

STAFF REPORT

SUBJECT: FTIP Amendment for Road Stimulus Funds

MEETING DATE: May 21, 2009

AGENDA ITEM: 6A

STAFF CONTACT: Sarkes Khachek, Brittany Odermann

RECOMMENDATION:

1. Adopt FTIP amendment #8 to program additional federal stimulus funding in the amount of \$11.68 million for roadway projects in Santa Barbara County.
2. Approve the exchange of City of Santa Maria's LSTP funding in the amount of \$121,826 with the City of Buellton for economic stimulus funds in the same amount.
3. Approve the exchange of City of Santa Maria's fiscal year 2009/10 Measure D local funds in the amount of \$169,545 with the City of Guadalupe for economic stimulus funds in the same amount.

SUMMARY:

In April, the SBCAG Board approved the allocation of an additional \$11.68 million in American Recovery and Reinvestment Act (ARRA) stimulus funding for local roadway projects in Santa Barbara County. The funds were allocated to local jurisdictions based on population to be used on roadway projects nominated by the jurisdictions. ARRA funded projects must be included in the Federal Transportation Improvement Program (FTIP) before funding can be obligated. Staff recommends approval of FTIP amendment #8 to program SBCAG's final ARRA allocation to various local roadway projects as proposed by each local agency.

In addition, staff recommends that the City of Buellton receive \$121,826 from the City of Santa Maria's previously allocated LSTP funding in exchange for economic stimulus funding. Staff also recommends that the City of Guadalupe receive \$169,545 from the City of Santa Maria's local Measure D allocation for FY 09/10 in exchange for economic stimulus funding. Santa Maria has agreed to this fund exchange to allow the smaller agencies to avoid the administrative costs associated with federal funding.

DISCUSSION:

On Friday, March 27th, the Governor signed ABX3-20, a bill finalizing the formula by which additional federal stimulus funding available to the State will be allocated to Caltrans' primary maintenance, safety and operational funding program (the SHOPP), and to regional agencies. The bill increases SBCAG's total estimated share of stimulus funding for roadways to \$20.025 million. This includes the \$8.3 million programmed to local agencies and the Highway 101 Milpas to Hot Springs project by the SBCAG board in February.

In April, SBCAG approved the allocation of an additional \$11.68 million in ARRA funding to local roadway projects by population. The final allocations are shown in Attachment A – ARRA Allocation Summary.

Additionally, ABX3-20 requires that at least \$568,307 be spent on Transportation Enhancement (TE) projects. In April the SBCAG Board approved programming this funding to the City of Santa Maria's Railroad Bikeway Phase II project to accelerate the delivery of this project. The project is currently included in the STIP-TE program with \$635,000 in FY 09/10. City of Santa Maria staff has indicated that the project is ready to be delivered and would only need the \$568,000 in stimulus TE funds due to the favorable bidding climate. Amendment #8 will program stimulus TE funds to the project and remove the project from the STIP-TE program; \$635,000 would go back in the STIP-TE regional pot and be available for reprogramming by SBCAG to another project in this county in the 2010 STIP cycle.

SBCAG is required to adopt a formal FTIP amendment to program the additional economic stimulus funds to specific local agency projects identified by each city and the county. Projects must be included in the federally approved FTIP before federal stimulus funding can be authorized. Projects will be added to the project listings originally created in February. These listings will include all projects nominated by local agencies to be funded with the economic stimulus funds.

The listings are for Streets and Roads Projects, Bridge Projects, Bicycle and Pedestrian Projects. The grouped lump sum listings are included as attachments. Specific streets and roads that local jurisdictions have nominated for potential ARRA funded improvements have been added to the Street and Road and Bicycle and Pedestrian lump sums to provide additional information.

In addition to the programming of the ARRA funding, staff is recommending the exchange of stimulus funds between some of the jurisdictions. Santa Maria has agreed to exchange LSTP funding from project SM025, which has \$554,000 available to be claimed from SBCAG, with the City of Buellton in the amount of \$121,826 for additional federal stimulus funding.

The City of Santa Maria has also agreed to reduce its Local Measure D allocation in FY 09/10 by \$169,545 in exchange for additional federal stimulus funding from the City of Guadalupe.

Exchanging federal stimulus for local funding allows these smaller agencies to deliver economic stimulus projects in similar timeframes without the burden of federal administrative processes that can be difficult for smaller cities to complete with limited staffing resources.

