

SBCAG STAFF REPORT

SUBJECT: SB1 State of Good Repair Program Project List Approval

MEETING DATE: September 20, 2018

AGENDA ITEM: 4E

STAFF CONTACT: Dylan Tonningsen

RECOMMENDATION:

Adopt Resolution 18-24 approving the FY 18/19 State of Good Repair project list for submittal to the California Department of Transportation.

DISCUSSION:

Background on the State of Good Repair Program

Senate Bill 1 (SB1) created the State of Good Repair Program (SGR), which provides \$105 million annually to regional transportation planning agencies and transit operators for eligible transit maintenance, rehabilitation and capital projects. SBCAG will receive approximately \$599,000 annually based on population. Eligible transit operators in Santa Barbara will also receive fare box based revenue apportionments of approximately \$154,000.

Eligible projects under the State of Good Repair Program include transit capital projects to maintain or repair existing transit fleets or facilities, the design, acquisition and construction of new vehicles or facilities and transit services that complement local efforts for repair and improvement of local transportation infrastructure. Eligible applicants are the Cities of Guadalupe, Lompoc, Santa Maria and Solvang; the County of Santa Barbara; Santa Barbara MTD; and SBCAG (Clean Air Express). Consolidated Transportation Service Agencies (CTSAs), like Easy Lift and SMOOTH, may apply for funding as a subrecipient to an eligible applicant.

Four Year Program of Projects Approved in January 2018

SBCAG announced a call for projects in November 2017 to program four years of SGR funding in one call. In January 2018 the SBCAG Board approved the call for projects. This initial four-year program programmed approximately \$2.4M in total funding for Fiscal Years 17/18 to 20/21 for seven projects from our region (**Attachment A**). The next call for projects will occur in FY 20/21.

Project List for FY 18/19

Projects and funding amounts approved by SBCAG for FY 18/19 SGR funds are summarized in Table 1 on the following page.

Table 1: Projects Approved for SGR Funding By SBCAG Board for Fiscal Year 2018/19

Applicant	Project	Approved Funding
City of Guadalupe	Guadalupe Transit Bus Replacement Local Match	\$73,949
Santa Barbara MTD	MTD Match for Bus Replacement	\$415,794
Santa Ynez Valley Transit	Bus Stop Rehabilitation for Express Route	\$29,969
City of Lompoc Transit	Replacement Buses	\$78,295
	Total	Total: \$598,007

To accompany the submittal of the project list (**Attachment B**) to Caltrans, SBCAG must also submit an accompanying Resolution. Resolution 18-24 (**Attachment C**) that identifies eligible local subrecipients eligible to receive allocation.

The recommended actions are not a project under the California Environmental Act (CEQA) pursuant to section 15378.

ATTACHMENTS:

- A. SGR Approved Program of Projects (Fiscal Years 2017/18 to 20/21)
- B. FY 18/19 SGR Project List for submittal to Caltrans
- C. Resolution 18-24

Item 4E. Attachment A

State of Good Repair (SGR) Program

SBCAG Program of Projects for Population Based Funding (\$2,394,500 in PUC 99313 funding available for FY 17/18 - FY 20/21)

Implementing Agency	Project Title and Description	Project Category	99313 Funding Requested	Recommendation	Year of Funding	Total Project Cost
Guadalupe	Guadalupe Transit Bus Replacement Local Match: match a 5339 grant for 1 replacement bus for the Guadalupe Flyer.	Replacement	\$ -	\$ -	17/18	\$ 493,486
			\$ 74,023	\$ 74,023	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
SMAT	Capital Assistance for Two Replacement Buses: purchase of 2 replacement buses.	Replacement	\$ 250,000	\$ 215,000	17/18	\$ 1,803,838
			\$ -	\$ -	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
MTD	MTD Match for Bus Replacement: portion of match for purchase of 14 replacement buses.	Replacement	\$ -	\$ -	17/18	\$ 8,849,564
			\$ 1,197,250	\$ 416,227	18/19	
			\$ -	\$ 15,148	19/20	
			\$ -	\$ 598,625	20/21	
SYVT	SYVT Rolling Stock: purchase 2 replacement transit vehicles	Replacement	\$ -	\$ -	17/18	\$ 190,791
			\$ -	\$ -	18/19	
			\$ 30,000	\$ 30,000	19/20	
			\$ -	\$ -	20/21	
SYVT	Bus Rehabilitation for Express Route: installation of benches, shelters, solar lights, informational signage and concrete pads at existing bus stops.	Rehabilitation	\$ -	\$ -	17/18	\$ 90,000
			\$ 30,000	\$ 30,000	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
COLT	Replacement Buses: purchase 5 replacement cutaway buses; purchase of 1 replacement ADA van.	Replacement	\$ -	\$ 383,625	17/18	\$ 536,986
			\$ 536,986	\$ 78,375	18/19	
			\$ -	\$ -	19/20	
			\$ -	\$ -	20/21	
SBCAG Clean Air Express	Clean Air Express Bus Replacement: purchase 2 replacement buses for Clean Air Express service. <i>Due to the amount of funding available, \$553K will be programmed towards the replacement of one replacement vehicle.</i>	Replacement	\$ -	\$ -	17/18	\$ 1,913,477
			\$ 1,100,000	\$ -	18/19	
			\$ -	\$ 553,477	19/20	
			\$ -	\$ -	20/21	

