

## STAFF REPORT

**SUBJECT:** Draft Measure A Program of Projects

**MEETING DATE:** May 10, 2010

**AGENDA ITEM:** 5

**RECOMMENDATION:**

Review and comment on the draft Measure A Program of Projects for fiscal years 2010/11 to 2014/15.

**STAFF CONTACT:** Sarkes Khachek

**SUMMARY:**

The SBCAG board must annually adopt a program of projects identifying all transportation projects proposed to be funded with Measure A revenues during the next five years, FY 10/11 through FY 14/15. Measure A revenues available for allocation are estimated to be \$154 million for all projects during the first Measure A program of projects, with \$30.4 million available in FY 10/11. Only projects that are included in the approved Program of Projects are eligible for Measure A funding.

The attached draft report contains the draft countywide Measure A Program of Project sheets for the periods starting July 1, 2010 and ending June 30, 2015. The Measure A revenue estimates and expenditures reflected in the draft Program of Projects are consistent with the draft Measure A Strategic Plan.

**DISCUSSION:**

As the Local Transportation Authority, SBCAG is responsible for allocating Measure A transportation sales tax revenues to local agencies and transit operators according to the Ordinance and Investment Plan and for ensuring that projects identified in the plan are implemented.

At their April meeting, the SBCAG Board approved a working draft of the Measure A Strategic Plan. This draft includes the five-year revenue estimates available for allocation for the first Measure A program of projects as well as detailed information on the expected delivery of projects within the Investment Plan. An estimated \$154 million is available for allocation to those projects identified for delivery in the first five years of the Measure A Program, FYs 10/11 – 14/15. (**Attachment A - Measure A Revenue Estimates**).

**Table 1. Measure A Funding Available for Allocation, FYs 10/11-14/15**

FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL
\$30,404,748	\$31,553,322	\$28,861,866	\$31,125,329	\$32,090,308	\$154,035,573

These revenue amounts are based on sales tax receipts that are collected by the Board of Equalization. Once estimates are available they become the basis for deriving the respective annual shares of funding that each program and project in Measure A will receive. These programs and projects include the Local Street and Transportation Improvement funding for the cities and County, transit operation and capital funding for SBMTD, Clean Air and Coastal Express interregional transit funding, bike, pedestrian, and safe routes to school funding in the North County and South Coast, Specialized Transit, Highway 101 HOV project and other named projects.

The policy board of each designated recipient was required to adopt and submit to SBCAG an itemized program of projects, after holding a public hearing, which explains how their respective revenue share will be expended over the first five years of the program. SBCAG must also adopt the program of projects before revenues can be released to the recipient.

**Measure A Program of Projects**

Per the Measure A ordinance, all projects funded with Measure A revenues within the North, South and Highway 101 Widening program categories must be included in a five-year program of projects. Per the Ordinance, the five year POP will be organized into a Local POP and an Authority (Regional) POP. The Local POP and Authority POP will be adopted annually by the SBCAG Board after a noticed public hearing as the Measure A Program of Projects.

**Local Program of Projects**

Local POPs consist of street, bikeway and transit improvement projects to be funded by the cities and County with revenues from the Local Street and Transportation Improvements (LSTI) category in both the North and South sub-programs. Local agencies were provided with a Local POP submittal form which includes project categories identical to the list of eligible LSTI categories as identified in the Investment Plan (**Attachment B**). Each local agency was required to prepare a Program of Projects and to adopt a local program after holding a public meeting. Local jurisdictions provided their Local POPs to SBCAG staff in mid-April. (**Attachment C – Local Programs of Projects**)

An estimated \$90 million (\$50 million for North County jurisdictions and \$40 million for South Coast jurisdictions) will be made available to local agencies during the first five-year Measure A Program of Projects period. Approximately \$17.8 million will be available in FY 10/11 for LSTI projects (\$9.87 for North County and \$7.89 million for South Coast jurisdictions).

**Table 2. Local Street and Transportation Improvements (LSTI) Funding, FY 10/11-14/15**

Jurisdiction	TOTAL
<b>Total North County Estimates</b>	<b>\$49,986,405</b>
Buellton	\$1,501,092
Guadalupe	\$1,879,986
Lompoc	\$9,558,825

Santa Maria	\$20,044,946
Solvang	\$1,650,200
Co. of Santa Barbara (unincorporated North County)	\$15,351,357
<b>Total South Coast Estimates</b>	<b>\$39,971,793</b>
Carpinteria	\$3,411,161
Goleta	\$6,321,599
Santa Barbara City	\$15,229,705
Co. of Santa Barbara (unincorporated South Coast)	\$15,009,328

### Local Alternative Transportation Projects

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement Funds on eligible alternative transportation projects (**Attachment B**) according to the percentages identified in Table 2. The local minimum alternative transportation percentage requirement for local jurisdictions will be calculated cumulatively, with the percentages having to be met in the fifth year and every fifth year thereafter.

Included in the Local POPs submittal form for jurisdictions is a section to list their Local Alternative Transportation Projects. Eligible projects include, but are not limited to, maintaining and improving bikeway and pedestrian facilities, safe routes to school improvements and reducing transit fares for the elderly and the disabled.

The table below shows the proposed expenditures by each agency on alternative transportation projects. Each agency is projected to meet their local alternative transportation requirements for the first Measure A Program of Projects.

**Table 2. Local Alternative Transportation Minimum Percentages**

Jurisdiction	Alternative Transportation Percentages	Measure A Local Alternative Expenditures, FYs 10/11-14/15 (Figures in \$000)	Percent of local expenditures for Local Alternative Modes as included in Local POPs
Buellton	5%	\$100	5%
Carpinteria	10%	\$990	29%
Goleta	10%	\$632	10%
Guadalupe	5%	\$94	5%
Lompoc	15%	\$1,437	15%
Santa Barbara	10%	\$5,926	39%
Santa Maria	15%	\$3,007	15%
Solvang	15%	\$534	33%
County of Santa Barbara (unincorporated North County)	10%	\$1,615	11%
County of Santa Barbara (unincorporated South Coast)	10%	\$2,655	18%

Note: The County of Santa Barbara may count expenditures on Class 2 bikeway maintenance toward its alternative transportation percentage, but these expenditures may not exceed 50% of the County's prescribed percentage.

### Authority Program of Projects

The Authority POP is listed as **Attachment C** and includes projects and programs funded with all estimated revenues excluding those revenues estimated for the LSTI program.

Projects included in the Authority POP include improvements on Highway 101 on the South Coast, Highway 101 Capital improvements in North County, circulation improvements in Buellton, Guadalupe, Carpinteria and Solvang. Additional projects include Santa Barbara MTD's operating and capital projects, providing reduced transit fares for the elderly and disabled, bicycle, pedestrian and safe routes to school improvements, interregional transit, formation of carpools and vanpools, and commuter/passenger rail on the South Coast.

It is estimated that \$64 million, almost 42% of the total Measure A revenues for FYs 10/11-14/15, will be made available to fund the Authority program in this first Program of Projects. Approximately \$1.5 million from the Authority POP will be made available to transit operators over the five year period for specialized transit services.

Table 3 includes the allocation amounts for projects included in the Authority POP per the detailed project descriptions and annual allocations included in the working draft of the Measure A Strategic Plan. The Authority POP provides the detailed project information, by phase, for projects receiving allocations in the first program of projects.

As indicated in the Measure A Strategic Plan, most projects in the Investment Plan will be moving forward during the first five years and will receive measure funds. However due to cash flow limitations and the availability of required matching funds, work on some projects must be deferred to later years and expenditures of Measure A funds are not reflected for these projects in the five-year POP.

**Table 3. Authority Programs and Projects**

<b>North County Programs</b>	<b>FY 10/11-14/15 Allocations</b>
Specialized Transit for Elderly and Disabled	\$659,645
Safe Routes To School, Bicycle and Pedestrian Program	\$439,763
Carpool and Vanpool Program	\$293,175
Interregional Transit Program	\$3,298,223
<b>South Coast Programs</b>	
Safe Routes to School Program	\$1,905,640
Bicycle and Pedestrian Program	\$1,905,640
South Coast Transit Operations Program	\$8,497,429
South Coast Transit Capital Program	\$3,957,868
Interregional Transit Program	\$3,715,998
Specialized Transit for Elderly and Disabled	\$879,526
Carpool and Vanpool Program	\$1,026,114

Commuter/Passenger Rail Program	\$3,664,692
<b>Highway 101 HOV and Other Named Projects</b>	
Highway 101 Widening Santa Barbara to Carpinteria	\$5,313,000
Buellton Circulation Improvements	\$3,000,000
Carpinteria Circulation Improvements	\$413,000
Guadalupe Circulation Improvements	\$275,000
Solvang Circulation Improvements	\$1,500,000
Goleta Overpass Improvement	Not included in FY 10/11-14/15 POP
Highway 166 Safety and Operational Improvements	\$1,965,000
Highway 101 – Union Valley Parkway Interchange	\$10,000,000
Highway 101 – Santa Maria River Bridge	\$10,000,000
Highway 101 – Highway 135 (Broadway Interchange)	Not included in FY 10/11-14/15 POP
Highway 101 – Betteravia Road Interchange	Not included in FY 10/11-14/15 POP
Highway 101 – McCoy Lane Interchange	Not included in FY 10/11-14/15 POP
Highway 246 Passing Lanes	\$20,000,000
Highway 246 Santa Ynez River Bridge	\$300,000

**Certification Statement of MOE requirement in Authorizing Resolution**

SBCAG cannot allocate revenues to a local agency in a fiscal year until the agency has certified that it will include in its budget for that fiscal year an amount of local discretionary funding for streets and roads purposes at least equal to the Maintenance of Effort number.

Local jurisdictions meet this requirement by including it in the authorizing resolution when their Measure A Program of Projects is adopted by their governing board. Below is a table showing the status of jurisdictions that have included the MOE certification in their adopting resolution.

