

SBCAG STAFF REPORT

SUBJECT: 2017 Federal Transportation Improvement Program

MEETING DATE: June 21, 2018 **AGENDA ITEM:** 4H

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt Formal Amendment #15 and adopt a resolution amending the 2017 Federal Transportation Improvement Program.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as the sole reference federal funding document for public review. The FTIP must contain accurate project information and funds allocated before federal funds can be expended on the projects. SBCAG’s role is to amend funding changes into the FTIP as needed.

The recommended action is not a project under the California Environmental Quality Act (CEQA) pursuant to sections 15276 and/or 15378 of the CEQA guidelines.

Amendment #15 to the 2017 FTIP makes the following changes as referenced in Attachment A (FTIP Report):

Senate Bill 1 (SB1) Funding for U.S. 101 HOV Widening and Parallel Projects

Amendment 15 will program new Senate Bill 1 (SB1) Solutions for Congested Corridor Program funds awarded by the CTC in May 2018 for the U.S. 101 High Occupancy Vehicle (HOV) Widening Project Phase 4 Segments A, B and C and parallel projects as shown in the table below. This award was one of the largest SB1 Solutions for Congested Corridors Program awards in the State. An additional \$51 million in new SB1 Trade Corridors Enhancement Program funding was also awarded specifically for the U.S. 101 HOV project in May. The total SB1 competitive funding awarded was \$183.8 million for our region.

Project	Congested Corridors Amount (millions)
U.S. 101 HOV Widening	\$103.810
North Padaro Lane Coastal Access	\$3.270
Santa Claus Lane Bikeway	\$6.830
Santa Claus Lane Streetscape	\$7.040
Santa Monica Via Real Intersection	\$3.610
Summerland Area Coastal Access	\$8.320
Total Congested Corridors funding	\$132.880

Amendment 15 also programs SB1 Local Partnership Program Formula Funding and Measure A funding for projects named above. The total funding programmed for the named projects per Amendment 15 is \$311.575 million.

Member Agencies



State Highway Operations and Protection Program (SHOPP)

The State Highway Operations and Protection Program (called the “SHOPP”) is a four-year program of projects administered by Caltrans. Similar to the HBP list, SBCAG has no discretion over the projects selected for programming in the SHOPP, but must reflect them in its FTIP document for the projects to proceed. SHOPP projects are state and federally funded.

Amendment 15 impacts the following SHOPP projects in the FTIP:

- **Grouped Projects for Collision Reduction SHOPP Program (MPO ID SHOPP2):**

Amendment 15 will add three new projects to the grouped project listing. The three projects increase the funding programmed in the grouped project listing by \$8.517 million. Project details are shown in Attachment C.

- **Grouped Projects for Minor SHOPP Program (MPO ID CT45):**

Amendment 15 will program construction to a project in Santa Barbara on Las Positas Road. The amendment will also add a new project in Santa Barbara, at various locations from State Street Undercrossing to Carrillo Street undercrossing to rehabilitate pump houses. The grouped listing will increase by \$4.280 million. Project details are shown in Attachment D.

- **Grouped Projects for Mobility Program (MPO ID SHOPP6):**

Amendment 15 will add a new project in Santa Ynez, from 0.2 mile east to 0.1 mile west of Edison Street/Baseline Avenue to construct a roundabout to improve operations and safety. The grouped listing will increase by \$2.223 million. Project details are shown in Attachment E.

COMMITTEE REVIEW:

SBCAG staff presented FTIP Amendment #15 to the Technical Transportation Advisory Committee (TTAC) on June 7, and the committee unanimously recommended approval by the SBCAG board.

All amendments are posted on the SBCAG website for public review and emailed to agencies with an included project one week prior to Board approval. Amendments to the 2017 FTIP can be viewed on SBCAG’s website, at <http://www.sbcag.org/2017-ftip.html>.

After approval, Amendment #15 and accompanying resolution (Attachment G) will be submitted to Caltrans, the Federal Highway Administration and the Federal Transit Administration for State and Federal approval.

