

FY 20/21 Measure A North County Local Programs of Projects

Appendix A-1		Measure A Revenues							Other Revenues						Total Programmed	
CITY OF BUELLTON		FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal	Total	Total Programmed
Street Maintenance																
• Road Maintenance, Slurry Seal and R and R		\$212.6		\$364.6	\$322.9	\$384.6	\$318.2	\$382.5	\$1,772.9						\$0.0	\$1,772.9
Alternative Transportation (Percentage to be met by FY 22/23: 5%)																
• Sidewalk and Concrete Repairs		\$0.0		\$0.0	\$50.0	\$0.0	\$50.0		\$100.0						\$0.0	\$100.0
• Multipurpose Trail Reserve		\$0.0		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0						\$0.0	\$50.0
• Reduced Transit Fares for Seniors and Disabled (SYVT Dial-A-Ride subsidy)		\$2.0		\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0						\$0.0	\$10.0
• Wine Country Express Operations		\$20.0		\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0						\$0.0	\$100.0
• Breeze 2.0		\$89.3		\$65.0	\$65.0	\$65.0	\$65.0	\$65.0	\$325.0						\$0.0	\$325.0
ALTERNATIVE TRANSPORTATION TOTAL		\$111.3	\$0.0	\$97.0	\$147.0	\$97.0	\$147.0	\$97.0	\$585.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$585.0
TOTAL CITY OF BUELLTON EXPENDITURES		\$323.9	\$0.0	\$461.6	\$469.9	\$481.6	\$465.2	\$479.5	\$2,357.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,357.9

Appendix A-2		Measure A Revenues							Other Revenues						Total Programmed	
CITY OF GUADALUPE		FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal	Total	Total Programmed
Street Maintenance																
• Road slurry/reconstruction		\$120	\$962.0	\$176.0	\$169.0	\$165.0	\$118.0	\$117.0	\$1,707.0				\$1,750.0	\$550.0	\$2,300.0	\$4,007.0
• Regular maintenance		\$268	\$0.0	\$404.0	\$424.0	\$446.0	\$468.0	\$491.0	\$2,233.0						\$0.0	\$2,233.0
• Roadway drainage facilities		\$0	\$0.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$200.0						\$0.0	\$200.0
Alternative Transportation (Percentage to be met by FY 21/22: 5%)																
• Sidewalks				\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$175.0						\$0.0	\$175.0
• 11th Street Safe Routes to School				\$19.0					\$19.0			\$114.0			\$114.0	\$133.0
ALTERNATIVE TRANSPORTATION TOTAL		\$0.0	\$0.0	\$54.0	\$35.0	\$35.0	\$35.0	\$35.0	\$194.0	\$0.0	\$0.0	\$114.0	\$0.0	\$0.0	\$114.0	\$308.0
TOTAL CITY OF GUADALUPE EXPENDITURES		\$388.0	\$962.0	\$674.0	\$668.0	\$686.0	\$661.0	\$683.0	\$4,334.0	\$0.0	\$0.0	\$228.0	\$1,750.0	\$550.0	\$2,528.0	\$6,862.0

Appendix A-3		Measure A Revenues							Other Revenues						Total Programmed	
CITY OF LOMPOC		FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal	Total	Total Programmed
MEASURE A CARRYOVER				\$2,796.2	\$1,354.8	\$2,425.4	\$983.2	\$1,885.8								
Maintenance, Improvement or Construction of Roadway and Bridges																
• Street Maintenance - city wide, as needed, year round		\$360.7		\$553.8	\$576.0	\$598.7	\$646.6	\$674.0	\$3,049.1						\$0.0	\$3,049.1
• Engineering - city wide, as needed, year round		\$247.7		\$250.5	\$260.6	\$270.8	\$292.5	\$304.9	\$1,379.4						\$0.0	\$1,379.4
• Overlays & Rehabilitation - location, scope, schedule TBD		\$1,853.7		\$2,500.0	\$0.0	\$2,500.0	\$0.0	\$2,500.0	\$7,500.0						\$0.0	\$7,500.0
• Bridge Evaluations, Engineering, Maintenance and Repairs				\$50.0	\$50.0	\$100.0	\$0.0	\$0.0	\$200.0							
Urban Forestry																
• Urban Forestry - city wide, as needed, year round		\$448.7		\$514.2	\$534.9	\$555.9	\$600.4	\$625.8	\$2,831.3						\$0.0	\$2,831.3
Storm Damage Repair to Transportation Facilities																
River Bank Stabilization to protect Riverside Drive & Bike Path									\$0.0						\$0.0	\$0.0
Alternative Transportation (Percentage to be met by FY 21/22: 15%)																
• Maintenance, Repair, Improvement & Engineering of Bike and Ped facilities		\$434.0		\$475.2	\$475.2	\$475.2	\$488.4	\$488.4	\$2,402.3						\$0.0	\$2,402.3
• COLT Operations		\$0.0		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0						\$0.0	\$125.0
ALTERNATIVE TRANSPORTATION TOTAL		\$434.0	\$0.0	\$500.2	\$500.2	\$500.2	\$513.4	\$513.4	\$2,627.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,627.3
TOTAL CITY OF LOMPOC EXPENDITURES		\$3,344.8	\$0.0	\$4,369	\$1,922	\$4,526	\$2,053	\$4,618	\$17,487.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,487.1