Jurisdiction	Certified to meet MOE in Resolution?
Buellton	Yes
Carpinteria	Yes
Goleta	Yes
Guadalupe	Scheduled for May 11 <sup>th</sup> City Council meeting
Lompoc	Yes
Santa Barbara	Yes
Santa Maria	Scheduled for May 18 <sup>th</sup> City Council meeting
Solvang	Scheduled for May 10 <sup>th</sup> City Council meeting
County of Santa Barbara	Yes

The final Measure A Program of Projects for FY 10/11 will be presented to TTAC in June with the recommendation for adoption by the SBCAG Board on June 17<sup>th</sup>.

Questions or comments about the program of projects should be directed to Sarkes Khachek at 961-8913 or [skhachek@sbcag.org](mailto:skhachek@sbcag.org).

**RECOMMENDATION:**

Review and comment on the draft Measure A Program of Projects for fiscal years 2010/11 to 2014/15.

**ATTACHMENTS:**

**Attachment A – Measure A Revenue Estimate Tables, FYs 10/11-14/15**

**Attachment B - Measure A Eligible Local Street and Transportation Improvement Projects**

**Attachment C – Measure A Local Programs of Projects**

**Attachment D – Measure A Authority Program of Projects**



**Table 1**  
**Five Year Measure A Revenue Estimate**  
**(FY 2010-15)**

	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Total Receipts</b>	\$31,682,674	\$32,284,645	\$32,930,338	\$33,918,248	\$35,105,387
Measure A Election & Strategic Plan Costs	(\$547,363)	\$0	\$0	\$0	\$0
Board of Equalization Administrative Costs	(\$475,240)	(\$484,270)	(\$493,955)	(\$508,774)	(\$526,581)
LTA Administration: Staff + Indirect Costs	(\$316,827)	(\$322,846)	(\$329,303)	(\$339,182)	(\$351,054)
Debt Service on Bonds	\$0	\$0	(\$3,286,000)	(\$3,286,000)	(\$3,286,000)
Interest on Measure A Fund Balance	\$61,504	\$75,793	\$40,787	\$1,341,037	\$1,148,556
<b>Available for Allocation</b>	<b>\$30,404,748</b>	<b>\$31,553,322</b>	<b>\$28,861,866</b>	<b>\$31,125,329</b>	<b>\$32,090,308</b>



**Table 2A**  
**Five Year Measure A Revenue Estimate**  
**North County & South Coast Annual Allocations**  
**(FY 2010-2015)**

	<u>Investment Plan Total</u>	<u>%</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>
<b>North County Annual Allocations</b>	\$455,000,000	43.3%					
Local Street and Transportation Improvements	\$341,000,000	74.9%	\$9,866,708	\$10,239,434	\$9,366,024	\$10,100,545	\$10,413,693
Specialized Transit for Elderly and Disabled	\$4,500,000	1.0%	\$130,206	\$135,124	\$123,599	\$133,292	\$137,424
Safe Routes to School, Bicycle & Pedestrian Program	\$3,000,000	0.7%	\$86,804	\$90,083	\$82,399	\$88,861	\$91,616
Carpool and Vanpool Program	\$2,000,000	0.4%	\$57,869	\$60,055	\$54,933	\$59,241	\$61,077
Interregional Transit Program	\$22,500,000	4.9%	\$651,029	\$675,622	\$617,993	\$666,458	\$687,120
Subtotal			\$10,792,616	\$11,200,320	\$10,244,948	\$11,048,397	\$11,390,931
<b>South County Annual Allocations</b>	\$455,000,000	43.3%					
Local Street and Transportation Improvements	\$330,650,000	72.7%	\$9,567,235	\$9,928,648	\$9,081,748	\$9,793,975	\$10,097,617
Safe Routes to School Program	\$13,000,000	2.9%	\$376,150	\$390,360	\$357,063	\$385,065	\$397,003
Bicycle and Pedestrian Program	\$13,000,000	2.9%	\$376,150	\$390,360	\$357,063	\$385,065	\$397,003
South Coast Transit Capital Program	\$27,000,000	5.9%	\$781,235	\$810,747	\$741,591	\$799,750	\$824,545
Interregional Transit Program	\$25,350,000	5.6%	\$733,493	\$761,201	\$696,272	\$750,876	\$774,156
Specialized Transit for Elderly and Disabled	\$6,000,000	1.3%	\$173,608	\$180,166	\$164,798	\$177,722	\$183,232
Carpool and Vanpool Program	\$7,000,000	1.5%	\$202,542	\$210,194	\$192,264	\$207,343	\$213,771
Commuter/Passenger Rail	\$25,000,000	5.5%	\$723,366	\$750,692	\$686,659	\$740,509	\$763,467
Subtotal			\$12,933,779	\$13,422,367	\$12,277,457	\$13,240,304	\$13,650,794
Total of North & South Annual Allocations			\$23,726,395	\$24,622,687	\$22,522,405	\$24,288,702	\$25,041,725

**Table 2B**  
**Five Year Measure A Revenue Estimate**  
**Highway 101 HOV Widening & Other Named Projects**  
**(FY 2010-2015)**

	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>
Highway 101 HOV Widening & Other Named Projects	\$6,678,353	\$6,930,635	\$6,339,461	\$6,836,627	\$7,048,583





**Table 3**  
**Five Year Measure A Revenue Estimate**  
**Local Street & Transportation Improvement**  
**(FY 2010-15)**

Jurisdiction	Population	Population %	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL	Alternative Mode Percentage	Minimum to be Spent on Alternative Modes by FY 14-15
<b><u>Total North County Estimates</u></b>	222,473	100.000%	<b>\$9,866,708</b>	<b>\$10,239,434</b>	<b>\$9,366,024</b>	<b>\$10,100,545</b>	<b>\$10,413,693</b>	<b>\$49,986,405</b>		
Buellton	4,740	2.131%	\$297,436	\$305,378	\$286,769	\$302,419	\$309,090	<b>\$1,501,092</b>	5%	\$75,055
Guadalupe	6,534	2.937%	\$372,162	\$383,109	\$357,457	\$379,030	\$388,227	<b>\$1,879,986</b>	5%	\$93,999
Lompoc	42,892	19.280%	\$1,886,591	\$1,958,451	\$1,790,061	\$1,931,674	\$1,992,048	<b>\$9,558,825</b>	15%	\$1,433,824
Santa Maria	92,542	41.597%	\$3,954,675	\$4,109,718	\$3,746,405	\$4,051,944	\$4,182,204	<b>\$20,044,946</b>	15%	\$3,006,742
Solvang	5,446	2.448%	\$326,844	\$335,968	\$314,587	\$332,568	\$340,233	<b>\$1,650,200</b>	15%	\$247,530
Co. of Santa Barbara (unincorporated North County)	70,319	31.608%	\$3,029,000	\$3,146,811	\$2,870,745	\$3,102,911	\$3,201,890	<b>\$15,351,357</b>	10%	\$1,535,136
<b><u>Total South Coast Estimates</u></b>	208,839	100.000%	<b>\$7,890,107</b>	<b>\$8,187,699</b>	<b>\$7,490,350</b>	<b>\$8,076,807</b>	<b>\$8,326,830</b>	<b>\$39,971,793</b>		
Carpinteria			\$674,192	\$697,143	\$643,362	\$688,591	\$707,873	\$3,411,161	10%	\$341,116
Goleta			\$1,248,279	\$1,294,069	\$1,186,769	\$1,277,006	\$1,315,476	\$6,321,599	10%	\$632,160
Santa Barbara City			\$3,005,454	\$3,121,027	\$2,850,204	\$3,077,961	\$3,175,060	\$15,229,705	10%	\$1,522,970
Co. of Santa Barbara (unincorporated South Coast)			\$2,962,182	\$3,075,460	\$2,810,015	\$3,033,249	\$3,128,421	\$15,009,328	10%	\$1,500,933

FY 10/11 population estimates reflect DOF figures for January 2009.  
 North\South unincorporated split is based on 2000 Census  
 All local agencies receive a \$100,000 base allocation



**Table 4**  
**5 Year Measure A Revenue Estimate**  
**Specialized Transit for Elderly & Disabled**  
**(FY 2010-15)**

				<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>
<b><u>North County</u></b>								
	Population	222,472	100.000000%	\$65,103	\$67,562	\$61,799	\$66,646	\$68,712
	Ridership*	101,036	100.000000%	\$65,103	\$67,562	\$61,799	\$66,646	\$68,712
<b><u>Lompoc Valley</u></b>								
City of Lompoc Transit (COLT)								
	Population	61,497	27.642580%	\$17,996	\$18,676	\$17,083	\$18,423	\$18,994
	Ridership	19,854	19.650422%	\$12,793	\$13,276	\$12,144	\$13,096	\$13,502
<b>Lompoc Valley Total</b>				<b>\$30,789</b>	<b>\$31,952</b>	<b>\$29,227</b>	<b>\$31,519</b>	<b>\$32,496</b>
<b><u>Santa Maria Valley</u></b>								
		135,592	60.947895%	\$39,679	\$41,178	\$37,665	\$40,619	\$41,879
Guadalupe Transit								
	Population			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Ridership	652	0.645315%	\$420	\$436	\$399	\$430	\$443
<b>Guadalupe Total</b>				<b>\$5,420</b>	<b>\$5,436</b>	<b>\$5,399</b>	<b>\$5,430</b>	<b>\$5,443</b>
Santa Maria Area Transit (SMAT)								
	Population			\$29,679	\$31,178	\$27,665	\$30,619	\$31,879
	Ridership	22,720	22.487034%	\$14,640	\$15,193	\$13,897	\$14,987	\$15,451
<b>SMAT Total</b>				<b>\$44,319</b>	<b>\$46,371</b>	<b>\$41,562</b>	<b>\$45,606</b>	<b>\$47,330</b>
Santa Maria Organization of Transportation Helpers (SMOOTH)								
	Population			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Ridership	53,259	52.712894%	\$34,318	\$35,614	\$32,576	\$35,131	\$36,220
<b>SMOOTH Total</b>				<b>\$39,318</b>	<b>\$40,614</b>	<b>\$37,576</b>	<b>\$40,131</b>	<b>\$41,220</b>
<b><u>Santa Ynez Valley</u></b>								
Santa Ynez Valley Transit (SYVT)								
	Population	25,383	11.409526%	\$7,428	\$7,709	\$7,051	\$7,604	\$7,840
	Ridership	4,551	4.504335%	\$2,932	\$3,043	\$2,784	\$3,002	\$3,095
<b>Santa Ynez Valley Total</b>				<b>\$10,360</b>	<b>\$10,752</b>	<b>\$9,835</b>	<b>\$10,606</b>	<b>\$10,935</b>
<b>NORTH COUNTY TOTAL</b>				<b>\$130,206</b>	<b>\$135,124</b>	<b>\$123,599</b>	<b>\$133,292</b>	<b>\$137,424</b>
<b><u>South Coast</u></b>								
Easy Lift				\$173,608	\$180,166	\$164,798	\$177,722	\$183,232
<b>SOUTH COAST TOTAL</b>				<b>\$173,608</b>	<b>\$180,166</b>	<b>\$164,798</b>	<b>\$177,722</b>	<b>\$183,232</b>

