

TTAC STAFF REPORT

SUBJECT: Draft Measure A Program of Projects, FY 2022/23

MEETING DATE: April 7, 2022

AGENDA ITEM: 6

STAFF CONTACT: Jacky Mata

RECOMMENDATION:

Receive presentation on Draft Measure A Program of Projects for Fiscal Years 2022/23 to 26/27 and provide comments to staff.

SUMMARY:



SBCAG staff is circulating the draft Measure A Program of Projects for Fiscal Years 2022/23 to 26/27 to TTAC and the SBCAG Board in April for review and comment. The final Program of Projects will then be presented to the SBCAG Board for approval at their May 19 meeting.

For the FY 22/23 Program of Projects, nearly \$253 million in Measure A funding will be available to local agencies, SBCAG and regional partners to deliver critical transportation improvements in Santa Barbara County. The attached draft program of projects details all expenditures for the five-year period.

Some project highlights from the draft five-year program of projects include:

- Delivery of local transportation improvements by the County of Santa Barbara and the cities of Buellton, Carpinteria, Goleta, Guadalupe, Lompoc, Santa Barbara, Santa Maria and Solvang.
- Construction of the Highway 101 Phase 4 widening
- Project development for the Santa Maria Highway 101/135 Interchange
- Project development for the Highway 166/Highway 1 Intersection
- Delivery of North County and South Coast Safe Routes to School, Bicycle and Pedestrian Improvements
- Leveraging of state funds by local partners for active transportation projects
- Delivery of local and regional transit services by transit operators
- Continued delivery of carpool and vanpool services by Traffic Solutions

SBCAG staff requests any feedback from TTAC members on the Draft POP by April 14 for inclusion in the SBCAG Board Report

DISCUSSION:

Program of Projects

The SBCAG Board must adopt a program of projects identifying all transportation projects to be funded with Measure A revenues during the next five fiscal years, FY 22/23 through FY 26/27. Only projects that are included in the approved Program of Projects are eligible for Measure A funding. Similar to prior years, SBCAG staff has prepared a summary document for the Measure A Program of Projects, which provides an overview of the document and highlights various expenditures for the five-year period.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

In April, SBCAG staff is circulating the draft program of projects for review and comment. The SBCAG Board is scheduled to adopt the Program of Projects at its May 19th meeting. Per the revenue estimates, Measure A revenues available for allocation are estimated to be \$253 million during the five-year period with nearly \$49.2 million available in FY 22/23.

