

SBCAG STAFF REPORT

SUBJECT: Fast Forward 2040 Amendment No. 1

MEETING DATE: June 21, 2018

AGENDA ITEM: 7

STAFF CONTACT: Michael Becker

RECOMMENDATION:

Hold a public hearing concerning proposed Amendment No. 1 to Fast Forward 2040, the Regional Transportation Plan and Sustainable Communities Strategy.

DISCUSSION:

An amendment is proposed to Fast Forward 2040, the Regional Transportation Plan and Sustainable Communities Strategy (RTP-SCS) to add two separate projects. As part of amending Fast Forward, SBCAG is required to conduct a public hearing.

Projects

Santa Monica Road / Via Real Intersection Improvements. Amendment #1 adds this project to Fast Forward 2040 as a programmed project. All project phases are included – environmental, preliminary engineering, design, right of way, and construction. This intersection includes US 101 ramp termini and is located in the City of Carpinteria. Project cost estimates are \$2.69 million for the environmental as design aspects, and \$3.61 million for construction. The funding for this project comes for SB 1 LPP Formula and SB 1 Congested Corridors, neither of which were considered during the development of Fast Forward 2040.

State Street Undercrossing Sidewalk and Bike Lane Improvements. Amendment #1 adds this project to Fast Forward 2040 as an illustrative project. This project is located in the City of Santa Barbara, on State Street between Gutierrez Street and Yanonali Street. This project is estimated to cost \$5.48 million and is currently unfunded. The City of Santa Barbara will seek State grant funding to advance the project.

Neither of these projects require offsets for Fast Forward 2040 to remain fiscally constrained. The Santa Monica Road / Via Real Intersection Improvements project will be funded by sources of funding not considered during the development of Fast Forward 2040 and the State Street Undercrossing project is currently unfunded. Fast Forward 2040 remains fiscally constrained.

Public Comment

Regional Transportation Plan amendments are required to undergo a public comment period. The RTP Guidelines do not state specific requirements. SBCAG is following the same outreach methodology as was conducted for amendments to the previous RTP-SCS.

- Week of May 21, 2018 –
 - publish notice in a newspaper with regional circulation



- publish notice on SBCAG website
 - email notice to SBCAG contact lists
- June 21, 2018 – conduct a public hearing during the SBCAG Board meeting
- June 22, 2018 – close public comment period
- July 19, 2018 – seek approval of Amendment No. 1

CEQA Compliance

Staff is currently preparing an Addendum to the SEIR for Fast Forward 2040.

COMMITTEE REVIEW:

The Joint Technical Transportation Advisory Committee (JTAC) will review the proposed Amendment No. 1 during its July meeting.

ATTACHMENT:

- A. Draft Fast Forward 2040 Amendment No. 1

Fast Forward 2040 Regional Transportation Plan and Sustainable Communities Strategy (August 2017)

Amendment No. 1

Amendment Purpose and Overview:

The purpose of Amendment No. 1 is to add two separate projects, one programmed and one illustrative, to Fast Forward 2040. The projects include:

1. Santa Monica Road / Via Real Intersection Improvements. Amendment #1 adds this project to Fast Forward 2040 as a programmed project. All project phases are included – environmental, preliminary engineering, design, right of way, and construction. This intersection includes US 101 ramp termini and is located in the City of Carpinteria. Project cost estimates are \$2.69 million for the environmental as design aspects, and \$3.61 million for construction. The funding for this project comes for SB 1 LPP Formula and SB 1 Congested Corridors, neither of which were considered during the development of Fast Forward 2040.
2. State Street Undercrossing Sidewalk and Bike Lane Improvements. Amendment #1 adds this project to Fast Forward 2040 as an illustrative project. This project is located in the City of Santa Barbara, on State Street between Gutierrez Street and Yanonali Street. This project is estimated to cost \$5.48 million and is currently unfunded. The City of Santa Barbara will seek State grant funding to advance the project.

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Changes made via Amendment No. 1:

Page 206, Table 35: Fast Forward 2040 Revenue Projections

Changes and additions shown in red.

Funding Program	Growth Rate	FY 15/16 - 19/20	FY 20/21 - 24/25	FY 25/26 - 29/30	FY 30/31 - 34/35	FY 35/36 - 39/40	FY 15/16 - 39/40
Highway/Streets and Roads Programs							
SB 1 Programs		6,300					6,300
Category Total		591,954	393,856	520,655	620,331	660,824	2,787,620
Cost of Projects		591,954	393,856	520,655	620,331	660,824	2,787,620
Total Revenues		1,151,397	905,761	1,129,510	1,347,655	1,528,023	6,062,346
Total Cost of Projects		1,151,397	905,761	1,129,510	1,347,655	1,522,687	6,057,009

Page 207, Demonstration of Fiscal Constraint

Demonstration of Fiscal Constraint

- Total estimated cost of Fast Forward 2040 projects = ~~\$6.054~~ 6.057 billion
- Total projected revenues for implementing Fast Forward 2040 = ~~\$6.056~~ 6.062 billion

Appendices, Page 35, Table 2: Programmed – Other

Add the following project.

SBCAG-7: Via Real and Santa Monica Road Intersection Improvements				
ST/RDS	Construction	At the intersection of Santa Monica Rod, Vial Real, and the northbound on and off ramps to US 101, in the City of Carpinteria, construct intersection improvements. This project includes all project phases – through construction.	2019	6,300

Appendices, Page 36, Table 2: Programmed – Other

Amend the following row.

PROGRAMMED - OTHER TOTAL			1,515,405	1,521,705
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Appendices, Page 47, Table 4: Illustrative Projects

Add the following project.

SB-IL-2: State Street Undercrossing Sidewalk and Bike Lane Improvements				
BIKE/PED	Construction	Design and construct wider sidewalks and a Class 4 (protected) bicycle pathway to improve connectivity between Santa Barbara’s downtown and waterfront neighborhoods. This project includes all project phases – through construction.		5,477

Appendices, Page 49, Table 4: Illustrative Projects

Amend the following row.

ILLUSTRATIVE PROJECTS TOTAL			2,271,360	2,276,837
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