FY 10/11 population estimates reflect DOF figures for January 2009  
Ridership is based on FY 08/09 Specialized Transit figures provided by Transit Operators



**Table 5  
Five Year Measure A Revenue Estimate  
Local & Authority Program of Projects**

**Local Agency Program of Projects**

<u>Local Street &amp; Transportation Improvements</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>POP Prepared by</u>
Buellton	\$297,436	\$305,378	\$286,769	\$302,419	\$309,090	City
Guadalupe	\$372,162	\$383,109	\$357,457	\$379,030	\$388,227	City
Lompoc	\$1,886,591	\$1,958,451	\$1,790,061	\$1,931,674	\$1,992,048	City
Santa Maria	\$3,954,675	\$4,109,718	\$3,746,405	\$4,051,944	\$4,182,204	City
Solvang	\$326,844	\$335,968	\$314,587	\$332,568	\$340,233	City
Co. of Santa Barbara (North County)	\$3,029,000	\$3,146,811	\$2,870,745	\$3,102,911	\$3,201,890	County
Co. of Santa Barbara (South County)	\$2,962,182	\$3,075,460	\$2,810,015	\$3,033,249	\$3,128,421	County
Carpinteria	\$674,192	\$697,143	\$643,362	\$688,591	\$707,873	City
Goleta	\$1,248,279	\$1,294,069	\$1,186,769	\$1,277,006	\$1,315,476	City
Santa Barbara City	\$3,005,454	\$3,121,027	\$2,850,204	\$3,077,961	\$3,175,060	City
<b>Subtotal</b>	<b>\$17,756,815</b>	<b>\$18,427,133</b>	<b>\$16,856,375</b>	<b>\$18,177,352</b>	<b>\$18,740,523</b>	

**Authority Program of Projects**

North County

Specialized Transit for Elderly and Disabled						
- City of Lompoc Transit (COLT)	\$30,789	\$31,952	\$29,227	\$31,519	\$32,496	Lompoc
- Guadalupe Transit	\$5,420	\$5,436	\$5,399	\$5,430	\$5,443	Guadalupe
- Santa Maria Area Transit (SMAT)	\$44,319	\$46,371	\$41,562	\$45,606	\$47,330	Santa Maria
- Santa Maria Organization of Transp. Helpers	\$39,318	\$40,614	\$37,576	\$40,131	\$41,220	SMOOTH
- Santa Ynez Valley Transit (SYVT)	\$10,360	\$10,752	\$9,835	\$10,606	\$10,935	Solvang
Safe Routes to School, Bike & Ped Program	\$86,804	\$90,083	\$82,399	\$88,861	\$91,616	SBCAG
Carpool and Vanpool Program	\$57,869	\$60,055	\$54,933	\$59,241	\$61,077	SBCAG Traffic Solutions
Interregional Transit Program	\$651,029	\$675,622	\$617,993	\$666,458	\$687,120	SBCAG

South Coast

Specialized Transit for Elderly and Disabled						
- Easy Lift	\$173,608	\$180,166	\$164,798	\$177,722	\$183,232	Easy Lift
South Coast Transit Operations	\$1,667,917	\$1,731,388	\$1,582,657	\$1,707,737	\$1,761,062	SBMTD
South Coast Transit Capital	\$781,235	\$810,747	\$741,591	\$799,750	\$824,545	SBMTD
Safe Routes to School Program	\$376,150	\$390,360	\$357,063	\$385,065	\$397,003	SBCAG
Bicycle and Pedestrian Program	\$376,150	\$390,360	\$357,063	\$385,065	\$397,003	SBCAG
Interregional Transit Program	\$733,493	\$761,201	\$696,272	\$750,876	\$774,156	SBCAG
Carpool and Vanpool Program	\$202,542	\$210,194	\$192,264	\$207,343	\$213,771	SBCAG Traffic Solutions
Commuter/Passenger Rail	\$723,366	\$750,692	\$686,659	\$740,509	\$763,467	SBCAG

Named Projects

Hwy 101 HOV Widening & Other Named Projects	\$6,678,353	\$6,930,635	\$6,339,461	\$6,836,627	\$7,048,583	SBCAG
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<b>Subtotal</b>	<b>\$12,638,722</b>	<b>\$13,116,627</b>	<b>\$11,996,751</b>	<b>\$12,938,546</b>	<b>\$13,340,060</b>	
<b>TOTAL</b>	<b>\$30,395,537</b>	<b>\$31,543,760</b>	<b>\$28,853,126</b>	<b>\$31,115,898</b>	<b>\$32,080,583</b>	

## **Attachment B**

### **Eligible Local Street and Transportation Improvement Projects**

The ordinance allows city councils and the board of supervisors to expend Local Street and Transportation Improvements funding on the following uses:

1. Maintaining, improving or constructing roadways, bridges, and bicycle and pedestrian facilities
2. Safe Routes to School improvements
3. Safety improvements
4. Reduced transit fares for seniors and the disabled
5. Bus and rail transit services that provide alternatives to the automobile
6. Programs that reduce transportation demand
7. The operation of urban forestry street tree programs
8. Storm damage repair to transportation facilities
9. Roadway drainage facilities
10. Traffic signal coordination, intersection channelization
11. Traffic management
12. Landscaping maintenance
13. Highway improvements
14. Matching funds for state and regional programs and projects
15. Bus and rail transit facilities

All projects to be funded with revenues made available to local agencies must be consistent with the Regional Transportation Plan, any applicable congestion management plans and CEQA.

### **Eligible Local Alternative Transportation Projects**

1. Maintenance, repair, construction and improvement of bicycle and pedestrian facilities, excluding maintenance of Class 2 bikeway facilities.
2. Safe Routes to School improvements
3. Reduced transit fares for seniors and the disabled
4. Bus and rail transit services and facilities
5. Education and incentives designed to reduce single occupant auto trips

The County of Santa Barbara may count expenditures on Class 2 bikeway maintenance toward its alternative transportation percentage but these expenditures may not exceed 50% of the County's prescribed percentage.



## **DRAFT Measure A Program of Projects**

**Fiscal Years 2010/11 through 2014/2015**



## **DRAFT Measure A Program of Projects**

**Fiscal Years 2010/11 through 2014/2015**

### **Local Programs of Projects**

#### North County Jurisdictions

City of Buellton

City of Guadalupe

City of Lompoc

City of Santa Maria

City of Solvang

County of Santa Barbara (unincorporated North County)

#### South Coast Jurisdictions

City of Carpinteria

City of Goleta

City of Santa Barbara

County of Santa Barbara (unincorporated South Coast)

**City of Buellton**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues		
<b>Maintainance, Improvement or Construction of Roadways &amp; Bridges</b>												
Street Maintenance, Striping Maintenance	\$297		\$287		\$309	\$893	\$600			\$600	\$1,493	
Street Maintenance, Concrete Repairs		\$256		\$252		\$508	\$300			\$300	\$808	
											\$0	
<b>TOTAL</b>	<b>\$297</b>	<b>\$256</b>	<b>\$287</b>	<b>\$252</b>	<b>\$309</b>	<b>\$1,401</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$2,301</b>	

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues		
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>												\$0
Sidewalk repair and handicap ramp improvements		\$50		\$50		\$100	\$100			100	\$200	
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$200</b>	

<b>TOTAL EXPENDITURES</b>	<b>\$297</b>	<b>\$306</b>	<b>\$287</b>	<b>\$302</b>	<b>\$309</b>	<b>\$1,501</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,501</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$1,501
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	5%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$100
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	7%

**City of Guadalupe**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues		
<b>Maintainance, Improvement or Construction of Roadways &amp; Bridges</b>												
Overlays, slurry seals, pothole patching, sidewalk, curb, gutter repair, drainage maintenance	\$354	\$365	\$340	\$361	\$366	\$1,786				0	\$1,786	
<b>TOTAL</b>	\$354	\$365	\$340	\$361	\$366	\$1,786	\$0	\$0	\$0	\$0	\$1,786	

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues		
<b>Bus and Rail Transit Services and Facilities</b>												
Bus shelter installaton and maintenance	\$18	\$18	\$18	\$18	\$22	\$94				0	\$94	
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	\$18	\$18	\$18	\$18	\$22	\$94	\$0	\$0	\$0	\$0	\$94	

<b>TOTAL EXPENDITURES</b>	\$372	\$383	\$358	\$379	\$388	\$1,880	\$0	\$0	\$0	\$0	\$1,880
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$1,880
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	5%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$94
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	5%