FY 20/21 Measure A North County Local Programs of Projects

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CITY OF SANTA MARIA	Measure A Revenues								Other Revenues						Total Programmed
	FY 20/21 Actual	Carryover	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
MEASURE A CARRYOVER			\$5,210.0	\$5,475.4	\$5,360.3	\$4,986.9	\$3,844.7								
Maintenance, Improvement or Construction of Roadway and Bridges															
• Roadway Maintenance and Improvements	\$4,068.5		\$4,092.1	\$4,468.1	\$4,765.8	\$5,088.7	\$5,439.3	\$23,854.0						\$0.0	\$23,854.0
• Landscaping Maintenance			\$50.0	\$55.0	\$60.5	\$66.6	\$73.2	\$305.3							
Traffic Safety															
• Signage replacements and improvements	\$316.6		\$327.6	\$352.5	\$379.6	\$409.0	\$440.9	\$1,909.7						\$0.0	\$1,909.7
• Pavement delineation	\$531.2		\$573.6	\$618.1	\$666.5	\$719.0	\$776.1	\$3,353.4						\$0.0	\$3,353.4
• Street lighting maintenance & improvements	\$333.1		\$351.0	\$378.3	\$407.8	\$439.9	\$474.8	\$2,051.9						\$0.0	\$2,051.9
• Street lighting upgrades - Underlit neighborhoods	\$10.0		\$150.0	\$165.0	\$181.5	\$199.7	\$219.6	\$915.8						\$0.0	\$915.8
• Traffic signal maintenance and improvements	\$340.0		\$352.0	\$379.3	\$409.0	\$441.3	\$476.4	\$2,058.1						\$0.0	\$2,058.1
Highway Improvements															
Alternative Transportation (Percentage to be met by FY 21/22: 15%)															
Maintenance, Repair, Construction & Improvement of Bike/Ped Facilities, Safe Routes to School, and ADA facilities	\$441.0		\$957.4	\$1,062.0	\$1,096.6	\$1,048.0	\$1,090.4	\$5,254.4						\$0.0	\$5,254.4
Citywide Sidewalk Index			\$120.0	\$40.0	\$40.0	\$40.0	\$40.0	\$280.0							
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand	\$10		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0						\$0.0	\$50.0
ALTERNATIVE TRANSPORTATION TOTAL	\$451.0	\$0.0	\$1,087.4	\$1,112.0	\$1,146.6	\$1,098.0	\$1,140.4	\$5,584.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,584.4
TOTAL CITY OF SANTA MARIA EXPENDITURES	\$6,050.5	\$0.0	\$6,983.6	\$7,528.4	\$8,017.4	\$8,462.2	\$9,040.8	\$40,032.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40,032.4

FY 20/21 Measure A North County Local Programs of Projects

Appendix A-5 CITY OF SOLVANG	FY 20/21 Actual	Measure A Revenues							Other Revenues						Total Programmed
		Carryover	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
MEASURE A CARRY OVER			\$282.0	\$226.0	\$178.0	\$162.0	\$179.0								
Maintenance, Improvement or Construction of Roadways and Bridges															
• Slurry Seal			\$500.0		\$200.0		\$200.0	\$900.0			\$600.0		\$600.0		\$1,500.0
• Pavement Overlay, Repairs & Crack Seal				\$500.0			\$400.0	\$900.0				\$440.0	\$440.0		\$1,340.0
• Miscellaneous Projects and Road Repairs	\$8.0	\$1,098.0					\$50.0	\$1,148.0	\$1,200.0					\$1,200.0	\$2,348.0
Alternative Transportation (Percentage to be met by FY 21/22: 15%)															
Maintenance, Repair, Construction & Improvement of Bike/Ped Facilities															
• Sidewalk Infill and Repair					\$280.0			\$170.0	\$450.0		\$1,950.0		\$1,950.0		\$2,400.0
• Access Ramps		\$20.0	\$20.0	\$20.0			\$30.0	\$90.0			\$50.0		\$50.0		\$140.0
• Bike Lanes								\$0.0			\$2,000.0		\$2,000.0		\$2,000.0
Reduced Transit Fares															
• Santa Ynez Valley Transit, Fare Subsidy	\$6.0		\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$15.0					\$0.0		\$15.0
ALTERNATIVE TRANSPORTATION TOTAL	\$6.0	\$0.0	\$23.0	\$23.0	\$303.0	\$3.0	\$203.0	\$555.0			\$4,000.0	\$0.0	\$0.0	\$4,000.0	\$4,555.0
TOTAL CITY OF SOLVANG EXPENDITURES	\$14.0	\$1,098.0	\$523.0	\$523.0	\$503.0	\$453.0	\$403.0	\$3,503.0	\$1,200.0	\$0.0	\$4,600.0	\$440.0	\$0.0	\$6,240.0	\$9,743.0

