

SBCAG STAFF REPORT

SUBJECT: Amendment to Federal Transportation Improvement Program

MEETING DATE: June 20, 2019

AGENDA ITEM: 4G

STAFF CONTACT: Jacky Mata

RECOMMENDATION:

1. Amend pages 6 through 8 of the 2019 Federal Transportation Improvement Program to add performance measure language to support the state's targets for Bridge and Pavement (PM2) and System Performance (PM3); and
2. Adopt Resolution 19-28 amending the 2019 Federal Transportation Improvement Program through Formal Amendment No. 6 to program FTA 5307 (Urbanized Area Formula Grants) to four individually listed projects for the City of Santa Maria's Santa Maria Area Transit and two individually listed projects for the Santa Barbara MTD.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as the sole reference federal funding document for public review. The FTIP must contain accurate project information and funds allocated before federal funds can be expended on the projects. SBCAG's role is to amend funding changes into the FTIP as needed.

The 2019 FTIP will be the new programming document moving forward. The 2019 FTIP was approved by the SBCAG Board on September 20, 2018. The 2019 FTIP was adopted by the Federal agencies on December 17, 2018.

The recommended action is not a project under the California Environmental Quality Act (CEQA) pursuant to sections 15276 and/or 15378 of the CEQA guidelines.

Formal Amendment No. 6 to the 2019 FTIP will program the following changes:

1. Addition to 2019 FTIP Regarding Performance Measures

Performance Measures

Moving Ahead for Progress in the 21st Century (MAP-21) established requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), the Santa Barbara County Association of Governments is required to show (1) that the FTIP "makes progress towards achieving the performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets." (23 CFR § 450.326.)

The projects contained within the 2019 FTIP have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP and subsequent FTIP Amendments and Administrative Modifications.

Amendment No. 6 will be amending pages 6 through 8 of the 2019 FTIP ([web link](#)) to add performance measure language to support the state's targets for Bridge and Pavement (PM2) and System Performance (PM3) as included in Attachment A.

2. Transit projects funded by Federal Transit Administration (FTA) 5307 Program

Amendment No. 6 changes the following individually listed projects:

- *Bus Replacement and Expansion - SMAT:* (MPO ID: SM025):
Purchase two (2) expansion buses 35 ft to increase service frequency during peak commute times. A total of \$1,086,019 is programmed in FY 2019/20. (Attachment C)
- *SBMTD Operating Assistance:* (MPO ID: MTD1)
Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds. A total of \$81,483 is programmed in FY 19/20-22/23. (Attachment C)

Amendment No. 6 adds the following individually listed projects:

- *ADA Sedan - SMAT:* (MPO ID: SM52):
This new activity will purchase TWO (2) sedans that will be used for ambulatory ADA complementary paratransit service. A total of \$75,000 is programmed in FY 2019/20. (Attachment C)
- *Bus overhaul - SMAT:* (MPO ID: SM54):
Overhaul of up to FOUR buses to enable them to reach their useful life. Four buses have been identified with the need mid-life rebuild due to reliability issues and maintenance costs. A total of \$279,107 is programmed in FY 2019/20. (Attachment C)
- *Replacement buses - SMAT:* (MPO ID: SM53):
Purchase of TWO (2) replacement buses 30 FT that are past their useful life of twelve years. This bus replacement is consistent with the City's adopted short range transit plan to maintain reliable service in Santa Maria. A total of \$1,700,000 is programmed in FY 2019/20. (Attachment C)
- *SBMTD Repower/Refurbish 63 Transit Buses:* (MPO ID: MTD17):
In Santa Barbara urbanized area. MTD will repower and/or refurbish up to 63 transit buses that are beyond their useful life by Federal Transit Administration (FTA) standards. A total of \$4,800,000 is programmed. (Attachment C)

COMMITTEE REVIEW:

Formal Amendment No. 6 was presented to TTAC at their meeting on June 6, 2019 and the committee unanimously recommended approval by the SBCAG board.

FTIP amendments are available for public review at <http://www.sbcag.org/2019-ftip.html>.

After approval, Formal Amendment No. 6 and the accompanying resolution (Attachment B) will be submitted to Caltrans, the Federal Highway Administration, and the Federal Transit Administration for State and Federal approval.