**City of Lompoc**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Revenues</b>											
Measure A Carry Over	\$0					\$0				0	\$0
Measure A Revenue Estimates from SBCAG	\$1,887	\$1,958	\$1,790	\$1,932	\$1,992	\$9,559				0	\$9,559
<b>Total</b>	<b>\$1,887</b>	<b>\$1,958</b>	<b>\$1,790</b>	<b>\$1,932</b>	<b>\$1,992</b>	<b>\$9,559</b>				<b>0</b>	<b>\$9,559</b>
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>											
Street Maintenance - city wide, as needed, year round	\$833	\$729	\$625	\$625	\$625	\$3,437				0	\$3,437
Engineering - city wide, as needed, year round	\$200	\$175	\$150	\$150	\$150	\$825				0	\$825
Overlays & Rehabilitation - location, scope, schedule TBD	\$0	\$271		\$747	\$505	\$1,522				0	\$1,522
<b>Urban Forestry Street Tree Program</b>											
Urban Forestry - city wide, as needed, year round	\$567	\$496	\$425	\$425	\$425	\$2,338				0	\$2,338
						\$0				0	\$0
<b>TOTAL</b>	<b>\$1,600</b>	<b>\$1,671</b>	<b>\$1,200</b>	<b>\$1,947</b>	<b>\$1,705</b>	<b>\$8,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,122</b>

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											
Maintenance, Repair, Improvement & Engineering of Bike & Ped Facilities	\$287	\$287	\$287	\$287	\$287	\$1,437				0	\$1,437
						\$0				0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$287</b>	<b>\$287</b>	<b>\$287</b>	<b>\$287</b>	<b>\$287</b>	<b>\$1,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,437</b>

<b>TOTAL EXPENDITURES</b>	<b>\$1,887</b>	<b>\$1,958</b>	<b>\$1,487</b>	<b>\$2,235</b>	<b>\$1,992</b>	<b>\$9,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,559</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$9,559
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	15%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$1,437
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	15%

**City of Santa Maria**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
	Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal		TOTAL Non-Measure A Revenues
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>												
Concrete maintenance & improvements	\$875	\$892	\$835	\$885	\$895	\$4,382					0	\$4,382
Asphalt maintenance & improvements	\$950	\$975	\$923	\$967	\$985	\$4,800					0	\$4,800
Bridge maintenance and inspections	\$50	\$56	\$47	\$55	\$58	\$266					0	\$266
<b>Safety Improvements</b>												
Signage replacements and improvements	\$50	\$56	\$45	\$55	\$58	\$264					0	\$264
Street lighting maintenance & improvements	\$160	\$177	\$151	\$175	\$185	\$848					0	\$848
Pavement delineation & maintenance	\$51	\$52	\$44	\$50	\$53	\$250					0	\$250
<b>Urban Forestry Street Tree Program</b>												
Tree root trimming	\$55	\$55	\$50	\$53	\$56	\$269					0	\$269
Tree trimming placement & removals	\$50	\$52	\$45	\$51	\$55	\$253					0	\$253
<b>Roadway Drainage Facilities</b>												
Storm drainage improvements	\$175	\$185	\$168	\$180	\$189	\$897					0	\$897
Cross-Gutter & spandral repair	\$152	\$154	\$145	\$152	\$163	\$766					0	\$766
Curb & gutter maintenance	\$165	\$167	\$153	\$165	\$176	\$826					0	\$826
<b>Traffic Signal Coordination, Intersection Channelization</b>												
Traffic signal enhancements	\$80	\$83	\$73	\$80	\$83	\$399					0	\$399
Traffic signal coordination improvements	\$75	\$78	\$65	\$75	\$79	\$372					0	\$372
Traffic signal maintenance	\$125	\$131	\$115	\$129	\$138	\$638					0	\$638
<b>Traffic Management</b>												
Traffic circulation improvements	\$250	\$270	\$241	\$264	\$270	\$1,295					0	\$1,295
<b>Landscaping Maintenance</b>												
Weed Abatement - ROW	\$50	\$55	\$42	\$53	\$55	\$255					0	\$255
<b>Highway Improvements</b>												
Regional Project Support	\$50	\$56	\$43	\$55	\$57	\$261					0	\$261
<b>TOTAL</b>	<b>\$3,362</b>	<b>\$3,493</b>	<b>\$3,184</b>	<b>\$3,444</b>	<b>\$3,555</b>	<b>\$17,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,038</b>

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
	Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal		TOTAL Non-Measure A Revenues
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>												
Pedestrian crossing enhancements	\$26	\$27	\$24	\$25	\$28	\$130					0	\$130
Class I, II & III bikeway improvements	\$60	\$63	\$52	\$62	\$65	\$302					0	\$302
ADA Upgrades	\$155	\$162	\$149	\$160	\$164	\$790					0	\$790
<b>Safe Routes to School Improvements</b>												
Handicap ramp improvements	\$175	\$177	\$169	\$175	\$178	\$874					0	\$874
Alley ramps	\$55	\$61	\$49	\$61	\$63	\$289					0	\$289
Sidewalk improvements	\$122	\$127	\$120	\$125	\$129	\$623					0	\$623
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$593</b>	<b>\$617</b>	<b>\$562</b>	<b>\$608</b>	<b>\$627</b>	<b>\$3,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,007</b>

<b>TOTAL EXPENDITURES</b>	<b>\$3,955</b>	<b>\$4,110</b>	<b>\$3,746</b>	<b>\$4,052</b>	<b>\$4,182</b>	<b>\$20,045</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,045</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$20,045
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	15%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$3,007
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	15%

**City of Solvang**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>											
Slurry Seal			\$72			\$72				0	\$72
Pavement Overlay	\$45	\$135	\$169	\$121	\$152	\$621				0	\$621
Miscellaneous Road Repairs	\$59	\$60	\$61	\$63	\$66	\$309				0	\$309
<b>Safety Improvements</b>											
Alisal Road Safety Project	\$30					\$30		\$360		360	\$390
						\$0				0	\$0
						\$0				0	\$0
<b>Urban Forestry Street Tree Program</b>											
Tree Management	\$20	\$10	\$10	\$10	\$10	\$60				0	\$60
						\$0				0	\$0
<b>TOTAL</b>	<b>\$154</b>	<b>\$205</b>	<b>\$313</b>	<b>\$194</b>	<b>\$227</b>	<b>\$1,093</b>	<b>\$0</b>	<b>\$360</b>	<b>\$0</b>	<b>\$360</b>	<b>\$1,453</b>

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											
Sidewalk Infill and Repair	\$95	\$70		\$117	\$113	\$395				0	\$395
Access Ramps	\$78	\$61				\$139				0	\$139
						\$0				0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$173</b>	<b>\$131</b>	<b>\$0</b>	<b>\$117</b>	<b>\$113</b>	<b>\$534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$534</b>

<b>TOTAL EXPENDITURES</b>	<b>\$327</b>	<b>\$336</b>	<b>\$313</b>	<b>\$311</b>	<b>\$340</b>	<b>\$1,626</b>	<b>\$0</b>	<b>\$360</b>	<b>\$0</b>	<b>\$360</b>	<b>\$1,986</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$1,626
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	15%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$534
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	33%

**County of Santa Barbara - North County**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	
<b>Corrective Maintenance</b>											
Roadway Surface Maintenance and Repair	\$874	\$752	\$729	\$751	\$992	\$4,098		\$3,050		3,050	\$7,148
Bridge Maintenance	\$10	\$10	\$15	\$15	\$15	\$65				0	\$65
Roadway Drainage Maintenance/Culvert Repair and Replacements	\$300	\$325	\$325	\$350	\$350	\$1,650				0	\$1,650
						\$0				0	\$0
<b>Preventive Maintenance</b>											
Seal Coats (Fog, Micro Seals)	\$40	\$200	\$200	\$250	\$300	\$990		\$170		170	\$1,160
Overlay/Scrub Seals	\$900	\$600	\$526	\$647	\$835	\$3,508		\$7,400		7,400	\$10,908
Minor Projects	\$50	\$50	\$50	\$50	\$50	\$250				0	\$250
						\$0				0	\$0
<b>Urban Forestry Street Tree Program</b>											
Tree Maintenance	\$200	\$225	\$225	\$230	\$235	\$1,115				0	\$1,115
										0	
<b>Storm/Fire Damage Repair to Transportation Facilities</b>											
Jalama Road MP4.4		\$200				\$200		\$200	\$1,750	1,950	\$2,150
										0	
<b>Bridge Replacements/Seismic Retrofits</b>											
Jalama Road Bridge Seismic Retrofit (Br. No. 51C-017)	\$25	\$25				\$50		\$130	\$1,000	1,130	\$1,180
Jonata Park Road Bridge Replacement (Br. No. 51C-226)	\$25	\$25	\$50	\$270		\$370		\$20	\$2,656	2,676	\$3,046
Black Road Bridge Replacement (Br. No. 51C-031)	\$50	\$110	\$300			\$460			\$2,625	2,625	\$3,085
Jalama Road Bridge Rehabilitation (Br. No. 51C-013)	\$25	\$155				\$180			\$720	720	\$900
Ave of the Flags Bridge Replacement (Br. No. 51C-173)	\$25					\$25		\$145	\$1,115	1,260	\$1,285
Floradale Bridge Replacement (Br. No. 51C-006)	\$25	\$50	\$75	\$150		\$300		\$980	\$7,545	8,525	\$8,825
						\$0				0	\$0
<b>Roadway Improvements</b>											
Foxen Canyon Road at Santa Maria Mesa	\$15	\$25				\$40			\$250	250	\$290
Harris Grade Road Improvements	\$90					\$90			\$500	500	\$590
						\$0				0	\$0
<b>Traffic Maintenance</b>											
School Zone Refreshing	\$50	\$55	\$60	\$65	\$75	\$305				0	\$305
No Parking/Speed Limit/Stop sign installation	\$75	\$80	\$80	\$85	\$90	\$410				0	\$410
Traffic Striping Refreshing	\$75	\$85	\$85	\$90	\$100	\$435				0	\$435
						\$0				0	\$0
<b>TOTAL</b>	<b>\$2,854</b>	<b>\$2,972</b>	<b>\$2,720</b>	<b>\$2,953</b>	<b>\$3,042</b>	<b>\$14,541</b>	<b>\$0</b>	<b>\$12,095</b>	<b>\$18,161</b>	<b>\$30,256</b>	<b>\$44,797</b>