\$ 3,218,259 \$ 2,394,500

\$ 13,878,142

ATTACHMENT B

Department of Rail and Mass Transportation
Senate Bill 1 State of Good Repair Program



Agency Information

Funding Fiscal Year: 2018-19

(Choose First) Regional Entity :

Santa Barbara County Association of Governments

***Estimated SGR 99313 Allocation**

\$ 598,007

Operator (Not required if you are the Regional Entity):

***Estimated SGR 99314 Allocation**

\$ 153,456

****Enter your total STA allocation in the blue box:**

\$ 4,748,427

The amount to be reported on will be listed in the grey box:

\$ 2,136,792

Agency Address:

260 N. San Antonio Road, Suite B

City:

Santa Barbara

Contact Name:

Dylan Tonningsen

Contact Title:

Transportation Planner I

Contact Phone Number:

805-961-8915

Contact Email:

dtonningsen@sbcag.org

*You can find your **SGR** allocation estimates on the letter from the California State Controller dated January 31, 2018:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_sgr_1819_January18.pdf

You can find your **STA allocation estimates on the letter from the California State Controller dated January 31, 2018:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_1819_January18.pdf

#	Project Funding										Legislative Districts			Notes, Comments, Additional Information
	Estimate of Unexpended 17/18 Funds		SGR Costs				Non-SGR Costs			Total Project Costs <i>Auto Populated</i>	Congressional	Senate	Assembly	
	Previous Balance SGR 99313	Previous Balance SGR 99314	2018-19 SGR Costs 99313	2018-19 SGR Costs 99314	Total SGR Costs 99313	Total SGR Costs 99314	Total Other SB1 Costs <i>Please Identify Program in Notes</i>	Total STA Costs - <i>Not Including SGR</i>	Total All Other Funds					
1		\$ 1,738	\$ 73,949	\$ 750	\$ 493,486					\$ 493,486				
				\$ 8,259						\$ -				
2		\$ 123,829	\$ 415,794	\$ 124,045	\$ 8,849,564					\$ 8,849,564				
3				\$ 958	\$ 190,791					\$ 190,791				
4			\$ 29,969		\$ 90,000					\$ 90,000				
5	\$ 383,625	\$ 13,802	\$ 78,295	\$ 19,413	\$ 536,986					\$ 536,986				
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ATTACHMENT C
A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL LIST FOR PROJECTS FUNDED BY)
BY THE CALIFORNIA STATE OF GOOD
REPAIR PROGRAM)

RESOLUTION NO. 18-24

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) account now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various statutes and regulations; and

WHEREAS, Senate Bill 1 (2017) named the California Department of Transportation (Department) as the State's administrative agency for SGR; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to SBCAG; and

WHEREAS, SBCAG must adopt and submit a Project List to Caltrans annually in order to receive SGR funding; and

WHEREAS, on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director to execute State Transit Assistance State of Good Repair Program Recipient Certifications and Assurances documents and any amendments.

WHEREAS, on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director to take any actions necessary for the purpose of obtaining State Transit Assistance State of Good Repair funds provided by the California Department of Transportation.

WHEREAS, on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director as described herein from January 2018 until the end of the SGR program.

WHEREAS, on January 26, 2018, SBCAG submitted to the Department the Authorized Agent Form and Certifications and Assurances which pursuant to the SGR guidelines are only required to be submitted once during the SGR program.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors finds that SBCAG agrees to continue to comply with all conditions and requirements set forth in the Certifications and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit projects.

BE IT FURTHER RESOLVED that on January 18, 2018, the SBCAG Board through Resolution 18-02 delegated authority to the SBCAG Executive Director to execute all certifications and assurances, amendments to certifications and assurances, as required by the SGR program, and to take any actions necessary for the purpose of obtaining State Transit Assistance State of Good Repair funds provided by the Department for the duration of the SGR program..

BE IT FURTHER RESOLVED that eligible SGR subrecipients under SBCAG are the Cities of Guadalupe, Lompoc, Santa Maria and Solvang; the County of Santa Barbara; and the Santa Barbara Metropolitan Transit District, and all may apply for and receive SGR funds under SBCAG.

BE IT FURTHER RESOLVED that the projects on SBCAG's FY 18/19 Project List, as shown in Attachment B, are recommended for funding and are hereby approved and authorized to be submitted to the Department.

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(Signatures on following page)

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AYES:

NOES:

ABSENT:

ABSTAIN:


ATTEST:

Marjie Kirn
Executive Director

Joan Hartmann, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:



Rachel Van Mullem
Chief Assistant County Counsel