

## SBCAG STAFF REPORT

**SUBJECT:** Highway 101 Linden Casitas

**MEETING DATE:** July 19, 2018

**AGENDA ITEM:** 4G

**STAFF CONTACT:** Fred Luna

### RECOMMENDATION:

Approve and authorize the Chair to execute Amendment No. 1 to Agreement 05-0303 with the California Department of Transportation (Caltrans) for Transportation Management Program (TMP) services during the construction phase of the project to increase the value of services provided by SBCAG by \$180,000 for a total reimbursement to SBCAG of \$1,130,000.

### DISCUSSION:

Construction of the Linden Casitas Interchanges project in the City of Carpinteria began in September 2016 and is scheduled to be completed in late 2019. SBCAG has partnered with Caltrans to implement a Transportation Management Program (TMP) which works to promote a safe working environment for crews and the traveling public, to provide information and minimize disturbances to the public and to address recurrent congestion that may be affected by construction activities. Some of the programs included in the TMP are:

- Public Information Program
- Freeway Service Patrol (FSP)
- CHP Construction Zone Enforcement
- Transportation Demand Management Outreach
- Temporary Local Shuttle Program
- Bike Outreach
- Regional Commuter Outreach (Carpool, Commuter Train, Vanpool)

SBCAG has a cooperative agreement with Caltrans to implement specific programs through its staff and contractors to execute the TMP for the Linden Casitas project. The cooperative agreement was executed in March 2016 and included \$950,000 in funding from the project to reimburse SBCAG for administer or providing the all the programs above except for the CHP which Caltrans administers directly.

As we are nearing the end of the second year of construction, with a forecast completion of the end of 2019, SBCAG has worked with Caltrans to forecast the cost for the completion of services covered under the TMP cooperative agreement. Based on the speed of construction, the amount of additional outreach that has been required and the need for augmented local transit service, an amendment to the cooperative agreement has been determined to be necessary to accommodate the necessary funding to reimburse SBCAG.

Caltrans has prepared an amendment to the cooperative agreement to be approved which is included as Attachment A which increases the amount to be reimbursed to SBCAG from \$950,000 to \$1,130,000. The revised amount for each of the anticipated programs is shown in Table 1.

**Table 1**  
**Proposed Revised "Exhibit A" to the Cooperative Agreement**

<b>TMP Program</b>	<b>2016 Original Agreement Funding Level</b>	<b>2018 Amendment No. 1 Funding Level</b>
Freeway Service Patrol	\$225,000	\$100,000
Public Information Program	\$300,000	\$616,000
Regional Transit	\$250,000	\$0
Local Enhanced Transit Shuttle <sup>1</sup>	\$75,000	\$231,000
TDM	\$100,000	\$183,000
Subtotal	\$950,000	\$1,130,000

1. This program/service is complete

**Attachments:**

- A. Amendment No. 1 to cooperative agreement 05-0303

**COMMITTEE REVIEW:**

The South Coast Subregional Planning Committee recommended approval to the board at its meeting on June 12, 2018.

# ATTACHMENT A

05-SB-101-2.2/3.3  
EA 05-4482U  
Agreement 05-0303 A-1

## AMENDMENT NO. 1 TO AGREEMENT 05-0303

This Amendment No. 1 to Agreement 05-0303 (AMENDMENT), effective on \_\_\_\_\_, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and:

SANTA BARBARA COUNTY ASSOCIATION of GOVERNMENTS  
(SBCAG), a public corporation/entity, referred to hereinafter as AUTHORITY.

### RECITALS

1. CALTRANS and SBCAG collectively referred to as PARTIES, entered into Agreement No. 05-0303 on March 4, 2016 (AGREEMENT), defining the terms and conditions to conduct a Public Awareness Campaign and Transportation Management Program, herein referred to as "PAC/TMP", for the duration of construction of the Linden & Casitas Pass Interchanges project (05-4482U), referred to as PROJECT.
2. The AGREEMENT established the total estimated cost of PAC/TMP provided in Exhibit A as \$950,000.
3. PARTIES now seek to increase the Funding Level in Exhibit A-1 to \$1,130,000

### IT IS THEREFORE MUTUALLY AGREED:

1. Section II Article 1 in the AGREEMENT is replaced in its entirety to read as follows:  
  
The total obligation to SBCAG for PAC/TMP costs shall not exceed the amount of \$1,130,000.
2. A revised "Exhibit A-1" is attached and made part of the AGREEMENT. Any reference to the "Exhibit A" in the AGREEMENT is deemed to refer to the revised "Exhibit A-1" attached herein.
3. All other terms and conditions of the AGREEMENT shall remain in full force and effect.
4. This AMENDMENT is deemed to be included and made a part of the AGREEMENT.

**SIGNATURES**

PARTIES declare that:

1. Each PARTY is an authorized legal entity under California state law.
2. Each PARTY has the authority to enter into this AMENDMENT.
3. The people signing this AMENDMENT have the authority to do so on behalf of their public agencies.

STATE OF CALIFORNIA  
DEPARTMENT OF TRANSPORTATION

SANTA BARBARA COUNTY  
ASSOCIATION of GOVERNMENTS

By: \_\_\_\_\_  
Timothy M. Gubbins  
District Director

By: \_\_\_\_\_  
Joan Hartmann  
Chair, SBCAG Board of Directors

VERIFICATION OF FUNDS &  
AUTHORITY:

Attest: \_\_\_\_\_  
Marjie Kirn  
Executive Director

By: \_\_\_\_\_  
Julia Bolger  
District Budget Manager

APPROVED AS TO FORM:

By: Rachel Van Mullem  
Rachel Van Mullem  
Chief Assistant County Counsel

CERTIFIED AS TO FINANCIAL  
TERMS AND POLICIES:

By: \_\_\_\_\_  
Tamara Warren  
Headquarters Accounting

## Exhibit A-1

PAC/TMP Category of Service	Description	Budget
Public Information Program	SBCAG to provide Public Information Services for the duration of construction of the PROJECT through the retention of a consultant. Services shall include but are not limited to: Developing staging and detour maps; presenting information to stakeholders, residents, business groups, City Council updates and media. Developing collateral materials for distribution via mail and electronic methods, such as website and social media.	\$616,000
Freeway Service Patrol	SBCAG to provide construction zone Freeway Service Patrol, as an extension/augmentation of existing FSP provided to meet the needs of the PROJECT. Service may include the following: Additional roaming trucks, additional beat service, and additional hours of service for the 4 years of construction.	\$100,000
TDM	SBCAG and its Traffic Solutions division will implement a TDM program that focus in two areas: Large Employer Outreach and Bicycle Education and Promotion. The Employer program will focus on reducing single occupant vehicle trips on the Highway 101 corridor. The Bicycle Program will promote and encourage bicycle usage within the community of Carpinteria focusing on business groups and schools and will be done in conjunction with groups like SB BIKE and COAST.	\$183,000
Enhanced Transit – Regional	SBCAG will implement additional/augmented service of the “Coastal Express” which it partners with the Ventura County Transportation Commission to administer. The augmented service will look to improve and promote new ridership to eliminate vehicular trips through the construction zone.	\$0
Enhanced Transit – Local	SBCAG will work with CALTRANS to implement temporary local transit enhancements to address the needs of the community during the period of time the Carpinteria Creek Class I bike path is closed during construction. This service could include the implementation of temporary shuttle service through a third-party contractor. The service is anticipated to be needed during Stage 2 and Stage 5 for a total anticipated duration of up to a year.	\$231,000
Total		\$1,130,000