ATTACHMENTS:

- A. FTIP EZ Trak Report for Amendment 15
- B. Back Up List for SHOPP Collision Reduction Program
- C. Back Up List for SHOPP Minor Program
- D. Back Up List for SHOPP Mobility Program
- E. SBCAG Resolution 18-20

ATTACHMENT A

Santa Barbara County Association of Governments 2019 Federal Transportation Improvement Project List

SBCAG ID CT45		Implementing Agency					
SBCAG ID # CT45	Last Revised Amendment 15	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		17/18	SHOPP (AC)-CT Minor Pam		\$166,000	\$1,676,000	\$1,842,000
		18/19	SHOPP (AC)-CT Minor Pam			\$4,280,000	\$4,280,000
				\$0	\$166,000	\$5,956,000	\$6,122,000
Project Manager Lindsay Leichtfuss	Phone (805) 549-3788						
Estimated Total Project Cost \$0	RTP ID Number n/a						
Project Title Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program							
Project Description Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 5 Projects		Total Cost	\$6,122,000				

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # Last Revised
 CT45 Adoption

Project Manager Phone
 Lindsay Leichtfuss (805) 549-3788

Estimated Total Project Cost RTP ID Number
 \$0 n/a

Project Title
 Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program
 Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	SHOPP (AC)-CT Minor Pam		\$166,000	\$1,676,000	\$1,842,000
		\$0	\$166,000	\$1,676,000	\$1,842,000

Includes 4 Projects

Total Cost **\$1,842,000**

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised
Amendment 15
 Project Manager **Sherri Martin** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	SHOPP- Collis. Reduction (AC)			\$5,309,000	\$5,309,000
18/19	SHOPP- Collis. Reduction (AC)			\$16,105,000	\$16,105,000
19/20	SHOPP- Collis. Reduction (AC)			\$4,673,000	\$4,673,000
19/20	SHOPP- Roadside Pres. (AC)			\$60,000	\$60,000
20/21	SHOPP- Collis. Reduction (AC)			\$2,978,000	\$2,978,000
		\$0	\$0	\$29,125,000	\$29,125,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 9 Projects Total Cost **\$29,125,000**

Previously Approved FTIP

SBCAG ID # **SHOPP2** Last Revised
Adoption
 Project Manager **Sherri Martin** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	SHOPP- Collis. Reduction (AC)			\$5,309,000	\$5,309,000
18/19	SHOPP- Collis. Reduction (AC)			\$10,626,000	\$10,626,000
19/20	SHOPP- Collis. Reduction (AC)			\$4,673,000	\$4,673,000
		\$0	\$0	\$20,608,000	\$20,608,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 6 Projects Total Cost **\$20,608,000**

**Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List**

SBCAG ID # SHOPP6		Implementing Agency					
SBCAG ID # SHOPP6	Last Revised Amendment 15	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		18/19	SHOPP- Mobility (AC)			\$2,223,000	\$2,223,000
Project Manager	Phone			\$0	\$0	\$2,223,000	\$2,223,000
Estimated Total Project Cost \$0	RTP ID Number n/a						
Project Title Grouped Projects for Mobility - SHOPP Program							
Project Description Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 1 Project		Total Cost	\$2,223,000				

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID **CT20** Implementing Agency **Caltrans**

SBCAG ID # **CT20** Last Revised **Amendment 15**

Project Manager **Scott Eades** Phone **(805) 549-3144**

Estimated Total Project Cost **\$467,900,000** RTP ID Number **CT PL 3**

Project Title
Hwy 101 HOV lane/6 Lane Widening Carp to Sycamore Creeks
 Project Description
Widen Hwy 101 from 4 to 6 lanes (HOV) from Carpinteria Creek (Carpinteria) to Sycamore Creek (Santa Barbara)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	RIP - STIP AC (S/O)	\$9,450,000			\$9,450,000
11/12	STIP-IIP AC	\$2,000,000			\$2,000,000
17/18	RIP - STIP AC	\$2,700,000			\$2,700,000
17/18	STIP-RIP (NHS)	\$10,535,000	\$2,050,000		\$12,585,000
18/19	Loc Funds - Santa Barbara Co Sales Tax	\$13,253,000	\$10,230,000		\$23,483,000
18/19	STIP-RIP (NHS)	\$2,507,000			\$2,507,000
19/20	Loc Funds - Santa Barbara Co Sales Tax			\$46,550,000	\$46,550,000
19/20	STIP-IIP AC			\$600,000	\$600,000
Future	Future Funds			\$117,140,000	\$117,140,000
		\$40,445,000	\$12,280,000	\$164,290,000	\$217,015,000