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
150
150
400
25
25
5
50
<b>\$805</b>

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											\$0
Neighborhood Sidewalk Replacements - Partnership Program	\$25	\$50	\$50	\$50	\$50	\$225	\$115			115	\$340
Hardscape Repairs and Maintenance	\$150	\$125	\$100	\$100	\$110	\$585		\$1,000		1,000	\$1,585
						\$0				0	\$0
<b>Safe Routes to School Improvements</b>											\$0
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$175</b>	<b>\$175</b>	<b>\$150</b>	<b>\$150</b>	<b>\$160</b>	<b>\$810</b>	<b>\$115</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,115</b>	<b>\$1,925</b>

<b>TOTAL EXPENDITURES</b>	<b>\$3,029</b>	<b>\$3,147</b>	<b>\$2,870</b>	<b>\$3,103</b>	<b>\$3,202</b>	<b>\$15,351</b>	<b>\$115</b>	<b>\$13,095</b>	<b>\$18,161</b>	<b>\$31,371</b>	<b>\$46,722</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$15,351
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION (INCLUDING CLASS 2 BIKEWAY MAINTENANCE EXPENDITURES)	\$1,615
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	11%

\* Note: State Funding includes Proposition 1B Revenues and Proposition 42 swap for new gas tax revenues

**City of Carpinteria**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues					TOTAL Measure A Revenues	Non-Measure A Revenues			TOTAL Non-Measure A Revenues	Total Project Cost
	Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14		FY 14/15	Local	State		
<b>Maintainance, Improvement or Construction of Roadways &amp; Bridges</b>											
Street Maintenance Program	\$100	\$100	\$100	\$100	\$100	\$500	\$400	\$1,625		\$2,025	\$2,525
Street Maintenance Program - Capital Maint./Pavement Rehab. (Local Streets)	\$100	\$100	\$100	\$100	\$100	\$500	\$600			\$600	\$1,100
Street Maintenance Program - Capital Maint./Pavement Rehab. (2009/10)						\$0	\$400		\$600	\$1,000	\$1,000
Street Maintenance Program - Capital Maint./Pavement Rehab. (2010/11)						\$0	\$200		\$300	\$500	\$500
Right-of-Way Maintenance Program	\$20	\$20	\$20	\$20	\$20	\$100	\$975			\$975	\$1,075
Transportation, Parking and Lighting Program						\$0	\$1,425			\$1,425	\$1,425
Carpinteria Avenue Bridge Replacement Project	\$100	\$100	\$100	\$100	\$100	\$500	\$0	\$500	\$9,000	\$9,500	\$10,000
Third Street and Ash Avenue Roadway and Drainage Improvements	\$70					\$70	\$200			\$200	\$270
Ash Avenue Storm Water Lift Station			\$20	\$20		\$40	\$80	\$480		\$560	\$600
Linden Avenue Storm Drain Extensions				\$20	\$20	\$40	\$80	\$480		\$560	\$600
<b>Safety Improvements</b>											
Linden Avenue and Santa Ynez Avenue Overcrossing Guardrail Replacement				\$20	\$20	\$40			\$160	\$160	\$200
						\$0				\$0	\$0
						\$0				\$0	\$0
<b>Urban Forestry Street Tree Program</b>											
Street Tree Management Program	\$15	\$15	\$15	\$15	\$15	\$75	\$425			\$425	\$500
<b>Storm Damage Repair to Transportation Facilities</b>											
Via Real Storm Water Management Project						\$0	\$250			\$250	\$250
										\$0	\$0
<b>Traffic Signal Coordination, Intersection Channelization</b>											
Carpinteria Avenue/Paem Avenue Intersection Signalization			\$45	\$20		\$65	\$160	\$350		\$510	\$575
<b>Traffic Management</b>											
Traffic Operations Program	\$15	\$15	\$20	\$20	\$25	\$95	\$50			\$50	\$145
						\$0				\$0	\$0
<b>Landscaping Maintenance</b>											
Landscape Maintenance Program	\$25	\$25	\$25	\$25	\$25	\$125		\$250		\$250	\$375
Malibu Drive Vegetation Maintenance Project	\$20					\$20				\$0	\$20
						\$0				\$0	\$0
<b>Highway Improvements</b>											
Linden Avenue and Casitas Pass Interchange Replacement	\$20	\$20	\$25	\$45	\$45	\$155	\$1,250			\$1,250	\$1,405
Venture County to Carpinteria US 101 HOV Project	\$10	\$10	\$10	\$10	\$10	\$50	\$40			\$40	\$90
Santa Barbara to Carpinteria US HOV Project	\$10	\$10	\$10	\$10	\$10	\$50	\$40			\$40	\$90
<b>TOTAL</b>	<b>\$505</b>	<b>\$415</b>	<b>\$490</b>	<b>\$525</b>	<b>\$490</b>	<b>\$2,425</b>	<b>\$6,575</b>	<b>\$3,685</b>	<b>\$10,060</b>	<b>\$20,320</b>	<b>\$22,745</b>

Alternative Transportation Expenditures	Measure A Revenues					TOTAL Measure A Revenues	Non-Measure A Revenues			TOTAL Non-Measure A Revenues	Total Project Cost
	Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14		FY 14/15	Local	State		
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											
Concrete Repair Program/Curb Ramp Program 2009/10						\$0	\$150			\$150	\$150
Concrete Repair Program/Curb Ramp Program 2010/11	\$40		\$40	\$40	\$40	\$160	\$180			\$180	\$340
Ash Avenue Sidewalk Infill Project	\$25					\$25	\$60			\$60	\$85
Ash Avenue Curb Ramp Installation Project	\$20					\$20				\$0	\$20
Carpinteria Avenue Sidewalk Infill Project		\$45	\$20			\$65	\$135			\$135	\$200
El Carro Lane Sidewalk Improvements	\$40					\$40	\$100			\$100	\$140
Ninth Street Pedestrian Bridge Rehabilitation Project		\$40				\$40		\$250		\$250	\$290
Santa Monica Creek Pedestrian Bridge Near Via Real Rehabilitation Project		\$20				\$20		\$200		\$200	\$220
Santa Monica Creek Pedestrian Bridge Near El Carro Lane Rehabilitation Project			\$40			\$40	\$160			\$160	\$200
						\$0				\$0	\$0
<b>Safe Routes to School Improvements</b>											
Concha Loma Drive/Calle Ocho Intersection Improvements			\$20	\$20		\$40		\$160		\$160	\$200
Linden Avenue/Nipomo Drive Intersectin Improvements		\$60				\$60		\$240		\$240	\$300
Carpinteria Avenue/Santa Ynez Avenue Intersection Improvements				\$40	\$40	\$80		\$320		\$320	\$400
<b>Reduced Transit Fares for Seniors &amp; Disabled</b>											
Easy Lift Transportation	\$12	\$12	\$12	\$12	\$12	\$60				\$0	\$60
<b>Bus and Rail Transit Services and Facilities</b>											
Seaside Shuttle Service	\$60	\$60	\$60	\$60	\$60	\$300				\$0	\$300
Help of Carpinteria	\$8	\$8	\$8	\$8	\$8	\$40				\$0	\$40
						\$0				\$0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$205</b>	<b>\$245</b>	<b>\$200</b>	<b>\$180</b>	<b>\$160</b>	<b>\$990</b>	<b>\$785</b>	<b>\$1,170</b>	<b>\$0</b>	<b>\$1,955</b>	<b>\$2,945</b>

<b>TOTAL EXPENDITURES</b>	<b>\$710</b>	<b>\$660</b>	<b>\$690</b>	<b>\$705</b>	<b>\$650</b>	<b>\$3,415</b>	<b>\$7,360</b>	<b>\$4,855</b>	<b>\$10,060</b>	<b>\$22,275</b>	<b>\$25,690</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$3,415
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$990
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	29%

**City of Goleta**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

Local Street & Transportation Improvements	Measure A Revenues					TOTAL Measure A Revenues	Non-Measure A Revenues			TOTAL Non-Measure A Revenues	Total Project Cost
	Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14		FY 14/15	Local	State		
<b>Maintainance, Improvement or Construction of Roadways &amp; Bridges</b>											
Pavement Rehabilitation	\$167	\$390	\$293	\$374	\$409	\$1,633				0	\$1,633
Preventative Maintenance	\$100	\$100	\$100	\$100	\$100	\$500				0	\$500
Striping and Signage	\$50	\$50	\$50	\$50	\$50	\$250				0	\$250
<b>Safety Improvements</b>											
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
<b>Urban Forestry Street Tree Program</b>											
Street Tree Maintenance	\$175	\$175	\$175	\$175	\$175	\$875				0	\$875
						\$0				0	\$0
						\$0				0	\$0
<b>Storm Damage Repair to Transportation Facilities</b>											
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
<b>Roadway Drainage Facilities</b>											
Las Vegas/San Pedro Creek Culvert Replacement	\$126	\$0	\$0	\$0	\$0	\$126				0	\$126
						\$0				0	\$0
						\$0				0	\$0
<b>Traffic Signal Coordination, Intersection Channelization</b>											
Traffic Signal Maintenance	\$200	\$200	\$200	\$200	\$200	\$1,000				0	\$1,000
						\$0				0	\$0
						\$0				0	\$0
<b>Traffic Management</b>											
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
<b>Landscaping Maintenance</b>											
Median Maintenace	\$100	\$100	\$100	\$100	\$100	\$500				0	\$500
						\$0				0	\$0
						\$0				0	\$0
<b>Highway Improvements</b>											
Highway 101 Overcrossing	\$205	\$0	\$0	\$0	\$0	\$205				0	\$205
						\$0				0	\$0
						\$0				0	\$0
<b>Matching Funds for State and Regional Programs and Projects</b>											
Miscellaneous Capitol Improvement Projects	\$0	\$150	\$150	\$150	\$150	\$600				0	\$600
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
<b>TOTAL</b>	<b>\$1,123</b>	<b>\$1,165</b>	<b>\$1,068</b>	<b>\$1,149</b>	<b>\$1,184</b>	<b>\$5,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,689</b>