Buellton and Guadalupe submitted the following projects to be funded with their allocation of economic stimulus funding. These projects will not be included in the FTIP amendments recommended as part of this staff report since they will not be federally funded.

Table 1. Buellton and Guadalupe Stimulus Projects

Agency	Project Title	Project Description	Economic Recovery Allocation
Buellton	Various Street improvements in Buellton	Slurry Seal and Rehabilitation at various locations.	\$121,826
Guadalupe	Various Street Improvements in Guadalupe	Curb, Gutter, Sidewalk and other safety feature improvements at various locations in Guadalupe.	\$169,545

RECOMMENDATION

1. Adopt FTIP amendment #8 to program additional federal stimulus funding in the amount of \$11.68 million for roadway projects in Santa Barbara County.
2. Approve the exchange of City of Santa Maria's LSTP funding in the amount of \$121,826 with the City of Buellton for economic stimulus funds in the same amount.
3. Approve the exchange of City of Santa Maria's fiscal year 2009/10 Measure D local funds in the amount of \$169,545 with the City of Guadalupe for economic stimulus funds in the same amount.

ATTACHMENTS

- A. Santa Barbara County ARRA Allocation Summary
- B. FTIP Amendment #8 Resolution 09-11
- C. EZ Trak FTIP Report for Amendment #8
- D. Economic Stimulus Streets and Roads Grouped Lump Sum Listing
- E. Economic Stimulus Bridge Projects Grouped Lump Sum Listing
- F. Economic Stimulus Bicycle and Pedestrian Projects Grouped Lump Sum Listing

Attachment A – Total Local Roadway Stimulus Funding

Jurisdiction	Economic Stimulus Funding Programmed 2/19/09	Additional Stimulus Funding Approved in April and programmed in May	Total
Buellton	\$100,000*	\$121,826**	\$221,826
Carpinteria	\$226,625	\$369,910	\$596,535
Goleta	\$482,755	\$787,981	\$1,270,736
Guadalupe	\$103,872*	\$169,545***	\$273,417
Lompoc	\$682,161	\$1,113,464	\$1,795,625
Santa Barbara	\$1,434,052	\$2,340,744	\$3,774,796
Santa Maria	\$1,446,835	\$2,361,610	\$3,808,445
Solvang	\$100,000*	\$143,988	\$243,988
County of SB	\$2,267,931	\$3,701,851	\$5,969,783
Total	\$6,844,231	\$11,110,919	\$17,955,150
TE Project – Santa Maria Valley Railroad Multiuse Trail Phase 2			\$568,036
Total Roadway Stimulus allocated to Local Agencies			\$18,523,186
Milpas to Hot Springs set aside			\$1,500,000

*Exchanged for Measure D funds with the County.
 ** Exchanged for LSTP funds with the City of Santa Maria
 *** Exchanged for Measure D funds with the City of Santa Maria

**FTIP Amendment #8 - Economic Stimulus Projects Lump Sum Back-up List
Streets and Roads Projects (SBCAG FTIP ID: VAR05)**
Revisions to Back-up list per Amendment #8 in ~~strike through~~ and **additions in bold**

Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Street & Road List (including, but not limited to)	Economic Recovery Allocation	
VAR05A	City of Carpinteria	City of Carpinteria Economic Stimulus Project - Street Pavement Rehabilitation	Pavement Rehabilitation of various streets in the City of Carpinteria.	Carpinteria Avenue	\$400,000	
				Casitas Pass Road		
				Holly Avenue		\$596,535
				Sandyland Road		
				Via Real		
VAR05B	City of Goleta	City of Goleta Economic Stimulus Project - Street Surface Treatment Grind and Overlay Portions of Various Streets	Asphalt overlay on Cathedral Oaks and Storke Roads. Asphalt Overlay (grind and replace) on various FAU streets within the City of Goleta.	Storke Road (From Hollister Ave. to South Side of RR Bridge)	\$482,755	
				Storke Road (From north of Hwy 101 Bridge to 185 ft. north of Hwy 101 Bridge)		
				Storke Road (From north of railroad bridge to south of Hwy 101 Bridge)		
				Hollister Avenue (From Ward Drive to St. Joseph's St.)		\$1,270,736
				Calle Real (From Winchester Canyon Rd. to Salisbury Ave.)		
				Calle Real (from Mid-block Pedestrian Signal to Kingston Ave.)		
				Carlo Drive (From Cathedral Oaks Rd. to Stow Canyon Rd.)		
				Pine Avenue (From Hollister Avenue to Thornwood Dr.)		
				Patterson Avenue (From N/S Hwy 101 Bridge to North City Limits)		
				Patterson Avenue (From North of railroad bridge to south of Hwy 101 Bridge)		
Alternate: Cathedral Oaks Road						
VAR05C	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays	Street pavement rehabilitation and overlays on V Street, College Avenue, 7th Street, O Street, and North Avenue in Lompoc.	Streets identified in description	\$682,161 \$892,161	
VAR05D	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays on Various Streets	Street pavement rehabilitation and overlays on various streets and roads in Lompoc.	Candidate list not included.	\$903,464	
VAR05E	City of Santa Barbara	City of Santa Barbara Economic Stimulus Project - Street Pavement Maintenance	Street pavement overlay on Canon Perdido Street, Chapala Street, Constance Ave, De La Guerra Street, Moreno Road, Quinientos Street, San Carlos Road, Lasuen Road, San Roque Road, State Street and other eligible FAU routes. Overlay and pavement maintenance to streets on Federal list of eligible roads.	Streets identified in description in addition to FAU Streets listed below	\$1,034,052	
				Carrillo St. (W/S Olive St to E/S Santa Barbara St)		
				Constance Ave. (E/S De La Vina St to W/S State St)		
				Cota St. (W/S Soledad St to E/S Milpas St)		
				De La Guerra Rd (N/S De La Guerra St to N/S Alameda Padre Serra)		
				De La Guerra St (W/S Voluntario St to De La Guerra Rd)		
				De La Vina St (State St to Alamar St)		
				Figueroa St (W/S Olive St to E/S Laguna St)		
				Figueroa St (E/S Garden St to E/S Santa Barbara St)		
				Figueroa St (W/S Laguna St to E/S Garden St)		
				Garcia Rd (E/S Milpas St to S/S Alameda Padre Serra)		
				Gutierrez St (Milpas St to Anacapa St)		
				Las Canoas (El Ceilito Rd to City Limits)		
				Lasuen Rd (W/S Alvarado Pl to W/S Moreno Rd)		
				Loma Alta Dr (N/S Coronel St to 210' N/O Coronel St)		
				Los Olivos St (W/S Bath St to E/S Castillo St)		
				Pedregosa St (W/S Grand Ave to W/S Proposect Ave)		
				State St (W/S La Cumbre Rd to E/S Plaza Ave)		
				State St (E/S Plaza Ave to E/S Hope Ave)		
				State St (W/S Hitchcock Way to E/S Ontare Rd)		
				State St (E/S Ontare Rd to E/S Broadmoor Plaza)		\$2,674,796
				Valerio St (W/S De La Vina St to E/S Bath St)		
				Valerio St (W/S State St to E/S Chapala St)		
Valerio St (W/S Garden St to E/S Santa Barbara St)						
Valerio St (W/S Santa Barbara St to E/S State St)						
Valerio St (W/S Chapala St to E/S De La Vina St)						
Valerio St (W/S Bath St to E/S Castillo St)						
VAR05F	Caltrans/SBCAG	Highway 101 - Milpas to Cabrillo/Hot Springs Operational Improvements	Loan \$1.5 million to State of California to keep the Highway 101 operational improvements project under	Not applicable.	\$1,500,000	

VAR05G	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Roadway Maintenance	Street pavement overlay on various streets and roads in Santa Maria.	Candidate list not included.	\$1,446,835
VAR05H	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Street Overlay and Reconstruction	Street pavement and reconstruction on various streets in Santa Maria	Alvin Ave E. (From N. Miller St to N. Broadway) Alvin Ave E. (From N. Miller St to N. College Dr.) Thornburg St S (From W. Morrison Ave. to W. Stowell Rd) Battles Rd. (from S. Broadway to R/R Tracks) Donovan Rd. (From N. Carlotti Dr. to N. Suey Rd) Battles Rd. (from S. Broadway to Miller Rd)	\$2,652,981
VAR05I	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Roadway Rehab	Street Pavement Overlay Road Rehabilitation/surface treatments on Barker Pass Road, Calle Real, Harris Grade Road, Paradise Road, Simas Street, Grand Avenue, and Betteravia Road and other various roads in Santa Barbara County.	Streets identified in description in addition to Modoc and Betteravia Roads.	\$1,715,685 \$2,561,623
VAR05J	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Operational Improvements	Intersection Improvements: UVP and Bradley	Intersection identified in description	\$671,413
VAR05K	City of Solvang	City of Solvang Economic Stimulus Project - Pavement Overlay Project on Various Streets	Street pavement overlay on various streets in the City of Solvang.	Alisal Road Oak Street Odby Way Maple Avenue	\$143,988