Federal Total Cost **\$217,015,000**

Previously Approved FTIP

SBCAG ID # **CT20** Last Revised **Amendment 8**

Project Manager **Scott Eades** Phone **(805) 549-3144**

Estimated Total Project Cost **\$467,900,000** RTP ID Number **CT PL 3**

Project Title
Hwy 101 HOV lane/6 Lane Widening Carp to Sycamore Creeks
 Project Description
Widen Hwy 101 from 4 to 6 lanes (HOV) from Carpinteria Creek (Carpinteria) to Sycamore Creek (Santa Barbara)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	RIP - STIP AC (S/O)	\$9,450,000			\$9,450,000
11/12	STIP-IIP AC	\$2,000,000			\$2,000,000
12/13	RIP - STIP AC	\$10,535,000	\$20,000		\$10,555,000
17/18	Loc Funds - Santa Barbara Co Sales Tax	\$14,178,000			\$14,178,000
17/18	STIP-RIP (NHS)		\$2,030,000		\$2,030,000
18/19	Loc Funds - Santa Barbara Co Sales Tax	\$21,538,000			\$21,538,000
19/20	Loc Funds - Santa Barbara Co Sales Tax		\$2,490,000	\$22,467,000	\$24,957,000
19/20	RIP - STIP AC			\$2,037,000	\$2,037,000
19/20	STIP-IIP AC			\$2,000,000	\$2,000,000
21/22	Measure A			\$25,140,000	\$25,140,000
Future	Future Funds			\$308,395,000	\$308,395,000
		\$57,701,000	\$4,540,000	\$360,039,000	\$422,280,000

Federal Project Total Cost **\$422,280,000**

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID **CT125** Implementing Agency **Caltrans**

SBCAG ID # **CT125** Last Revised **Amendment 15**
 Project Manager **Sherri Martin** Phone **(805) 549-3788**
 Estimated Total Project Cost **\$120,120,000** RTP ID Number **n/a**
 Project Title **South Coast 101 HOV - Padaro (Segment 4B)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	RIP - STIP AC (San Joaquin COG)		\$3,613,000		\$3,613,000
17/18	RIP Prior - STIP AC	\$7,025,000	\$1,720,000		\$8,745,000
17/18	STIP-IIP (NHS)	\$3,475,000			\$3,475,000
17/18	STIP-RIP Prior State Cash	\$2,250,000			\$2,250,000
20/21	Measure A		\$5,877,000	\$29,100,000	\$34,977,000
20/21	RIP - STIP AC			\$5,250,000	\$5,250,000
20/21	Solutions for Conquested Corridors Program			\$61,810,000	\$61,810,000
		\$12,750,000	\$11,210,000	\$96,160,000	\$120,120,000

Project Description
 In Santa Barbara County, near Carpinteria and Summerland, from 0.9 miles south of Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes.

 This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent project 05-0N70A (PPNO 7101A).

Federal Total Cost **\$120,120,000**

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID **CT126** Implementing Agency **Caltrans**

SBCAG ID # **CT126** Last Revised **Amendment 15**
 Project Manager **Sherri Martin** Phone **(805) 549-3788**
 Estimated Total Project Cost **\$81,340,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	Measure A	\$5,910,000	\$4,090,000		\$10,000,000
17/18	STIP-IIP (NHS)	\$430,000			\$430,000
17/18	STIP-RIP (NHS)	\$1,040,000		\$3,400,000	\$4,440,000
17/18	STIP-RIP (S/O)	\$1,950,000			\$1,950,000
20/21	Measure A			\$22,520,000	\$22,520,000
20/21	Solutions for Congested Corridors Program			\$42,000,000	\$42,000,000
		\$9,330,000	\$4,090,000	\$67,920,000	\$81,340,000

Project Title
South Coast 101 HOV - Summerland (Segment 4C)
 Project Description
In Santa Barbara County, in and near Summerland from 0.2 miles north of padaro lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes.

This is a grandchild of parent project 05-0N700 (PPNO 7101) and a child of project 05-0N70A (PPNO 7101A).