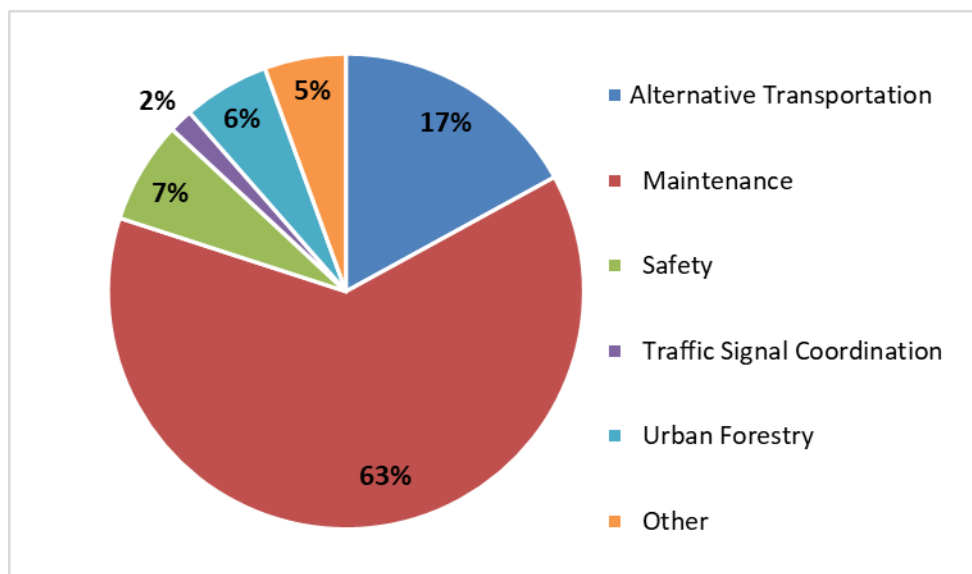
Local Program of Projects

The Local Program of Projects consists of street, bikeway and transit improvement projects to be funded by the cities and the County with revenues from the Local Street and Transportation Improvements (LSTI) category in the North and South sub-programs. Each local agency was required to adopt a Program of Projects for their respective share of funding after holding a public meeting. Local jurisdictions provided their Local POP's to SBCAG staff by February 28th. They are included in Attachment A as **Appendix A – Local Programs of Projects**.

An estimated \$147 million, or 58% of available revenues, will be made available to local agencies in LSTI funding during the five-year Measure A Program of Projects period (not including the allocation by South Coast agencies to SBMTD for South Transit Operations or local projects funded through the Bike/Pedestrian/Safe Routes to Schools programs).

The Local Agency Program of Projects were developed and adopted by local policy boards and compiled together for adoption by the SBCAG Board. Based on projects included in the Local POPs, staff compiled information on the planned expenditures local agencies intend to make using Measure A Local Streets and Transportation Improvement funding. For the upcoming five-year period, local jurisdictions plan to expend 63% of their Local Streets funds on the maintenance or construction of local roadways and bridges. The next highest category for planned expenditures is alternative transportation projects at 17%, which includes sidewalk improvements, bicycle and pedestrian facilities and subsidizing transit for the elderly and disabled. Figure 1 shows planned expenditures by category.

Figure 1. Planned Expenditures by Local Jurisdictions for Fiscal Years 2022/23 to 26/27.



Certification Statement of MOE requirement in Authorizing Resolution

SBCAG cannot allocate revenues to a local agency in a fiscal year until the agency has certified that it will include in its budget for that fiscal year an amount of local discretionary funding for

streets and roads purposes at least equal to its Maintenance of Effort amount. The purpose of the MOE requirement is to ensure that Measure A funds are used by local agencies to supplement discretionary spending (e.g., general fund revenues) on local street repair and maintenance rather than to supplant local discretionary expenditures. Local jurisdictions meet this requirement by including it in the authorizing resolution when their Measure A Program of Projects is adopted by their governing board. All local agencies will have their resolution adopted prior to the adoption of the final Program of Projects at the May Board meeting.

Authority Program of Projects

The Authority Program of Projects has been developed by SBCAG except for the South Coast Transit Operations and Capital Programs, which was developed by Santa Barbara MTD. The Measure A expenditures reflected in the draft program of projects are consistent with project and program delivery priorities in the adopted Measure A Strategic Plan. The Authority POP is listed as **Appendix B in Attachment A** and includes projects and programs funded with all estimated revenues excluding those revenues estimated for the LSTI program.

Projects in the Authority POP include the Highway 101: Carpinteria to Santa Barbara project and “named” highway improvements in North County. Additional projects include Santa Barbara MTD’s operating and capital projects, providing reduced transit fares for the elderly and disabled, bicycle, pedestrian and safe routes to school improvements, interregional transit, formation of carpools and vanpools, and commuter/passenger rail on the South Coast.

It is estimated that \$105 million or 42% of the total Measure A revenues for FYs 22/23 to 26/27, will be made available to fund the Authority Program of Projects. Approximately \$2.5 million from the Authority POP will be made available to transit operators over the five-year period for specialized transit services.

Adoption of Final Program of Projects in June

The final Measure A Program of Projects for FY 22/23 will be presented to TTAC in May with the recommendation for adoption by the SBCAG Board on May 19.

Feedback on Draft Measure A POP

Questions or comments about the draft program of projects should be directed to Jacky Mata, Transportation Planner II, at jmata@sbcag.org. **Please submit feedback by Thursday, April 14.**

ATTACHMENTS:

- A. Measure A Local Programs of Projects – Includes Programs of Projects (web posting only)