Total Economic Stimulus funding programmed for Streets and Roads Projects: \$15,314,532

**FTIP Amendment #8 - Economic Stimulus Projects Lump Sum Back-up List
 Bridge Projects (SBCAG FTIP ID: VAR06)**

Revisions to Back-up list per Amendment #8 in ~~strike-through~~ and **additions in bold**

Project ID	Implementing Agency	Project Title	Project Description	Economic Recovery Allocation
VAR06A	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Bridge Maintenance and Repair	Bridge Maintenance and repair of County bridges: San Ysidro Creek, Turnpike Road Overhead, San Marcos Road, Los Laureles Creek at Paradise Road, Paradise Road over Lewis Creek, Happy Canyon Road at Santa Aqueda Creek, Zaca Creek, Happy Canyon Creek, Solomon Road at Orcutt Creek, Foxen Canyon at Cat Canyon Creek, and Tepusquet Road at Buckhorn Creek.	\$250,000 \$300,000

Total Economic Stimulus funding programmed for Bridge Projects: \$300,000

**FTIP Amendment #8 - Economic Stimulus Projects Lump Sum Back-up List
Bicycle and Pedestrian Projects (SBCAG FTIP ID: VAR07)**
Revisions to Back-up list per Amendment #8 in ~~strike through~~ and **additions in bold**

Corresponding Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Bicycle and Pedestrian List (including, but not limited to)	Economic Recovery Allocation
VAR07A	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Hardscape Repair	Curb, gutter, sidewalk repair at various County locations: Patterson Avenue, Centaur Avenue, Pegasus Avenue, Sirius Avenue, Bradley Road, Clark Avenue, Foster Road, Foxenwood, Patterson Road, Sharry Road, Grand Avenue and Wilshire Lane	Streets identified in description.	\$606,118
VAR07B	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Bike, Ped and Safety Improvements	Streetscape repair and installation, circulation improvements, bike lane improvements, and intersection improvements at various locations	Summerland Circulation Improvements Bike Lanes in the Santa Ynez Area Streetscape improvements in Old Town Orcutt	\$2,134,500
VAR07C	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Pedestrian Facility Rehabilitation Access Ramps and Sidewalk Maintenance	Repair and construct sidewalk and access ramps at various locations in Santa Barbara City. Access ramp and sidewalk maintenance improvements in City ROW (Right of Way) on Federal list of eligible roads.	Candidate list not included.	\$400,000 \$800,000
VAR07D	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Pedestrian Countdown Timers and Battery Backup Upgrades	Citywide Pedestrian Countdown Timers: Place new pedestrian countdown timers at intersection locations around the downtown area on Federal list of eligible roads. Traffic Control Battery Backups: Battery backups at major intersections on State St. and along intersections adjacent to Caltrans ROW (Right of Way) and Railroad crossings on Federal list of eligible roads.	Candidate list not included.	\$300,000

Total Economic Stimulus funding programmed for Streets and Roads Projects: \$3,840,618

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD PROJECTS)
FUNDED THROUGH THE 2009 AMERICAN
RECOVERY AND REINVESTMENT ACT
OF 2009)

RESOLUTION NO. 09-11

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2004 MTP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6A, May 31, 2009.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2009 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of May 2009 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director
Santa Barbara County
Association of Governments

Lupe Alvarez, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **SM005**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM005** Last Revised **Amendment 8**
 Project Manager **David Beas** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$1,451,036** RTP ID Number **SM 6**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	Loc Funds - City Funds	\$13.000			\$13.000
05/06	TEA-R	\$100.000			\$100.000
08/09	ARRA - TRANSPORTATION ENHANCEMENT			\$568.036	\$568.036
08/09	Loc Funds - City Funds			\$135.000	\$135.000
		\$113,000	\$0	\$703,036	\$816,036

Project Title
Santa Maria Vly RR Multiuse Trail Ph2

Project Description
Santa Maria-Construction of a 3.7 mile Class I trail (bike & ped) along Santa Maria Valley Railroad ROW from Hagerman to Main Street.