Federal Total Cost **\$81,340,000**

SBCAG ID **CT123** Implementing Agency **Caltrans**

SBCAG ID # **CT123** Last Revised **Amendment 15**
 Project Manager **Scott Eades** Phone **(805) 549-3144**
 Estimated Total Project Cost **\$75,115** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	RIP - STIP AC (San Joaquin COG)		\$5,240,000		\$5,240,000
17/18	RIP Prior - STIP AC	\$2,550,000			\$2,550,000
17/18	RIP Prior - STIP AC	\$6,320,000	\$1,420,000		\$7,740,000
17/18	STIP-IIP (NHS)	\$2,495,000			\$2,495,000
19/20	Measure A			\$2,470,000	\$2,470,000
19/20	RIP - STIP AC			\$3,620,000	\$3,620,000
19/20	Trade Corridor Enhancement Program - State Share			\$51,000,000	\$51,000,000
		\$11,365,000	\$6,660,000	\$57,090,000	\$75,115,000

Project Description
In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes.

This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).

Federal Total Cost **\$75,115,000**

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID **COUNTY31** Implementing Agency **Santa Barbara County**

SBCAG ID # **COUNTY31** Last Revised **Amendment 15**

Project Manager **Fred Luna** Phone **(805) 961-8926**

Estimated Total Project Cost **\$7,040,000** RTP ID Number **n/a**

Project Title
**Santa Claus Lane Streetscape, Coastal Access
 Parking and Railroad Crossing**
 Project Description
**Construct Class I bikeway along Santa Claus Lane
 (County of Santa Barbara) from Sandpoint Drive to
 South Padaro Lane to close a gap in the California
 Coastal Trail (CCT). To construct coastal access
 parking and improved and safe beach access
 across railroad tracks of UPRR.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
20/21	Solutions for Congested Corridors Program			\$7,040,000	\$7,040,000
		\$0	\$0	\$7,040,000	\$7,040,000

Other Total Cost **\$7,040,000**

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID SBCAG31		Implementing Agency SBCAG																																										
SBCAG ID # SBCAG31	Last Revised Amendment 15	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>17/18</td> <td>Local Partnership Program – Formula Funds</td> <td align="right">\$30.000</td> <td></td> <td></td> <td align="right">\$30.000</td> </tr> <tr> <td>17/18</td> <td>Measure A</td> <td align="right">\$30.000</td> <td></td> <td></td> <td align="right">\$30.000</td> </tr> <tr> <td>18/19</td> <td>Local Partnership Program – Formula Funds</td> <td align="right">\$110.000</td> <td align="right">\$70.000</td> <td></td> <td align="right">\$180.000</td> </tr> <tr> <td>18/19</td> <td>Measure A</td> <td align="right">\$110.000</td> <td align="right">\$70.000</td> <td></td> <td align="right">\$180.000</td> </tr> <tr> <td>20/21</td> <td>Solutions for Congested Corridors Program</td> <td></td> <td></td> <td align="right">\$3,270.000</td> <td align="right">\$3,270.000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$280,000</td> <td align="right">\$140,000</td> <td align="right">\$3,270,000</td> <td align="right">\$3,690,000</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	17/18	Local Partnership Program – Formula Funds	\$30.000			\$30.000	17/18	Measure A	\$30.000			\$30.000	18/19	Local Partnership Program – Formula Funds	\$110.000	\$70.000		\$180.000	18/19	Measure A	\$110.000	\$70.000		\$180.000	20/21	Solutions for Congested Corridors Program			\$3,270.000	\$3,270.000			\$280,000	\$140,000	\$3,270,000	\$3,690,000
Fiscal Year	Revenue Source		Engineering	Right of Way	Construction	Total Revenue																																						
17/18	Local Partnership Program – Formula Funds		\$30.000			\$30.000																																						
17/18	Measure A		\$30.000			\$30.000																																						
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20/21	Solutions for Congested Corridors Program			\$3,270.000	\$3,270.000																																							
		\$280,000	\$140,000	\$3,270,000	\$3,690,000																																							
Project Manager Fred Luna	Phone (805) 961-8926																																											
Estimated Total Project Cost \$3,690,000	RTP ID Number n/a																																											
Project Title North Padaro Lane Coastal Access Improvements																																												
Project Description In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101. -Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach Parking area where coastal access exists. - Add coastal trail signage along North Padaro Lane and for vertical access to beach																																												
Other	Total Cost	\$3,690,000																																										