ATTACHMENTS:

- A. Amendment to 2019 FTIP pages 6 to 8 on Performance Measures
- B. Formal Amendment No. 6 Resolution 19-28.
- C. California Transportation Improvement Program System (CTIPS) Report Amendment 6.

Amendment to 2019 Federal Transportation Improvement Program (FTIP) document**Pages 6-8****Transportation Performance Measures**

SBCAG is committed to performance based planning. Since 2013, SBCAG's regional transportation plans have implemented performance based analysis in anticipation of the federal and state requirements.

Moving Ahead for Progress in the 21st Century Act (MAP-21), signed into law in 2012, began the transition of transportation planning and programming to being performance based. The intent of a performance- and outcome-based program is to invest in projects that will make progress towards the achievement of the national goals for the transportation system. Fixing America's Surface Transportation Act (FAST Act), 2016, continued the performance based planning and programming of MAP-21. The Federal Highway Administration (FHWA) requires the State Department of Transportation and the Metropolitan Planning Organization (MPO) to set performance targets in three categories:

- Safety (PM1);
- Transportation Asset Management (PM2); and
- System Reliability, Freight, Congestion, and Air Quality (PM3). (23 CFR Part 490.)

Caltrans affords MPOs the opportunity to either express support for the state's targets, or to adopt MPO specific targets. In September 2018, the SBCAG Board formally expressed support for the state's safety, transportation asset management, and system reliability targets. The FTIP must be designed such that once implemented it "makes progress towards achieving the performance targets" and include, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets" for PMs1, 2, and 3. (23 CFR § 450.326.) The SBCAG, as the MPO, is required to report targets and progress toward the achievement of its targets. (23 CFR § 450.105.)

The PM1 targets are contained in the following table.

Safety Performance Targets for California

| Safety Performance Measures (CA) | Five Year Moving Average Targets |
|--|---|
| | 2019 |
| Number of Fatalities (FARS) | 3445.4 |
| Rate of Fatalities per 100 Million VMT (FARS & HPMS) | 0.995 |
| Number of Serious Injuries (SWITRS) | 12,688.1 |
| Rate of Serious Injuries per 100 Million VMT (SWITRS & HPMS) | 3.661 |
| Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries (Bicycles and Pedestrians) (FARS & SWITRS) | 3949.8 |

ATTACHMENT A

While most projects have safety-related benefits, following is a discussion of projects contained in this FTIP that seek to mitigate demonstrated safety issues.

- CT24 – Grouped Projects for Safety Improvements – SHOPP Mandates
 - Projects within this umbrella project include lighting and striping improvements to improve safety.
- SHOPP2 – Grouped Projects for Collision Reduction – SHOPP Program
 - This project includes improved lighting and the introduction of ramp metering to improve safety.
- COUNTY31 – Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing
 - This project will construct safe railroad crossings for pedestrians.
- BUELL07 – Safe Routes to School Improvements at the Intersection of Highway 246 and Sycamore Drive
 - This project includes pedestrian crossing improvements along a wide and high-speed state highway.
- GUAD13 – Guadalupe Street (Hwy 1) Pedestrian Improvements
 - This project includes improved pedestrian crossings and traffic calming measures.
- SBCAG29 – Rincon Multi-use Trail
 - This project will construct a new multi-use trail where the current alternative for non-motorized travelers is the use of the shoulders on U.S. 101, a six-lane and 65 miles per hour expressway.
- SBCITY21 – Safe Routes to School Carpinteria at Voluntario Pedestrian Improvements Project
 - This project includes improved lighting, high-visibility crosswalks, and traffic calming measures to improve pedestrian safety.
- SBCITY23 – Eastside Green Lanes & Bike Boulevard Gap Closure
 - This project seeks to improve safety for cyclists by constructing new bike lanes, adding green treatments to the bike lanes, and enhancing pedestrian crosswalks.
- LOCALHSIP – Grouped Project Listings for the Highway Safety Improvement Program
 - The local HSIP program includes 19 separate projects and nearly \$8 million directed specifically to safety improvements for all modes of travel.

