conformance with the Downtown Multi-modal Streetscape Plan	15,000

Project Title	Project Type	Phase	Description	Cost (\$000's)
CITY OF SOLVANG				
Sol-IL-1: SR 246/Alamo Pintado Rd Intersection Improvements	HWY	Construction	Widen highway, improve intersection, install roundabout or signals including bicycle/pedestrian improvements.	7,000
Sol-IL-2: SYVT Corporate Yard for Vehicle Storage	TRANSIT	Capital	Purchase land and develop Corporate yard for SYVT vehicle storage.	1,500
Sol-IL-3: Santa Ynez Valley Bicycle Master Plan - Solvang Projects	BIKE/PED	Construction	Implement Santa Ynez Valley Bicycle Master Plan projects for the City of Solvang.	5,000
COUNTY OF SANTA BARBARA				
SBC-IL-1: Bike Path near RR Corridor	BIKE/PED	Construction	Construct Class I Bike Path near Railroad corridor along US 101 Right-of-Way, from Patterson Ave. to City of Santa Barbara @ Mission St.	5,000
SBC-IL-2: Regional Active Transportation Plan Implementation – County of Santa Barbara Projects	BIKE/PED	Construction	Implement all not individually listed Regional Active Transportation Plan projects for the County of Santa Barbara.	125,000
SBC-IL-3: Baseline Avenue Class II Bike Lanes – County of Santa Barbara Projects	BIKE/PED	Construction	Widen Baseline Avenue and construct Class II bike lanes	2,000
SBC-IL-4: Jonata Park Road Path – County of Santa Barbara Projects	BIKE/PED	Construction	Construct Mult-Use Path on Jonata Park Road	500
SBC-IL-5: County Trails (not including Orcutt Community Plan and Gaviota Coastal Trail)	BIKE/PED	Construction	Construct trails as identified in Parks, Recreation and Trails maps (not including Orcutt Community Plan and Gaviota Coastal Trail)	20,000
SBC-IL-6: Widen Toro Canyon Park Road - County of Santa Barbara	ST/RDS	Construction	Widen Toro Canyon Park Road leading to Toro Canyon Park	2,500
SBCAG				
SBCAG-IL-1: Passenger rail platform - Junipero	RAIL	PLANNING	Construct a rail platform to serve Cottage Hospital and surrounding medical service providers	12,000
SBCAG-IL-2: Passenger rail platform - Castilian Corporate Park	RAIL	PLANNING	Construct a rail platform to serve the Goleta Corporate Park	12,000
SBCAG-IL-3: Commuter and passenger rail Operations and Maintenance Facility	RAIL	PLANNING	Construct a rail maintenance and storage facility to support commuter rail and Pacific Surfliner rail service	19,000

Project Title	Project Type	Phase	Description	Cost (\$000's)
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT				
MTD-IL-1: Bus Signal Priority Enhancement for LRDP – Operations	TRANSIT	Operations	State/Hollister corridor	120
MTD-IL-2: UCSB Service Enhancement for LRDP – Capital	TRANSIT	Operations	Enhanced service to UCSB to meet increased demand	103,688
MTD-IL-3: SBCC Service Enhancement – Operations	TRANSIT	Capital	Enhanced service to UCSB to meet increased demand	25,245
MTD-IL-4: SBCC Service Enhancement – Capital	TRANSIT	Operations	Enhanced service to SBCC to meet increased demand	15,158
MTD-IL-5: Hollister Corridor Service Enhancement – Capital	TRANSIT	Capital	Enhanced service to SBCC to meet increased demand	3,645
MTD-IL-6: Hollister Corridor Service Enhancement – Operations	TRANSIT	Operations	Enhanced service on Hollister corridor to increase modal choice	140,582
MTD-IL-7: Hollister Corridor Service Enhancement – Capital	TRANSIT	Capital	Enhanced service on Hollister corridor to increase modal choice	34,155
MTD-IL-8: Goleta Service Enhancement – Operations	TRANSIT	Operations	Enhance transit availability in Goleta	31,616
MTD-IL-9: Goleta Service Enhancement – Capitals	TRANSIT	Capital	Enhance transit availability in Goleta	7,695
MTD-IL-10: Airport Service Enhancement – Operations	TRANSIT	Operations	Provide enhanced service to Santa Barbara Airport	32,422
MTD-IL-11: Airport Service Enhancement – Capital	TRANSIT	Capital	Provide enhanced service to Santa Barbara Airport	4,050
MTD-IL-12: Carpinteria Service Enhancement – Operations	TRANSIT	Operations	Enhance transit availability in Carpinteria	16,198
MTD-IL-13: Carpinteria Service Enhancement – Capital	TRANSIT	Capital	Enhance transit availability in Carpinteria	3,915
MTD-IL-14: Regional Service Enhancement – Operations	TRANSIT	Operations	Enhanced service between Carpinteria, Santa Barbara, and Goleta	23,660
MTD-IL-15: Regional Service Enhancement – Capital	TRANSIT	Capital	Enhanced service between Carpinteria, Santa Barbara, and Goleta	5,805
MTD-IL-16: Interregional Service Enhancement – Operations	TRANSIT	Operations	Expand “last mile” service for commuters traveling between Ventura County and the South Coast	17,212
MTD-IL-17: Interregional Service Enhancement – Capital	TRANSIT	Capital	Expand “last mile” service for commuters traveling between Ventura County and the South Coast	4,185
MTD-IL-18: Aging Population Service Enhancement – Operations	TRANSIT	Operations	Santa Barbara core service increase to transport increasing elderly population	42,354
MTD-IL-19: Aging Population Service Enhancement – Capital	TRANSIT	Capital	Santa Barbara core service increase to transport increasing elderly population	10,260
MTD-IL-20: Upper State Street Transit Hub	TRANSIT	Capital	Upper State Street transit hub	10,383
MTD-IL-21: Regional Intermodal Transit Center Expansion	TRANSIT	Capital	Downtown transit center	20,767
MTD-IL-22: Terminal 1 Rebuild	TRANSIT	Capital	Expand & modernize Terminal 1	94,849
VANDENBERG AIR FORCE BASE				
VAN-1: Vandenberg Port Facility	MAR	Construction	Improve the port facility as needed to accommodate expected future demands	TBD
VAN-2: SR1 at VAFB Main Gate	HWY	Construction	Realign SR 1 in the vicinity of the VAFB main gate	TBD
VAN-3: North Base - South Base Connection	HWY	Construction	Build a secure connection to connect the north and south bases over Ocean Avenue.	TBD
ILLUSTRATIVE TOTAL				000,000