SBCAG ID SBCAG32		Implementing Agency SBCAG																																										
SBCAG ID # SBCAG32	Last Revised Amendment 15	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>17/18</td> <td>Measure A</td> <td align="right">\$100.000</td> <td></td> <td></td> <td align="right">\$100.000</td> </tr> <tr> <td>17/18</td> <td>RSTP</td> <td align="right">\$400.000</td> <td></td> <td></td> <td align="right">\$400.000</td> </tr> <tr> <td>18/19</td> <td>Local Partnership Program – Formula Funds</td> <td align="right">\$210.000</td> <td align="right">\$200.000</td> <td></td> <td align="right">\$410.000</td> </tr> <tr> <td>18/19</td> <td>Measure A</td> <td align="right">\$210.000</td> <td align="right">\$200.000</td> <td></td> <td align="right">\$410.000</td> </tr> <tr> <td>20/21</td> <td>Solutions for Congested Corridors Program</td> <td></td> <td></td> <td align="right">\$6,830.000</td> <td align="right">\$6,830.000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$920,000</td> <td align="right">\$400,000</td> <td align="right">\$6,830,000</td> <td align="right">\$8,150,000</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	17/18	Measure A	\$100.000			\$100.000	17/18	RSTP	\$400.000			\$400.000	18/19	Local Partnership Program – Formula Funds	\$210.000	\$200.000		\$410.000	18/19	Measure A	\$210.000	\$200.000		\$410.000	20/21	Solutions for Congested Corridors Program			\$6,830.000	\$6,830.000			\$920,000	\$400,000	\$6,830,000	\$8,150,000
Fiscal Year	Revenue Source		Engineering	Right of Way	Construction	Total Revenue																																						
17/18	Measure A		\$100.000			\$100.000																																						
17/18	RSTP		\$400.000			\$400.000																																						
18/19	Local Partnership Program – Formula Funds		\$210.000	\$200.000		\$410.000																																						
18/19	Measure A	\$210.000	\$200.000		\$410.000																																							
20/21	Solutions for Congested Corridors Program			\$6,830.000	\$6,830.000																																							
		\$920,000	\$400,000	\$6,830,000	\$8,150,000																																							
Project Manager Fred Luna	Phone (805) 961-8926																																											
Estimated Total Project Cost \$8,150,000	RTP ID Number n/a																																											
Project Title Santa Claus Lane Class I Bikeway																																												
Project Description Construct Class I bikeway for 0.6 miles between Carpinteria Avenue in City of Carpinteria and Santa Claus Lane in Summerland (County of Santa Barbara) to close a gap in the California Coastal Trail (CCT).																																												
Federal	Total Cost	\$8,150,000																																										

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID # SBCAG30		Implementing Agency SBCAG					
SBCAG ID # SBCAG30	Last Revised Amendment 15	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Fred Luna	Phone (805) 961-8926	17/18	Local Partnership Program – Formula Funds	\$745.000			\$745.000
Estimated Total Project Cost \$6,300,000	RTP ID Number n/a	17/18	Measure A	\$745.000			\$745.000
Project Title Santa Monica/Via Real Intersection Improvements		18/19	Local Partnership Program – Formula Funds	\$450.000			\$450.000
Project Description At the intersection of Santa Monica Road, Via Real and the Santa Monica NB on and off ramp from Highway 101. Construct intersection improvements to address forecast operational deficiencies at this all-way stop intersection.		18/19	Measure A	\$450.000	\$300.000		\$750.000
		20/21	Solutions for Congested Corridors Program			\$3,610.000	\$3,610.000
				\$2,390,000	\$300,000	\$3,610,000	\$6,300,000
Other	Total Cost \$6,300,000						

Santa Barbara County Association of Governments
2019 Federal Transportation Improvement Project List

SBCAG ID **SBCAG34** Implementing Agency **SBCAG**

SBCAG ID # **SBCAG34** Last Revised **Amendment 15**
 Project Manager **Fred Luna** Phone **(805) 961-8926**
 Estimated Total Project Cost **\$9,820,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	Local Partnership Program – Formula Funds	\$150,000			\$150,000
17/18	Measure A	\$150,000			\$150,000
18/19	Local Partnership Program – Formula Funds	\$340,000	\$260,000		\$600,000
18/19	Measure A	\$340,000	\$260,000		\$600,000
20/21	Solutions for Congested Corridors Program			\$8,320,000	\$8,320,000
		\$980,000	\$520,000	\$8,320,000	\$9,820,000

Project Title
Summerland Area Coastal Access Improvements

Project Description
 In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101.
 -Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue
 - Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path

