

SBCAG STAFF REPORT

SUBJECT: SB1 Local Partnership Program Application

MEETING DATE: July 19, 2018

AGENDA ITEM: 4E

STAFF CONTACT: Jacky Mata

RECOMMENDATION:

Authorize submittal of application to California Transportation Commission for Local Partnership Program Fiscal Year 2019/20 Formula funding.

DISCUSSION:

Senate Bill 1 provides \$100 million per year for agencies that have received voter approval of taxes or imposed fees that are dedicated solely for transportation improvements. SBCAG, as a Local Transportation Authority that administers a transportation sales tax (Measure A) is apportioned Local Partnership Program formula funds on an annual basis. SBCAG received an apportionment of \$1.287 million in formula funds for each year in FY 17/18 and FY 18/19. SBCAG nominated the LPP funding for the Santa Monica Road/Via Real Intersection, Santa Claus Lane Class I Bikeway, North Padaro Lane Coastal Access Improvements and Summerland Area Coastal Access Improvements projects. These projects were approved for LPP Formula funding by the CTC in January and were subsequently fully funded for construction by the competitive SB1 Solutions for Congested Corridors Program in May.

On June 27th, the CTC adopted the Senate Bill 1 (SB1) Local Partnership Formulaic Program Funding Share Distribution for Fiscal Year 2019/20 and the amended 2018 Program Guidelines for the 2019 Program schedule. The CTC also announced that applications for the Formula funding would be due by August 29.

The Local Partnership Formulaic Program Share Distribution for SBCAG for 19/20 is \$1.322 million. SBCAG staff recommends one application be submitted for the project development needs related to the local coastal access and parallel projects associated the U.S. 101 Multimodal Corridor, similar to the first cycle. SBCAG must provide a one-for-one match for the funds using local sales tax funding. Measure A funding from the Highway 101 HOV widening pot will be utilized as these are projects to be delivered in conjunction and associated with the Highway 101 HOV project.

Attached is a list of proposed projects that would be submitted to receive funding and for which particular phase of project development for FY 19/20 (Attachment A). SBCAG staff will confirm final funding amounts with local agency partners prior to the submittal of the final application which is due to the CTC by August 29.

COMMITTEE REVIEW:

The list of proposed projects was presented to JTAC on July 12. SBCAG will work with our local agencies to develop a process to review future nominations prior to submittal to the CTC.

Attachment:

A. Summary of projects for submittal to CTC for FY 19/20 LPP Formula Funds

ATTACHMENT A

Item 4E. Attachment A. Summary of Projects Proposed for SBCAG Senate Bill 1 (SB1) Local Partnership Program Funding for FY 19/20.

SB1 - LPP Formula Projects Proposed for FY 19/20:

Available FY 19/20 LPP F \$1,322,000

Projects Proposed for Submittal	Implementing Agency	Phase	Total Cost	LPP Funding	Measure A Match
Santa Claus Lane Streetscape	County of Santa Barbara	Design	\$550,000	\$275,000	\$275,000
Santa Claus Lane RR crossing	County of Santa Barbara	Design	\$300,000	\$150,000	\$150,000
Cabrillo Undercrossing	City of Santa Barbara	Design/Right of Way	\$1,794,000	\$897,000	\$897,000
Olive Mill Road Intersection Improvements	City of Santa Barbara	Design			
San Ysidro Intersection Improvements	County of Santa Barbara	Design			
Subtotal			\$2,644,000	\$1,322,000	\$1,322,000