In addition to capital projects, SBCAG seeks to improve safety through plans and studies. In fiscal year 2018/19, SBCAG began a circulation and safety study for the Santa Ynez Valley and compiled a statistical report on safety in the SBCAG region.

SBCAG's FTIP must help achieve the performance targets for PM1 that were included in the 2040 RTP.

ATTACHMENT A

The PM2 targets are contained in the following table.

Bridge and Pavement Performance Targets

| Pavement and Bridge PMs | FHWA 1 st Performance Period | | | |
|---------------------------------------|---|------|---|------|
| | 2-Year NHS Targets (1/1/2018 – 12/31/2019) | | 4-Year NHS Targets (1/1/2020 – 12/31/2021) | |
| | Good | Poor | Good | Poor |
| Pavements on the NHS (Non-Interstate) | 28.2% | 7.3% | 29.9% | 7.2% |
| Bridges on the NHS | 69.1% | 4.6% | 70.5% | 4.4% |

Source: Caltrans Division of Transportation Asset Management

Following is a discussion of projects contained in this FTIP that seek to mitigate demonstrated bridge and pavement issues on the National Highway System.

- CT 45 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or rehabilitation - SHOPP Minor Program:
 - Projects within this grouped listing includes pavement resurfacing and/or rehabilitation, widening narrow pavements or reconstruction bridges.
- SHOPP1 - Grouped Projects for Bridge Rehabilitation and Reconstruction:
 - Projects within this grouped listing includes bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings.
- SHOPP3 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation- SHOPP Roadway Preservation Program:
 - Projects within this grouped listing includes modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing).
- CT 14 - Grouped Projects for Highway Bridge Program:
 - Projects within this grouped listing includes replacing and rehabilitating bridges.

SBCAG’s FTIP must help achieve the performance targets for PM2 that were included in the 2040 RTP.

The PM3 targets are contained in the following tables.

PM3 System Performance Measures

| System Performance Measure | Applicable in Santa Barbara County? | Why? / Why Not? |
|---|-------------------------------------|--|
| Percent of Reliable Person-Miles Traveled on the Interstate | No | No Interstates traverse Santa Barbara County region |
| Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS | YES | Santa Barbara County region contains a number of freeways, highways, and local roads on the National Highway System (NHS). |
| Percentage of Interstate System Mileage Providing Reliable Truck | No | No Interstates traverse Santa Barbara County region |

ATTACHMENT A

| | | |
|--|----|---|
| Travel Time (Truck Travel Time Reliability Index) | | |
| Total Emissions Reductions by Applicable Pollutants under the CMAQ Program | No | The measure is only applicable to regions that receive CMAQ funding (i.e. regions that are designated “non-attainment” for federal air quality standards) |
| Annual Hours of Peak-Hour Excessive Delay Per Capita (PHED) | No | These measures only apply to regions with urbanized areas that contain a population greater than one million. |
| Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel | No | |

System Performance Measure Target

| Performance Measure | 2017 Baseline Data | 2-Year Target | 4-Year Target |
|---|--------------------|---------------|---------------|
| % of Reliable Person-Miles Traveled on the Non-Interstate NHS | 73.0 % | n/a | 74.0% (+1%) |

Source: Caltrans Office of Multi-Modal System Planning

Following is a discussion of projects contained in this FTIP that seek to increase the percentage of reliable person-miles traveled on the National Highway System in the region.

- CT123 - South Coast 101 HOV Carpinteria (Segment 4A):
 - This project will construct HOV lanes in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane.
- CT125 - South Coast 101 HOV Padaro (Segment 4B):
 - This project will construct HOV lanes near Carpinteria and Summerland, from 0.9 miles south of Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane overcrossing.
- CT126 - South Coast 101 HOV Summerland (Segment 4C):
 - This project will construct HOV lanes in and near Summerland from 0.2 miles north of Padaro Lane overcrossing to San Ysidro Creek Bridge.
- GOLETA08 - Ekwil Street and Fowler Road Extensions:
 - This project will construct new east-west roadways and extend Fowler Rd and Ekwil Street from Fairview Avenue on the west to Kellogg Avenue and Route 217 on the east.
- SBCITY3 - Las Positas/Cliff Dr Intersection Improvements:
 - This project will improve intersection of Route 225 at Las Positas and Cliff Drive.