Other Total Cost **\$9,820,000**

ATTACHMENT B

SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Grouped Project ID: SHOPP2)

2017 FTIP

Figures in thousands

Collision Reduction (FTIP Project ID: SHOPP 2)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Project Cost
05	Santa Barbara	101	45.7/46.4	In Gaviota, from 0.7 miles north of Beckstead Overcrossing to 0.8 miles south of Gaviota Tunnel. Planting mitigation.	0T631	2292Y	CT88	PE	\$ 70	\$ -	\$ -	\$ -	\$ 615
								ROW	\$ 5	\$ -	\$ -	\$ -	
								CON	\$ 540	\$ -	\$ -	\$ -	
05	Santa Barbara	154	R7.8/R8.3	Near Santa Ynez, at and near Route 246 intersection. Landscape mitigation.	0T001	2267Y	CT89	PE	\$ 222	\$ -	\$ -	\$ -	\$ 759
								ROW	\$ -	\$ -	\$ -	\$ -	
								CON	\$ 537	\$ -	\$ -	\$ -	
05	Santa Barbara	101	17.2/45.9	In and near Goleta, at various locations from 0.6 miles north of Las Positas Road to 1.3 miles south of Gaviota Tunnel. Roadside safety improvements.	1C970	2456	CT60	PE	\$ 1,223	\$ -	\$ -	\$ -	\$ 3,935
								ROW	\$ 22	\$ -	\$ -	\$ -	
								CON	\$ 2,690	\$ -	\$ -	\$ -	
05	Santa Barbara	101	46.9	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.	1E010	2462	CT61	PE	\$ -	\$ -	\$ 1,924	\$ -	\$ 5,919
								ROW	\$ -	\$ -	\$ 15	\$ -	
								CON	\$ -	\$ -	\$ 3,980	\$ -	
05	Santa Barbara	101	46.5/68.9	In and near Buellton, from Gaviota State Park entrance to north of Alisos Canyon Road. Roadside safety improvements.	1E000	2460	CT82	PE	\$ -	\$ -	\$ -	\$ 1,360	\$ 4,673
								ROW	\$ -	\$ -	\$ -	\$ 37	
								CON	\$ -	\$ -	\$ -	\$ 3,276	
05	Santa Barbara	Var.	Var.	In Santa Barbara and San Luis Obispo counties, on various routes at various locations. Replace and install advance curve warning signs.	1G300	2594	CT83	PE	\$ -	\$ -	\$ 1,905	\$ -	\$ 4,707
								ROW	\$ -	\$ -	\$ 89	\$ -	
								CON	\$ -	\$ -	\$ 2,713	\$ -	
05	Santa Barbara, SLO, MON, Santa Cruz Cos.	Var.	Var.	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties, on various routes at various locations. Install APS push buttons, CPS heads pedestrian barricades and crosswalk signage to improve pedestrian and bicycle safety.	1G960	2628	CT136	PE	\$ -	\$ -	\$ 1,819	\$ -	\$ 4,884
								ROW	\$ -	\$ -	\$ 87	\$ -	
								CON	\$ -	\$ -	\$ 2,978	\$ -	
05	Santa Barbara	101	68.7/91.0	In Santa Barbara and San Luis Obispo (PM 0.0/8.4) Counties, from Alisos Canyon Road to Los Berros Road at various locations. Roadside safety improvements.	1H850	2699	CT137	PE	\$ -	\$ -	\$ 1,837	\$ -	\$ 1,897
								ROW	\$ -	\$ -	\$ 60	\$ -	
								CON	\$ -	\$ -	\$ -	\$ -	
05	Santa Barbara	1	35.0/49.2	Near Santa Maria, from 0.2 mile north of Route 135 Junction to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone. (Long Lead Project)	1H610	2667	CT138	PE	\$ -	\$ -	\$ 1,736	\$ -	\$ 1,736
								ROW	\$ -	\$ -	\$ -	\$ -	
								CON	\$ -	\$ -	\$ -	\$ -	
Totals:									\$ 5,309	\$ -	\$ 19,143	\$ 4,673	\$ 29,125

Projects highlighted in yellow are being added per Amendment 15.

