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**MEASURE A CITIZENS OVERSIGHT COMMITTEE  
STAFF REPORT**

**SUBJECT:** Measure A Bicycle and Pedestrian and Safe Routes to School Programs

**MEETING DATE:** March 29, 2022 **AGENDA ITEM:** 7

**STAFF CONTACT:** Jacky Mata

**RECOMMENDATION:**  
Receive presentation on status of North County and South Coast Bicycle, Pedestrian and Safe Routes to School Programs.

**DISCUSSION:**  
Measure A provides \$13 million over 30 years for South Coast Bicycle and Pedestrian program and \$13 million for the South Coast Safe Routes to School projects. In the North County the programs are combined into one program and Measure A provides \$3 million over 30 years. The Measure A ordinance requires that projects be funded through a competitive selection process. SBCAG staff will be providing an update to the Measure A COC on March 29.

**North County Program**  
Measure A North County Safe Routes to School, Bicycle & Pedestrian Program. This program is currently in its third Cycle.

Summary of all Cycles:

Cycles 1-3 (FY 2010/11 - FY 2023/24)  
Number of projects funded: 22  
Number of projects completed: 10

Type of project	Number of projects	Funding amount
Capital projects	15	\$1,220,239
Programs	3	\$126,096
Plans	4	\$114,487
<b>Total:</b>	<b>22</b>	<b>\$1,460,822</b>

**South Coast Program**  
Measure A South Coast Bicycle and Pedestrian and Safe Routes to School Programs. Four cycles have been conducted thus and a summary is provided below.

Cycles 1-4 (FY 2013/14 - FY 2021/22)  
Number of projects funded: 82  
Number of projects completed: 67

Type of project	Number of projects	Funding amount
Capital projects	60	\$8,439,394
Programs	17	\$1,847,062
Plans	5	\$303,350
<b>Total:</b>	<b>82</b>	<b>\$10,589,806</b>

## Cycle 5 Call for Projects

Cycle 5 of the program is currently underway. Final applications were submitted for Cycle 5 on February 1<sup>st</sup>. Cycle 5 is a three-year funding cycle for Fiscal Years 2022/23 to 2024/25.

A summary of all the applications submitted from the South Coast is [linked here](#).

- Bike & Pedestrian program - 10 applications received for a total funding request for \$2.94 million of \$2.16 million available.
- Safe Routes to School program - 7 applications were received for a total funding request for \$2.4 million of \$2.19 million available.

A Scoring committee is in the process of reviewing the applications and their funding recommendation will be presented to the South Coast Subregional Planning Committee for recommendation of approval on May 11. Projects will be presented to the SBCAG Board of Directors in May for consideration of approval.