SBCAG’s FTIP must help achieve the performance targets for PM3 that were included in the 2040 RTP.

ATTACHMENT B

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 6 TO THE 2019 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2019 FTIP)

RESOLUTION NO. 19-28

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2019 FTIP; and

WHEREAS, the 2019 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2019 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2019 FTIP projects have been developed from the RTP adopted in 2017, 2009 Congestion Management Plan, and 2018 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2019 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2019 FTIP before it was adopted by the SBCAG Board on September 20, 2018; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2018 after public review;

WHEREAS, the 2019 FTIP is financially constrained and funds needed to complete the 2019 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2019 FTIP to include the changes identified in the Staff Report for the 2019 Federal Transportation Improvement Program Amendment No. 6, on June 20, 2019.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2019 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007 and August 20, 2015; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2019 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2019 FTIP is consistent with the RTP adopted in 2017.

BE IT FURTHER RESOLVED that the 2019 FTIP as amended is financially constrained and funds needed to complete the 2019 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2019 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2019 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of June 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

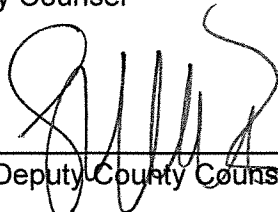
Alice Patino, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Michael C. Ghizzoni
County Counsel

By: _____


Deputy County Counsel

ATTACHMENT C

**2018 Federal Transportation Improvement Program
Santa Barbara County Association of Governments
Amendment No. 6.00 (in \$1000s)**

Santa Barbara Metropolitan Transit District

| | | | | | | | | | | | |
|--|--------------------------------------|----------------------|--------------|--------------|----------------|--------------|--------------|--------------|-----------|-----------|----------------|
| MPO ID: MTD17 | | Capacity Status: NCI | | | | | N | | | | |
| TITLE: SBMTD Rebuild/Overhaul Transit Buses | | | | | | | | | | | |
| DESCRIPTION: In Santa Barbara urbanized area. MTD will overhaul and/or rebuild up to 63 transit buses that are beyond their useful life by Federal Transit Administration (FTA) standards. | | | | | | | | | | | |
| CHANGE REASON:Amendment - New Project | | | | | | | | | | | |
| | | TOTAL | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | PE | RW | CON |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$1,393 | | \$393 | \$1,000 | | | | | | \$1,393 |
| FTA Funds | Bus and Bus Facilities Program - FTA | \$1,554 | \$550 | \$504 | \$500 | | | | | | \$1,554 |
| Other State | STA Transit Assist | \$1,853 | | | \$1,853 | | | | | | \$1,853 |
| TOTAL | | \$4,800 | \$550 | \$897 | \$3,353 | | | | | | \$4,800 |

| | | | | | | | | | | | |
|---|-------------------------------------|----------------------|------------------|-----------------|-----------------|-----------------|--------------|--------------|-----------|-----------|------------------|
| MPO ID: MTD1 | | Capacity Status: NCI | | | | | L | | | | |
| TITLE: SBMTD Operating Assistance | | | | | | | | | | | |
| DESCRIPTION: Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds. | | | | | | | | | | | |
| CHANGE REASON:Amendment - Cost/Scope/Sch. Change | | | | | | | | | | | |
| | | TOTAL | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | PE | RW | CON |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$12,074 | \$12,074 | | | | | | | | \$12,074 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$24,101 | \$19,035 | | | \$5,066 | | | | | \$24,101 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$4,760 | | | \$4,760 | | | | | | \$4,760 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$4,012 | \$4,012 | | | | | | | | \$4,012 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$8,325 | \$8,325 | | | | | | | | \$8,325 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$4,944 | \$4,944 | | | | | | | | \$4,944 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$4,944 | \$4,944 | | | | | | | | \$4,944 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$4,560 | \$4,560 | | | | | | | | \$4,560 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$4,744 | \$4,744 | | | | | | | | \$4,744 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$2,756 | \$2,756 | | | | | | | | \$2,756 |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$5,247 | | \$5,247 | | | | | | | \$5,247 |
| Local Funds | TDA | \$31,793 | \$31,793 | | | | | | | | \$31,793 |
| Local Funds | TDA | \$20,614 | \$20,614 | | | | | | | | \$20,614 |
| Local Funds | TDA | \$5,933 | \$5,933 | | | | | | | | \$5,933 |
| Local Funds | TDA | \$33,439 | \$33,439 | | | | | | | | \$33,439 |
| Local Funds | TDA | \$20,218 | \$20,218 | | | | | | | | \$20,218 |
| Local Funds | TDA | \$28,185 | \$6,063 | | \$22,122 | | | | | | \$28,185 |
| Local Funds | TDA | \$6,894 | \$6,894 | | | | | | | | \$6,894 |
| Local Funds | TDA | \$11,816 | \$11,816 | | | | | | | | \$11,816 |
| Local Funds | TDA | \$42,662 | \$42,662 | | | | | | | | \$42,662 |
| Local Funds | TDA | \$6,322 | \$6,322 | | | | | | | | \$6,322 |
| Local Funds | TDA | \$44,288 | | \$21,284 | | \$23,004 | | | | | \$44,288 |
| TOTAL | | \$332,633 | \$251,149 | \$26,531 | \$26,882 | \$28,070 | | | | | \$332,633 |