Alternative Transportation Expenditures	Measure A Revenues					TOTAL Measure A Revenues	Non-Measure A Revenues			TOTAL Non-Measure A Revenues	Total Project Cost
	Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14		FY 14/15	Local	State		
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											
Concrete Maintenance and Access Ramps	\$80	\$84	\$74	\$83	\$86	\$407				0	\$407
						\$0				0	\$0
						\$0				0	\$0
<b>Safe Routes to School Improvements</b>											
School Crossings	\$20	\$20	\$20	\$20	\$20	\$100				0	\$100
						\$0				0	\$0
						\$0				0	\$0
<b>Reduced Transit Fares for Seniors &amp; Disabled</b>											
EasyLift	\$25	\$25	\$25	\$25	\$25	\$125				0	\$125
						\$0				0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$125</b>	<b>\$129</b>	<b>\$119</b>	<b>\$128</b>	<b>\$131</b>	<b>\$632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632</b>

<b>TOTAL EXPENDITURES</b>	<b>\$1,248</b>	<b>\$1,294</b>	<b>\$1,187</b>	<b>\$1,277</b>	<b>\$1,315</b>	<b>\$6,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,321</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$6,321
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$632
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	10%

City of Santa Barbara  
 Five Year Measure A Program of Projects (FY 2010 -15)  
 Measure A Local Street and Transportation Improvements Submittal Form  
 (Figures in \$000)

Local Street & Transportation Improvements	Measure A Revenues					TOTAL Measure A Revenues	Non-Measure A Revenues			TOTAL Non-Measure A Revenues	Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15		Local	State	Federal		
<b>Project Descriptions</b>											
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>											
Pavement Maintenance (Capital)	\$304	\$433	\$226	\$367	\$376	\$1,705	\$414	\$1,047	\$2,250	\$3,711	\$5,417
Bridge Preventative Maintenance (Capital)						\$0	\$75			\$75	\$75
Roadway Maintenance & Sidewalks (Operations)	\$586	\$595	\$604	\$613	\$622	\$3,020	\$2,928			\$2,928	\$5,948
Engineering Services (Operations)	\$657	\$667	\$677	\$687	\$697	\$3,385	\$150			\$150	\$3,535
<b>Safety Improvements</b>											
Traffic Signal Operational Improvements (Capital)						\$0	\$75			\$75	\$75
											\$0
<b>Storm Damage Repair to Transportation Facilities</b>											
Storm Drain Repair & Maintenance (Operations)	\$231	\$235	\$238	\$242	\$246	\$1,192	\$511			\$511	\$1,703
<b>Roadway Drainage Facilities</b>											
Mission Creek Flood Control (Capital)						\$0	\$50			\$50	\$50
Drainage Improvements (Capital)						\$0	\$100			\$100	\$100
<b>Traffic Signal Coordination, Intersection Channelization</b>											
Traffic Signal Maintenance (Capital)						\$0	\$75			\$75	\$75
Traffic Signal Maintenance (Operations)						\$0	\$1,247			\$1,247	\$1,247
										\$0	\$0
<b>Traffic Management</b>											
Traffic Operations (Operations)						\$0	\$921			\$921	\$921
Transportation Planning (Operations)						\$0	\$859			\$859	\$859
Downtown Parking (Operations)						\$0					
Traffic Markings & Signage (Operations)						\$0	\$854			\$854	\$854
										\$0	\$0
<b>Highway Improvements</b>											
Highway 101 Operational Improvements (Capital)						\$0	\$50			\$50	\$50
<b>Matching Funds for State and Regional Programs and Projects</b>											
Mason Street Bridge Replacement (Capital)						\$0	\$100			\$100	\$100
<b>TOTAL</b>	<b>\$1,778</b>	<b>\$1,930</b>	<b>\$1,745</b>	<b>\$1,909</b>	<b>\$1,941</b>	<b>\$9,303</b>	<b>\$8,409</b>	<b>\$1,047</b>	<b>\$2,250</b>	<b>\$11,706</b>	<b>\$21,009</b>

Alternative Transportation Expenditures	Measure A Revenues					TOTAL Measure A Revenues	Non-Measure A Revenues			TOTAL Non-Measure A Revenues	Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15		Local	State	Federal		
<b>Project Descriptions</b>											
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											
Sidewalk Maintenance (Capital)	\$250	\$200	\$100	\$150	\$200	\$900				0	\$900
Sidewalk Access Ramps (Capital)	\$50	\$50	\$50	\$50	\$50	\$250				0	\$250
						\$0				0	\$0
<b>Safe Routes to School Improvements</b>											
Jake Boysel Multipurpose Pathway (Capital)						\$0	\$100		\$809	909	\$909
						\$0				0	\$0
						\$0				0	\$0
<b>Reduced Transit Fares for Seniors &amp; Disabled</b>											
Easy Lift	\$229	\$233	\$236	\$240	\$243	\$1,182				0	\$1,182
						\$0				0	\$0
						\$0				0	\$0
<b>Bus and Rail Transit Services and Facilities</b>											
Shuttle Bus Program	\$698	\$708	\$719	\$729	\$740	\$3,594				0	\$3,594
						\$0				0	\$0
<b>Programs, Education, &amp; Incentives to Reduce Single Occupant Auto Trips or Transportation Demand</b>											
Alternative Transportation (Operations)						\$0	\$410			410	\$410
						\$0				0	\$0
						\$0				0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$1,227</b>	<b>\$1,191</b>	<b>\$1,105</b>	<b>\$1,169</b>	<b>\$1,234</b>	<b>\$5,926</b>	<b>\$510</b>	<b>\$0</b>	<b>\$809</b>	<b>\$1,318</b>	<b>\$7,244</b>

<b>TOTAL EXPENDITURES</b>	<b>\$3,005</b>	<b>\$3,121</b>	<b>\$2,850</b>	<b>\$3,078</b>	<b>\$3,175</b>	<b>\$15,229</b>	<b>\$8,919</b>	<b>\$1,047</b>	<b>\$3,059</b>	<b>\$13,024</b>	<b>\$28,253</b>
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$15,229
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$5,926
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	39%







## **DRAFT Measure A Program of Projects**

**Fiscal Years 2010/11 through 2014/2015**

### **Authority Programs of Projects**

Highway 101 HOV Widening

North County Authority Sub-program

- Specialized Transit for Elderly and Disabled
- Safe Routes to School, Bicycle & Pedestrian Program
  - Carpool and Vanpool Program
  - Interregional Transit Program
- North County Named Regional Projects

South Coast Authority Sub-program

- Safe Routes to School Program
- Bicycle and Pedestrian Program
- South Coast Transit Capital Program
- SBMTD South Coast Transit Operations
  - Interregional Transit Program
- Specialized Transit for Elderly and Disabled
- South Coast Carpool and Vanpool Program
  - Commuter/Passenger Rail
- South Coast Named Regional Projects

Five Year Measure A Program of Projects (FY 2010-15)  
 Measure A Authority Program of Projects  
 Highway 101 HOV Project  
 (Figures in \$000)

Highway 101 HOV Widening Project	Measure A Expenditures					Measure A Revenues 5-Year Total	Non-Measure A Expenditures			Project Cost during 5-Year Period
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15		Local	State	Federal	
<b>Project Descriptions and Expenditures</b>										
<b>Hwy 101 Widening - Phase 4 (Segment 1)</b>										
Planning	\$100					\$100				\$100
Project Development (Environmental, PS&E, RW Support)	\$150	\$351	\$1,164	\$976	\$416	\$3,057		\$18,892		\$21,949
Right of Way Capital	\$0	\$285	\$695	\$751	\$425	\$2,156				\$2,156
Construction (Capital and Support)	\$0					\$0				\$0
<b>Project Subtotal</b>	<b>\$250</b>	<b>\$636</b>	<b>\$1,859</b>	<b>\$1,727</b>	<b>\$841</b>	<b>\$5,313</b>	<b>\$0</b>	<b>\$18,892</b>	<b>\$0</b>	<b>\$24,205</b>
<b>TOTALS</b>	<b>\$250</b>	<b>\$636</b>	<b>\$1,859</b>	<b>\$1,727</b>	<b>\$841</b>	<b>\$5,313</b>	<b>\$0</b>	<b>\$18,892</b>	<b>\$0</b>	<b>\$24,205</b>

**5 Year Measure A Revenue Estimate  
North County Specialized Transit for Elderly & Disabled  
(FY 2010-15)**

The program will reduce fares charged to the elderly, the handicapped, and the transportation disadvantaged by funding the operating expenses of specialized transit service providers in the North County.