Federal Total Cost **\$816,036**

Previously Approved FTIP

SBCAG ID # **SM005** Last Revised **Adoption**
 Project Manager **David Beas** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$883,000** RTP ID Number **SM 6**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	Loc Funds - City Funds	\$13.000			\$13.000
05/06	TEA-R	\$100.000			\$100.000
09/10	Loc Funds - City Funds			\$135.000	\$135.000
09/10	STIP-RIP (TE)			\$635.000	\$635.000
		\$113,000	\$0	\$770,000	\$883,000

Project Title
Santa Maria Vly RR Multiuse Trail Ph2

Project Description
Santa Maria-Construction of a 3.7 mile Class I trail (bike & ped) along Santa Maria Valley Railroad ROW from Hagerman to Main Street.

Federal Project Total Cost **\$883,000**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **VAR07**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR07** Last Revised **Amendment 8**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			\$3,840,618	\$3,840,618
		\$0	\$0	\$3,840,618	\$3,840,618

Project Manager **Sarkes Khachek** Phone **(805) 961-8900**

Estimated Total Project Cost **\$3,840,618** RTP ID Number **n/a**

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bicycle and Pedestrian Projects
 Project Description
Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.

Federal Total Cost **\$3,840,618**

Previously Approved FTIP

SBCAG ID # **VAR07** Last Revised **Amendment 5**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Highway - Economic Recovery			\$1,132,743	\$1,132,743
		\$0	\$0	\$1,132,743	\$1,132,743

Project Manager **Sarkes Khachek** Phone **(805) 961-8900**

Estimated Total Project Cost **\$1,132,743** RTP ID Number **n/a**

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bicycle and Pedestrian Projects
 Project Description
Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.

Federal Project Total Cost **\$1,132,743**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **VAR06**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR06** Last Revised **Amendment 8**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			\$300,000	\$300,000
		\$0	\$0	\$300,000	\$300,000

Project Manager **Sarkes Khachek** Phone **(805) 961-8900**

Estimated Total Project Cost **\$300,000** RTP ID Number **n/a**

Project Title **Santa Barbara County Economic Stimulus**
 Grouped Projects: **Bridge Projects**
 Project Description **Federal Economic Stimulus Lump Sum for Bridge Projects in Santa Barbara County.**

Federal Total Cost **\$300,000**

Previously Approved FTIP

SBCAG ID # **VAR06** Last Revised **Amendment 5**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Highway - Economic Recovery			\$250,000	\$250,000
		\$0	\$0	\$250,000	\$250,000

Project Manager **Sarkes Khachek** Phone **(805) 961-8900**

Estimated Total Project Cost **\$250,000** RTP ID Number **n/a**

Project Title **Santa Barbara County Economic Stimulus**
 Grouped Projects: **Bridge Projects**
 Project Description **Federal Economic Stimulus Lump Sum for Bridge Projects in Santa Barbara County.**

Federal Project Total Cost **\$250,000**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **VAR05**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR05** Last Revised **Amendment 8**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			\$15,314,532	\$15,314,532
		\$0	\$0	\$15,314,532	\$15,314,532

Project Manager **Sarkes Khachek** Phone **(805) 961-8900**

Estimated Total Project Cost **\$15,314,532** RTP ID Number **n/a**

Project Title **Santa Barbara County Economic Stimulus**
Grouped Projects: Streets and Roads Projects

Project Description **Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.**

Federal Total Cost **\$15,314,532**

Previously Approved FTIP

SBCAG ID # **VAR05** Last Revised **Amendment 5**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Highway - Economic Recovery			\$6,961,488	\$6,961,488
		\$0	\$0	\$6,961,488	\$6,961,488

Project Manager **Sarkes Khachek** Phone **(805) 961-8900**

Estimated Total Project Cost **\$6,961,488** RTP ID Number **n/a**

Project Title **Santa Barbara County Economic Stimulus**
Grouped Projects: Streets and Roads Projects

Project Description **Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.**

Federal Project Total Cost **\$6,961,488**