**2018 Federal Transportation Improvement Program
Santa Barbara County Association of Governments
Amendment No. 6.00 (in \$1000s)**

Santa Barbara Metropolitan Transit District

CHANGE REASON PRIOR TO AMENDMENT: Adoption - Carry Over

L

| | | TOTAL | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | PE | RW | CON |
|--------------|------------------------------------|-----------|-----------|----------|----------|----------|-------|-------|----|----|-----------|
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$12,074 | \$12,074 | | | | | | | | \$12,074 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$24,101 | \$19,035 | | | \$5,066 | | | | | \$24,101 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$5,066 | | | \$5,066 | | | | | | \$5,066 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$4,012 | \$4,012 | | | | | | | | \$4,012 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$8,325 | \$8,325 | | | | | | | | \$8,325 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$4,944 | \$4,944 | | | | | | | | \$4,944 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$4,944 | \$4,944 | | | | | | | | \$4,944 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$4,560 | \$4,560 | | | | | | | | \$4,560 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$4,744 | \$4,744 | | | | | | | | \$4,744 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$2,756 | \$2,756 | | | | | | | | \$2,756 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$5,066 | | \$5,066 | | | | | | | \$5,066 |
| Local Funds | TDA | \$31,793 | \$31,793 | | | | | | | | \$31,793 |
| Local Funds | TDA | \$20,614 | \$20,614 | | | | | | | | \$20,614 |
| Local Funds | TDA | \$5,933 | \$5,933 | | | | | | | | \$5,933 |
| Local Funds | TDA | \$33,439 | \$33,439 | | | | | | | | \$33,439 |
| Local Funds | TDA | \$20,218 | \$20,218 | | | | | | | | \$20,218 |
| Local Funds | TDA | \$28,185 | \$6,063 | | \$22,122 | | | | | | \$28,185 |
| Local Funds | TDA | \$6,894 | \$6,894 | | | | | | | | \$6,894 |
| Local Funds | TDA | \$11,816 | \$11,816 | | | | | | | | \$11,816 |
| Local Funds | TDA | \$42,662 | \$42,662 | | | | | | | | \$42,662 |
| Local Funds | TDA | \$6,322 | \$6,322 | | | | | | | | \$6,322 |
| Local Funds | TDA | \$44,288 | | \$21,284 | | \$23,004 | | | | | \$44,288 |
| TOTAL | | \$332,757 | \$251,149 | \$26,350 | \$27,188 | \$28,070 | | | | | \$332,757 |

**2018 Federal Transportation Improvement Program
Santa Barbara County Association of Governments
Amendment No. 6.00 (in \$1000s)**