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
<b><u>North County</u></b>					
<b><u>Lompoc Valley</u></b>					
City of Lompoc Transit (COLT)					
<b>Lompoc Valley Total</b>	\$30,789	\$31,952	\$29,227	\$31,519	\$32,496
<b><u>Santa Maria Valley</u></b>					
Guadalupe Transit					
<b>Guadalupe Total</b>	\$5,420	\$5,436	\$5,399	\$5,430	\$5,443
Santa Maria Area Transit (SMAT)					
<b>SMAT Total</b>	\$44,319	\$46,371	\$41,562	\$45,606	\$47,330
Santa Maria Organization of Transportation Helpers (SMOOTH)					
<b>SMOOTH Total</b>	\$39,318	\$40,614	\$37,576	\$40,131	\$41,220
<b><u>Santa Ynez Valley</u></b>					
Santa Ynez Valley Transit (SYVT)					
<b>Santa Ynez Valley Total</b>	\$10,360	\$10,752	\$9,835	\$10,606	\$10,935
<b>NORTH COUNTY TOTAL</b>	\$130,206	\$135,124	\$123,599	\$133,292	\$137,424

FY 10/11 population estimates reflect DOF figures for January 2009  
Ridership is based on FY 08/09 Specialized Transit figures provided by Transit Operators

Five Year Measure A Program of Projects (FY 2010-15)  
 Measure A Authority Program of Projects  
 North County Safe Routes to School, Bicycle and Pedestrian Program  
 (Figures in \$000)

North County Safe Routes to School, Bicycle and Pedestrian Program	Measure A Revenues					Non-Measure A Revenues				Total Project Cost	
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$87	\$90	\$82	\$89	\$92	\$440					

SBCAG will be conducting a Call For Projects for the North County Safe Routes to School, Bicycle and Pedestrian Program in Fall 2010. Projects selected for this program will be included in future Programs of Projects.

Five Year Measure A Program of Projects (FY 2010 -15)  
Measure A Authority Program of Projects  
North County Carpool and Vanpool Program  
(Figures in \$000)

North County Carpool and Vanpool Program	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$58	\$60	\$55	\$59	\$61	\$293					
<b>Project Descriptions and Expenditures</b>											
Employer Consulting and Outreach	\$2	\$2	\$2	\$2	\$2	\$10				\$0	\$10
Employer Consulting and Outreach	\$2	\$2	\$2	\$2	\$2	\$10					\$10
Carpool Matching System Management	\$5	\$5	\$5	\$5	\$5	\$25				\$0	\$25
Carpool Matching System Management Totals	\$5	\$5	\$5	\$5	\$5	\$25	\$0	\$0	\$0	\$0	\$25
Vanpool Formation Assistance	\$1	\$1	\$1	\$1	\$1	\$5					\$5
Vanpool Formation Assistance Totals	\$1	\$1	\$1	\$1	\$1	\$5	\$0	\$0	\$0	\$0	\$5
Commuter Education and Outreach	\$30	\$30	\$30	\$30	\$30	\$150					\$150
Community Education and Outreach Totals	\$30	\$30	\$30	\$30	\$30	\$150	\$0	\$0	\$0	\$0	\$150
General Marketing	\$16	\$16	\$16	\$16	\$16	\$80					\$80
General Marketing Totals	\$16	\$16	\$16	\$16	\$16	\$80	\$0	\$0	\$0	\$0	\$80
Incentives	\$4	\$6	\$1	\$5	\$7	\$23					\$23
Incentives Totals	\$4	\$6	\$1	\$5	\$7	\$23	\$0	\$0	\$0	\$0	\$23
<b>TOTALS</b>	<b>\$58</b>	<b>\$60</b>	<b>\$55</b>	<b>\$59</b>	<b>\$61</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293</b>

Five Year Measure A Program of Projects (FY 2010 -15)  
Measure A Authority Program of Projects  
North County Interregional Transit Program  
(Figures in \$000)

North County Interregional Transit Program	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$651	\$676	\$618	\$667	\$687	\$3,298					
<b>Project Descriptions and Expenditures</b>											
<b>Operating</b>											
Clean Air Express	\$80	\$250	\$300	\$300	\$300	\$1,230	\$300			\$300	\$1,530
Valley Express	\$50	\$0	\$0	\$0	\$0						
<b>Operating Totals</b>	<b>\$130</b>	<b>\$250</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,280</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$1,580</b>
<b>Capital - Transit Vehicles and Facilities</b>											
Clean Air Express	\$600	\$1,200				\$1,800				\$0	\$1,800
<b>Capital - Transit Vehicles and Facilities Totals</b>	<b>\$600</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>
<b>Marketing and Promotions</b>											
Clean Air Express	\$20	\$20	\$20	\$20	\$20	\$100				\$0	\$100
<b>Marketing and Promotions Totals</b>	<b>\$20</b>	<b>\$20</b>	<b>\$20</b>	<b>\$20</b>	<b>\$20</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
<b>TOTALS</b>	<b>\$750</b>	<b>\$1,470</b>	<b>\$320</b>	<b>\$320</b>	<b>\$320</b>	<b>\$3,180</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$3,480</b>

Five Year Measure A Program of Projects (FY 2010-15)  
Measure A Authority Program of Projects  
North County Regional Projects  
(Figures in \$000)

North County Regional Projects	Measure A Revenues					Measure A Revenues 5-Year Total	Non-Measure A Revenues				TOTAL Non-Measure A Revenues	Project Cost during 5-Year Period
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15		Local	State	Federal	Other		
<b>Project Descriptions and Expenditures</b>												
<b>Hwy 101/Union Valley Parkway Interchange</b>												
Planning	\$0					\$0					\$0	\$0
Project Development (Environmental, PS&E, RW Support)	\$0					\$0		\$1,447			\$1,447	\$1,447
Right of Way Capital	\$2,022					\$2,022					\$0	\$2,022
Construction (Capital and Support)	\$0	\$2,346	\$5,632			\$7,978		\$14,828			\$14,828	\$22,806
<b>Hwy 101/Union Valley Parkway Interchange Totals</b>	<b>\$2,022</b>	<b>\$2,346</b>	<b>\$5,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$16,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,275</b>	<b>\$26,275</b>
<b>Hwy 101/Santa Maria River Bridges</b>												
Planning						\$0					\$0	\$0
Project Development (Environmental, PS&E, RW Support)						\$0					\$0	\$0
Right of Way Capital						\$0					\$0	\$0
Construction (Capital and Support)	\$3,333	\$3,333	\$3,334			\$10,000	\$2,700	\$31,600			\$34,300	\$44,300
<b>Hwy 101/Santa Maria River Bridges Totals</b>	<b>\$3,333</b>	<b>\$3,333</b>	<b>\$3,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,700</b>	<b>\$31,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,300</b>	<b>\$44,300</b>
<b>Hwy 166 Safety Improvements</b>												
Planning						\$0					\$0	\$0
Project Development (Environmental, PS&E, RW Support)	\$104	\$104	\$104	\$104		\$414					\$0	\$414
Right of Way Capital			\$258	\$258		\$516					\$0	\$516
Construction (Capital and Support)					\$1,035	\$1,035					\$0	\$1,035
<b>Hwy 166 Safety Improvements Totals</b>	<b>\$104</b>	<b>\$104</b>	<b>\$362</b>	<b>\$362</b>	<b>\$1,035</b>	<b>\$1,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,965</b>
<b>Solvang Circulation Improvements</b>												
Planning						\$0					\$0	\$0
Project Development (Environmental, PS&E, RW Support)						\$0					\$850	\$850
Right of Way Capital						\$0					\$1,000	\$1,000
Construction (Capital and Support)					\$1,500	\$1,500	\$550		\$2,338		\$500	\$3,388
<b>Solvang Circulation Improvements Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$550</b>	<b>\$0</b>	<b>\$2,338</b>	<b>\$2,350</b>	<b>\$5,238</b>	<b>\$6,738</b>
<b>Hwy 246 Passing Lanes - Phase I</b>												
Planning						\$0					\$0	\$0
Project Development (Environmental, PS&E, RW Support)						\$0		\$2,381			\$2,381	\$2,381
Right of Way Capital						\$0		\$247			\$247	\$247
Construction (Capital and Support)				\$10,000	\$10,000	\$20,000					\$0	\$20,000
<b>Hwy 246 Passing Lanes - Phase I Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$2,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,628</b>	<b>\$22,628</b>
<b>Hwy 246 / Santa Ynez River Bridge Feasibility Study</b>												
Planning	\$100	\$100	\$100			\$300	\$100				\$100	\$400
Project Development (Environmental, PS&E, RW Support)						\$0					\$0	\$0
Right of Way Capital						\$0					\$0	\$0
Construction (Capital and Support)						\$0					\$0	\$0
<b>Hwy 246 / Santa Ynez River Bridge Feasibility Study Totals</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$400</b>
<b>Buellton Circulation Improvements</b>												
Planning						\$0					\$0	\$0
Project Development (Environmental, PS&E, RW Support)						\$0	\$520				\$520	\$520
Right of Way Capital						\$0					\$0	\$0
Construction (Capital and Support)	\$600	\$2,400				\$3,000					\$0	\$3,000
<b>Buellton Circulation Improvements Totals</b>	<b>\$600</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520</b>	<b>\$3,520</b>
<b>Guadalupe Circulation Improvements</b>												
Planning						\$0					\$0	\$0
Project Development (Environmental, PS&E, RW Support)	\$38	\$38	\$45	\$45	\$45	\$210					\$0	\$210
Right of Way Capital			\$22	\$22	\$22	\$65					\$0	\$65
Construction (Capital and Support)						\$0					\$0	\$0
<b>Guadalupe Circulation Improvements Totals</b>	<b>\$38</b>	<b>\$38</b>	<b>\$67</b>	<b>\$67</b>	<b>\$67</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>
<b>TOTALS</b>	<b>\$6,196</b>	<b>\$8,320</b>	<b>\$9,494</b>	<b>\$10,428</b>	<b>\$12,602</b>	<b>\$47,040</b>	<b>\$3,870</b>	<b>\$50,503</b>	<b>\$2,338</b>	<b>\$2,350</b>	<b>\$59,061</b>	<b>\$106,101</b>

Five Year Measure A Program of Projects (FY 2010-15)  
 Measure A Authority Program of Projects  
 South Coast Safe Routes To School Program  
 (Figures in \$000)

South Coast Safe Routes to School Program	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$376	\$390	\$357	\$385	\$397	\$1,906					

SBCAG will be conducting a Call For Projects for the South Coast Safe Routes to School Program in Fall 2010. Projects selected for this program will be included in future Programs of Projects.