TOTAL BY PHASE:

PE:	\$ 12,096
ROW:	\$ 315
CONST:	\$ 16,714
TOTAL:	\$ 29,125

ATTACHMENT C

SBCAG SHOPP Grouped Project Listings - Minor (FTIP Grouped Project ID: CT45)

2017 FTIP

Figures in thousands

Minor (FTIP Project ID: CT45)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP	Phase	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Project Cost
05	Santa Barbara	135	0.0/0.8	In Santa Barbara County, in Los Alamos from Junction Route 101/135 Undercrossing to 0.1 mile north of Den Street. Pavement preservation.	1G560		CT99	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,727
								ROW	\$ -	\$ 51	\$ -	\$ -	
								CONST	\$ -	\$ 1,676	\$ -	\$ -	
05	Santa Barbara	246	32.5/32.7	In Santa Barbara County, in Santa Ynez on Route 246 from 0.1 mile east of Via Juana Lane to 0.1 mile west of Cuesta Street. Bank erosion and channel rework.	1A170		CT101	PE	\$ -	\$ -	\$ -	\$ -	\$ 90
								ROW	\$ -	\$ 90	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ -	\$ -	
05	Santa Barbara	225	1.5	In the City of Santa Barbara, on Las Positas Road 1.5 miles south of US 101 along Arroyo Burro Creek. Construct retaining wall.	1C190		CT102	PE	\$ -	\$ -	\$ -	\$ -	\$ 2,319
								ROW	\$ -	\$ 20	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ 2,299	\$ -	
05	Santa Barbara	101	13.8/14.8	In Santa Barbara at various locations from State Street Undercrossing to Carrillo Street Undercrossing. Rehabilitate Pump Houses - Total 3.	1H290		CT135	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,981
								ROW	\$ -	\$ -	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ 1,981	\$ -	
05	Santa Barbara	101	12.8, 13.1	In Santa Barbara County, at Salsipuedes Overcrossing. Slope and fence repair.	1H680		CT103	PE	\$ -	\$ -	\$ -	\$ -	\$ 5
								ROW	\$ -	\$ 5	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ -	\$ -	
TOTAL:									\$ -	\$ 1,842	\$ 4,280	\$ -	\$ 6,122

Projects highlighted in yellow are being added per Amendment 15.

TOTAL BY PHASE:

PE:	\$ -
ROW:	\$ 166
CONST:	\$ 5,956
TOTAL	\$ 6,122

ATTACHMENT D

SBCAG SHOPP Grouped Project Listings - Mobility (FTIP Grouped Project ID: SHOPP6)

2017 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	FY17/18	FY18/19	FY19/20	Project Cost
05	Santa Barbara	154	5.8/6.1	In Santa Ynez, from 0.2 mile east to 0.1 mile west of Edison Street/Baseline Avenue. Construct a roundabout to improve operations and safety.	1H310	2674	CT134	PE	\$ -	\$ 2,223	\$ -	\$ 2,223
								ROW	\$ -	\$ -	\$ -	
								CON	\$ -	\$ -	\$ -	
Totals:									\$ -	\$ 2,223	\$ -	\$ 2,223

Projects highlighted in yellow are being added per Amendment 15.

TOTAL BY PHASE:

PE:	\$ 2,223
ROW:	\$ -
CONST:	\$ -

Mobility (FTIP Project ID: SHOPP6)

ATTACHMENT E

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 15 TO THE 2017 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2017 FTIP)

RESOLUTION NO. 18-20

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2017 FTIP; and

WHEREAS, the 2017 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2017 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2017 FTIP projects have been developed from the RTP adopted in 2017, 2009 Congestion Management Plan, and 2016 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2017 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2017 FTIP before it was adopted by the SBCAG Board on September 15, 2016; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2016 after public review;

WHEREAS, the 2017 FTIP is financially constrained and funds needed to complete the 2017 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2017 FTIP to include the changes identified in the Staff Report for the 2017 Federal Transportation Improvement Program Amendment 15, on June 21, 2018.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2017 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007 and August 20, 2015; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2017 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2017 FTIP is consistent with the RTP adopted in 2017.

BE IT FURTHER RESOLVED that the 2017 FTIP as amended is financially constrained and funds needed to complete the 2017 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2017 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2017 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of June 2018 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

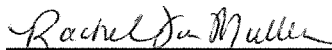
ATTEST:

Marjie Kirn
Executive Director

Joan Hartmann, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:



Rachel Van Mullem
Chief Assistant County Counsel