Santa Maria, City of

| | | | | | | | | | | | |
|---|-------------------------------------|----------------------|--------------|--------------|----------------|--------------|--------------|--------------|-----------|-----------|----------------|
| MPO ID: SM025 | | Capacity Status: NCI | | | | | L | | | | |
| TITLE: Bus Replacement and Expansion - SMAT | | | | | | | | | | | |
| DESCRIPTION: This new activity will use FY 2016 FTA 5307 funds and will be used to purchase of TWO (2) expansion buses 35 FT to increase service frequency during peak commute times. The current headways is 30 minutes all day. The expansion bus will be assigned to routes with high ridership during peak period | | | | | | | | | | | |
| CHANGE REASON:Amendment - Cost/Scope/Sch. Change | | | | | | | | | | | |
| | | TOTAL | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | PE | RW | CON |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$869 | | | \$869 | | | | | | \$869 |
| Local Funds | City Funds | \$217 | | | \$217 | | | | | | \$217 |
| TOTAL | | \$1,086 | | | \$1,086 | | | | | | \$1,086 |

| | | | | | | | | | | | |
|---|---------------------------------------|-----------------|-----------------|--------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------------|
| CHANGE REASON PRIOR TO AMENDMENT: Adoption - Carry Over | | L | | | | | | | | | |
| | | TOTAL | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | PE | RW | CON |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$340 | \$340 | | | | | | | | \$340 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$1,633 | \$1,633 | | | | | | | | \$1,633 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | | | | | | | | | | |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$1,833 | \$1,833 | | | | | | | | \$1,833 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$1,120 | \$1,120 | | | | | | | | \$1,120 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$2,221 | \$2,221 | | | | | | | | \$2,221 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | \$462 | \$462 | | | | | | | | \$462 |
| FTA Funds | FTA5307 - Urbanized Area Formula F | | | | | | | | | | |
| Local Funds | TDA | \$458 | \$458 | | | | | | | | \$458 |
| Local Funds | Measure A | \$280 | \$280 | | | | | | | | \$280 |
| Local Funds | TDA | | | | | | | | | | |
| Local Funds | TDA | \$555 | \$555 | | | | | | | | \$555 |
| Local Funds | TDA | | | | | | | | | | |
| Local Funds | City Funds | \$18 | \$18 | | | | | | | | \$18 |
| Local Funds | TDA | \$862 | \$862 | | | | | | | | \$862 |
| Local Funds | TDA | \$467 | \$467 | | | | | | | | \$467 |
| Local Funds | TDA | \$85 | \$85 | | | | | | | | \$85 |
| State Bond | Public Transportation Modernization I | \$25 | \$25 | | | | | | | | \$25 |
| TOTAL | | \$10,359 | \$10,359 | | | | | | | | \$10,359 |

| | | | | | | | | | | | |
|---|-------------------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|-----------|-------------|
| MPO ID: SM52 | | Capacity Status: NCI | | | | | N | | | | |
| TITLE: ADA Sedan - SMAT | | | | | | | | | | | |
| DESCRIPTION: This new activity will use FY 2016 FTA 5307 funds and will be used to purchase of TWO (2) sedans that will be used for ambulatory ADA complementary paratransit service. | | | | | | | | | | | |
| CHANGE REASON:Amendment - New Project | | | | | | | | | | | |
| | | TOTAL | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | PE | RW | CON |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$60 | | | \$60 | | | | | | \$60 |
| Local Funds | City Funds | \$15 | | | \$15 | | | | | | \$15 |
| TOTAL | | \$75 | | | \$75 | | | | | | \$75 |

| | | | | | | | | | | | |
|---|-------------------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|-----------|--------------|
| MPO ID: SM54 | | Capacity Status: NCI | | | | | N | | | | |
| TITLE: Bus overhaul - SMAT | | | | | | | | | | | |
| DESCRIPTION: This new activity will use FY 2015 and FY 2016 FTA 5307 funds and will be used to overhaul up to FOUR buses to enable them to reach their useful life. Four buses have been identified with the need mid-life rebuild due to reliability issues and maintenance costs. This activity will include propulsion system, air systems, interior, brake systems, etc. This | | | | | | | | | | | |
| CHANGE REASON:Amendment - New Project | | | | | | | | | | | |
| | | TOTAL | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | PE | RW | CON |
| FTA Funds | FTA5307 - Urbanized Area Formula Pr | \$223 | | | \$223 | | | | | | \$223 |
| Local Funds | City Funds | \$56 | | | \$56 | | | | | | \$56 |
| TOTAL | | \$279 | | | \$279 | | | | | | \$279 |