Five Year Measure A Program of Projects (FY 2010-15)  
 Measure A Authority Program of Projects  
 South Coast Bicycle and Pedestrian Program  
 (Figures in \$000)

South Coast Bicycle and Pedestrian Program	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$376	\$390	\$357	\$385	\$397	\$1,906					

SBCAG will be conducting a Call For Projects for the South Coast Bicycle and Pedestrian Program in Fall 2010. Projects selected for this program will be included in future Programs of Projects.



Five Year Measure A Program of Projects (FY 2010 -15)  
Measure A Authority Program of Projects  
SBMTD South Coast Transit Capital Program  
(Figures in \$000)

SBMTD South Coast Transit Capital Program	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$781	\$811	\$742	\$800	\$825	\$3,958					
Project Descriptions and Expenditures											
<b>MTD Transit Capital Projects</b>											
Projects include, but are not limited to: buses, bus rehabilitation, facilities, radios and fareboxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.	\$781	\$811	\$742	\$800	\$825	\$3,958	\$198	\$5,924	\$5,759	\$11,880	\$15,838
<b>Transit Capital Projects Totals</b>	<b>\$781</b>	<b>\$811</b>	<b>\$742</b>	<b>\$800</b>	<b>\$825</b>	<b>\$3,958</b>	<b>\$198</b>	<b>\$5,924</b>	<b>\$5,759</b>	<b>\$11,880</b>	<b>\$15,838</b>
<b>TOTALS</b>	<b>\$781</b>	<b>\$811</b>	<b>\$742</b>	<b>\$800</b>	<b>\$825</b>	<b>\$3,958</b>	<b>\$198</b>	<b>\$5,924</b>	<b>\$5,759</b>	<b>\$11,880</b>	<b>\$15,838</b>

Five Year Measure A Program of Projects (FY 2010 -15)  
Measure A Authority Program of Projects  
SBMTD South Coast Transit Operations Program  
(Figures in \$000)

SBMTD South Coast Transit Operations Program	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$1,677	\$1,741	\$1,591	\$1,717	\$1,771	\$8,497					
Project Descriptions and Expenditures											
<b>Operating</b>											
SBMTD Operating	\$1,677	\$1,741	\$1,591	\$1,717	\$1,771	\$8,497	\$83,960	\$0	\$24,061	\$108,021	\$116,518
<b>Operating Totals</b>	<b>\$1,677</b>	<b>\$1,741</b>	<b>\$1,591</b>	<b>\$1,717</b>	<b>\$1,771</b>	<b>\$8,497</b>	<b>\$83,960</b>	<b>\$0</b>	<b>\$24,061</b>	<b>\$108,021</b>	<b>\$116,518</b>
<b>TOTALS</b>	<b>\$1,677</b>	<b>\$1,741</b>	<b>\$1,591</b>	<b>\$1,717</b>	<b>\$1,771</b>	<b>\$8,497</b>	<b>\$83,960</b>	<b>\$0</b>	<b>\$24,061</b>	<b>\$108,021</b>	<b>\$116,518</b>

Five Year Measure A Program of Projects (FY 2010 -15)  
Measure A Authority Program of Projects  
South Coast Interregional Transit Program  
(Figures in \$000)

South Coast Interregional Transit Program	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Available Revenues</b>	\$734	\$761	\$696	\$751	\$774	\$3,716					
<b>Project Descriptions and Expenditures</b>											
<b>Planning</b>											
Coastal Express	\$25	\$25	\$25	\$25	\$25	\$125				\$0	\$125
<b>Planning Totals</b>	\$25	\$25	\$25	\$25	\$25	\$125	\$0	\$0	\$0	\$0	\$125
<b>Operating</b>											
Coastal Express	\$625	\$675	\$650	\$700	\$725	\$3,375				\$0	\$3,375
<b>Operating Totals</b>	\$625	\$675	\$650	\$700	\$725	\$3,375	\$0	\$0	\$0	\$0	\$3,375
<b>Capital - Transit Vehicles and Facilities</b>											
Transit Service A						\$0				\$0	\$0
<b>Capital - Transit Vehicles Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Marketing and Promotions</b>											
Coastal Express	\$50	\$50	\$25	\$25	\$25	\$175				\$0	\$175
<b>Marketing and Promotions Totals</b>	\$50	\$50	\$25	\$25	\$25	\$175	\$0	\$0	\$0	\$0	\$175
<b>TOTALS</b>	\$700	\$750	\$700	\$750	\$775	\$3,675	\$0	\$0	\$0	\$0	\$3,675

**5 Year Measure A Revenue Estimate  
South Coast Specialized Transit for Elderly & Disabled  
(FY 2010-15)**

The program will reduce fares charged to the elderly, the handicapped, and the transportation disadvantaged by funding the operating expenses of Easy Lift Transportation on the South Coast.

<u>South Coast</u>						<b>TOTAL</b>
Easy Lift	\$173,608	\$180,166	\$164,798	\$177,722	\$183,232	<b>\$879,526</b>
<b>SOUTH COAST TOTAL</b>	<b>\$173,608</b>	<b>\$180,166</b>	<b>\$164,798</b>	<b>\$177,722</b>	<b>\$183,232</b>	<b>\$879,526</b>

Five Year Measure A Program of Projects (FY 2010 -15)  
Measure A Authority Program of Projects  
South Coast Carpool and Vanpool Program  
(Figures in \$000)

South Coast Carpool and Vanpool Program	Measure A Revenues					Non-Measure A Revenues				Total Project Cost	
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Available Revenues	\$203	\$210	\$192	\$207	\$214	\$1,026					
<b>Project Descriptions and Expenditures</b>											
Employer Consulting and Outreach											
	\$30	\$30	\$30	\$30	\$30	\$150	\$0	\$0	\$0	\$0	\$150
<b>Employer Consulting and Outreach Total</b>	<b>\$30</b>	<b>\$30</b>	<b>\$30</b>	<b>\$30</b>	<b>\$30</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>
Carpool Matching System Management											
	\$50	\$50	\$50	\$50	\$50	\$250	\$0	\$0	\$0	\$0	\$250
<b>Carpool Matching System Management Totals</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>
Vanpool Formation Assistance											
	\$3	\$3	\$3	\$3	\$3	\$15	\$0	\$0	\$0	\$0	\$15
<b>Vanpool Formation Assistance Totals</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>
Commuter Education and Outreach											
	\$70	\$70	\$70	\$70	\$70	\$350	\$0	\$0	\$0	\$0	\$350
<b>Community Education and Outreach Totals</b>	<b>\$70</b>	<b>\$70</b>	<b>\$70</b>	<b>\$70</b>	<b>\$70</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>
General Marketing											
	\$35	\$35	\$35	\$35	\$35	\$175	\$0	\$0	\$0	\$0	\$175
<b>General Marketing Totals</b>	<b>\$35</b>	<b>\$35</b>	<b>\$35</b>	<b>\$35</b>	<b>\$35</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>
Incentives											
	\$15	\$22	\$4	\$19	\$26	\$86	\$0	\$0	\$0	\$0	\$86
<b>Incentives Totals</b>	<b>\$15</b>	<b>\$22</b>	<b>\$4</b>	<b>\$19</b>	<b>\$26</b>	<b>\$86</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86</b>
<b>TOTALS</b>	<b>\$203</b>	<b>\$210</b>	<b>\$192</b>	<b>\$207</b>	<b>\$214</b>	<b>\$1,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,026</b>

Five Year Measure A Program of Projects (FY 2010 -15)  
Measure A Authority Program of Projects  
South Coast Commuter/Passenger Rail Program  
(Figures in \$000)

South Coast Commuter/Passenger Rail Program	Measure A Revenues					Non-Measure A Revenues				Total Project Cost	
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Available Revenues</b>	<b>\$723</b>	<b>\$751</b>	<b>\$687</b>	<b>\$741</b>	<b>\$764</b>	<b>\$3,665</b>					
<b>Project Descriptions and Expenditures</b>											
<b>Planning</b>											
Schedule Development	\$25	\$25	\$25	\$25	\$25	\$125				\$0	\$125
Service Plan Development	\$25	\$25	\$25	\$25	\$25	\$125					
Obtainment of Environmental Clearance	\$250	\$250				\$500					
Agreement Negotiations						\$0					
<b>Planning Totals</b>	<b>\$300</b>	<b>\$300</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>
<b>Operating</b>											
Operation Subsidies	\$100	\$100	\$100	\$100	\$100	\$500				\$0	\$500
<b>Operating Totals</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>Marketing and Promotions</b>											
	\$50	\$50	\$50	\$50	\$50	\$250				\$0	\$250
<b>Marketing and Promotions Totals</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>
<b>TOTALS</b>	<b>\$450</b>	<b>\$450</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875</b>

Five Year Measure A Program of Projects (FY 2010-15)  
 Measure A Authority Program of Projects  
 South Coast Regional Named Highway Projects  
 (Figures in \$000)

South Coast Regional Named Projects	Measure A Revenues					Non-Measure A Revenues				Project Cost during 5-Year Period
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Measure A Revenues 5-Year Total	Local	State	Federal	
<b>Project Descriptions and Expenditures</b>										
<b>Carpinteria Circulation Improvements</b>										
Planning						\$0				\$0
Project Development (Environmental, PS&E, RW Support)	\$18	\$14	\$39	\$39		\$110				\$0
Right of Way Capital			\$5	\$5		\$10				\$0
Construction (Capital and Support)					\$293	\$293				\$0
Education						\$0				\$0
Maintenance						\$0				\$0
<b>Project Subtotal</b>	<b>\$18</b>	<b>\$14</b>	<b>\$44</b>	<b>\$44</b>	<b>\$293</b>	<b>\$413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTALS</b>	<b>\$18</b>	<b>\$14</b>	<b>\$44</b>	<b>\$44</b>	<b>\$293</b>	<b>\$413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>