

SBCAG STAFF REPORT

SUBJECT: State of Good Repair Program Project List Approval

MEETING DATE: September 19, 2019

AGENDA ITEM: 4C

STAFF CONTACT: Dylan Tonningsen

RECOMMENDATION:

Adopt Resolution 19-31 approving the Fiscal Year 19/20 State of Good Repair project list for submittal to the California Department of Transportation.

DISCUSSION:

Background on the State of Good Repair Program

Senate Bill 1 (SB1) created the State of Good Repair Program (SGR), which provides \$105 million annually to regional transportation planning agencies and transit operators for eligible transit maintenance, rehabilitation and capital projects. Allocations are made “based on the ratio of the population of the area under its jurisdiction to the total population of the state.” (Pub. Util. Code § 99313.) This year, SBCAG will receive approximately \$613,000 based on the population for Fiscal Year 19/20. Eligible transit operators in Santa Barbara will also receive fare box based revenue apportionments of approximately \$191,000.

Eligible projects under the State of Good Repair Program include transit capital projects to maintain or repair existing transit fleets or facilities, the design, acquisition and construction of new vehicles or facilities and transit services that complement local efforts for repair and improvement of local transportation infrastructure. Eligible applicants are the Cities of Guadalupe, Lompoc, Santa Maria and Solvang; the County of Santa Barbara; Santa Barbara MTD; and SBCAG (Clean Air Express). Consolidated Transportation Service Agencies (CTSAs), like Easy Lift and SMOOTH, may apply for funding as a subrecipient to an eligible applicant.

Four Year Program of Projects Approved in January 2018

SBCAG announced a call for projects in November 2017 to program four years of SGR funding in one cycle. In January 2018 the SBCAG Board approved projects recommended from the call for projects. This initial four-year program programmed approximately \$2.4M in total funding for Fiscal Years 17/18 to 20/21 for seven projects from our region (Attachment A). The next call for projects will occur in FY 20/21.

Project List for FY 19/20

Projects and funding amounts approved by SBCAG for FY 19/20 SGR funds are summarized in Table 1 on the following page.

Table 1: Projects Approved for SGR Funding By SBCAG Board for Fiscal Year 2019/20

Applicant	Project	Approved Funding
SBCAG Clean Air Express	Clean Air Express Bus Replacement	\$566,475
Santa Barbara MTD	MTD Match for Bus Replacement	\$15,504
Santa Ynez Valley Transit	SYVT Bus Stop Rehabilitation	\$30,704
Total		\$612,683

SBCAG must also submit an accompanying Resolution (19-31) (Attachment B) that identifies eligible local subrecipients eligible to receive allocation for the SGR funding.

The recommended actions are not a project under the California Environmental Act (CEQA) pursuant to section 15378.

ATTACHMENTS:

- A. SGR Approved Program of Projects (Fiscal Years 2017/18 to 20/21)
- B. Resolution 19-31

Item 4C. Attachment A

State of Good Repair (SGR) Program

SBCAG Program of Projects for Population Based Funding

Implementing Agency	Project Title and Description	Project Category	99313 Funding Requested	Recommendation	Year of Funding	Total Project Cost
Guadalupe	Guadalupe Transit Bus Replacement Local Match: match a 5339 grant for 1 replacement bus for the Guadalupe Flyer.	Replacement	\$ -	\$ -	17/18	\$ 493,486
			\$ 74,023	\$ 74,023	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
SMAT	Capital Assistance for Two Replacement Buses: purchase of 2 replacement buses.	Replacement	\$ 250,000	\$ 215,000	17/18	\$ 1,803,838
			\$ -	\$ -	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
MTD	MTD Match for Bus Replacement: portion of match for purchase of 14 replacement buses.	Replacement	\$ -	\$ -	17/18	\$ 8,849,564
			\$ 1,197,250	\$ 416,227	18/19	
			\$ -	\$ 15,504	19/20	
			\$ -	\$ 598,625	20/21	
SYVT	SYVT Bus Stop Rehabilitation: installation of benches, shelters, solar lights, informational signage and concrete pads at existing bus stops.	Replacement	\$ -	\$ -	17/18	\$ 35,000
			\$ -	\$ -	18/19	
			\$ 30,000	\$ 30,704	19/20	
			\$ -	\$ -	20/21	
SYVT	Bus Rehabilitation for Express Route: installation of benches, shelters, solar lights, informational signage and concrete pads at existing bus stops.	Rehabilitation	\$ -	\$ -	17/18	\$ 90,000
			\$ 30,000	\$ 30,000	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
COLT	Replacement Buses: purchase 5 replacement cutaway buses; purchase of 1 replacement ADA van.	Replacement	\$ -	\$ 383,625	17/18	\$ 536,986
			\$ 536,986	\$ 78,375	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
SBCAG Clean Air Express	Clean Air Express Bus Replacement: purchase 2 replacement buses for Clean Air Express service. <i>Due to the amount of funding available, \$553K will be programmed towards the replacement of one replacement vehicle.</i>	Replacement	\$ -	\$ -	17/18	\$ 1,913,477
			\$ 1,100,000	\$ -	18/19	
			\$ -	\$ 566,475	19/20	
			\$ -	\$ -	20/21	

\$ 3,218,259	\$ 2,408,558	\$ 13,722,351
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ATTACHMENT B
A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL LIST FOR PROJECTS FUNDED
BY THE CALIFORNIA STATE OF GOOD
REPAIR PROGRAM

RESOLUTION NO. 19-31

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) account now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various statutes and regulations.

WHEREAS, Senate Bill 1 (2017) named the California Department of Transportation (Department) as the State's administrative agency for SGR.

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to SBCAG.

WHEREAS, SBCAG must adopt and submit a Project List to Caltrans annually in order to receive SGR funding.

WHEREAS, on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director to execute State Transit Assistance State of Good Repair Program Recipient Certifications and Assurances documents and any amendments.

WHEREAS, on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director to take any actions necessary for the purpose of obtaining State Transit Assistance State of Good Repair funds provided by the California Department of Transportation.

WHEREAS, on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director as described herein from January 2018 until the end of the SGR program.

WHEREAS, on January 26, 2018, SBCAG submitted to the Department the Authorized Agent Form and Certifications and Assurances which pursuant to the SGR guidelines are only required to be submitted once during the SGR program.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors finds that SBCAG agrees to continue to comply with all conditions and requirements set forth in the Certifications and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit projects.

BE IT FURTHER RESOLVED that on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director to execute all certifications and assurances, amendments to certifications and assurances, as required by the SGR program, and to take any actions necessary for the purpose of obtaining State Transit Assistance State of Good Repair funds provided by the Department for the duration of the SGR program.

BE IT FURTHER RESOLVED that eligible SGR subrecipients under SBCAG are the Cities of Guadalupe, Lompoc, Santa Maria and Solvang; the County of Santa Barbara; and the Santa Barbara Metropolitan Transit District, and all may apply for and receive SGR funds under SBCAG.

BE IT FURTHER RESOLVED that the projects on SBCAG's FY 19/20 Project List, as shown in Attachment A, are recommended for funding and are hereby approved and authorized to be submitted to the Department.

(Signatures on following page.)

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

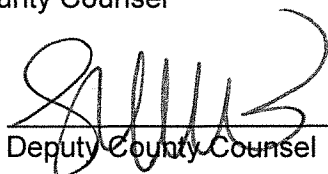
Marjie Kirn
Executive Director

Alice Patino, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:
Michael C. Ghizzoni
County Counsel

By:



Deputy County Counsel