Appendix A-6 COUNTY OF SANTA BARBARA - NORTH COUNTY	FY 20/21 Actual	Measure A Revenues							Other Revenues						Total Programmed	Class 2 Bikeway Expenditures
		Carryover	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Regional Measure A	Measure D	Local	State	Federal	Total		
Maintenance, Improvement or Construction of Roadways and Bridges																
• Roadway Maintenance and Repair	\$2,765.5	\$7.0	\$2,243.0	\$1,597.0	\$1,575.0	\$1,715.0	\$1,685.0	\$8,812.0			\$5,450.0	\$14,000.0	\$0.0	\$19,450.0	\$28,262.0	
• Pavement Preservation			\$403.0	\$408.2	\$481.7	\$486.0	\$440.0	\$2,216.9			\$4,700.0	\$8,000.0	\$0.0	\$12,700.0	\$14,916.9	
• Bridge and Large Culvert projects			\$250.0	\$450.0	\$472.5	\$200.0	\$305.0	\$1,677.5			\$1,185.0	\$750.0	\$25,000.0	\$26,935.0	\$28,612.5	
Urban Forestry Street Tree Program - Trees, landscaping maintenance and replacement	\$547.8		\$548.0	\$830.0	\$835.0	\$750.0	\$780.0	\$3,743.0						\$0.0	\$3,743.0	
Traffic Operations																
• Signs, striping, and guard rail	\$178.9		\$179.0	\$553.0	\$555.0	\$500.0	\$500.0	\$2,287.0				\$750.0	\$325.0	\$1,075.0	\$3,362.0	
• Intersection and bikeway signals and lighting						\$193.0	\$100.0	\$293.0						\$0.0	\$293.0	
Landscaping Maintenance																
• Walkway, median and other landscape maintenance			\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0								
Alternative Transportation (Percentage to be met by FY 21/22: 10%)																
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities																
• Sidewalk repair and replacement	\$223.0		\$400.0	\$286.3	\$316.2	\$200.0	\$391.8	\$1,594.4			\$1,404.0	\$2,800.0		\$4,204.0	\$5,798.4	
• Sidewalk replacement partnership program	\$126.0		\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$375.0			\$375.0	\$400.0		\$775.0	\$1,150.0	
• Bike, pedestrian and Safe Routes facilities			\$30.0	\$35.0	\$40.0	\$45.0	\$50.0	\$200.0				\$122.0		\$122.0	\$322.0	
Safe Routes to School Improvements																
• School Zone Striping	\$51.0		\$30.0	\$30.0	\$35.0	\$35.0	\$35.0	\$165.0				\$1,785.0		\$1,785.0	\$1,950.0	
Reduced Transit Fares for Seniors & Disabled																
• Dial a ride	\$2.0		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0						\$0.0	\$50.0	
ALTERNATIVE TRANSPORTATION TOTAL	\$402.0	\$0.0	\$545.0	\$436.3	\$476.2	\$365.0	\$561.8	\$2,384.4			\$1,779.0	\$5,107.0	\$0.0	\$6,886.0	\$9,270.4	
TOTAL COUNTY OF SANTA BARBARA EXPENDITURES	\$3,894.2	\$7.0	\$4,218.0	\$4,312.5	\$4,445.4	\$4,259.0	\$4,421.8	\$21,663.8	\$0.0	\$0.0	\$13,114.0	\$28,607.0	\$25,325.0	\$67,046.0	\$88,709.8	

FY 2020/21 Measure A South Coast Local Programs of Projects

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CITY OF CARPINTERIA	Measure A Revenues								Measure D					Total Programmed
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Measure D	Local	State	Federal	Total	
Maintenance, Improvement or Construction of Roadways & Bridges														
• Administration Program	\$52.0	\$9.0	\$30.0	\$25.0	\$24.0	\$45.0	\$63.0	\$196.0		\$20.0			\$20.0	\$216.0
• Street Maintenance Program	\$52.0	\$9.0	\$30.0	\$25.0	\$24.0	\$32.0	\$40.0	\$160.0		\$0.0	\$1,475.0		\$1,475.0	\$1,635.0
• Right-of-Way Maintenance Program	\$52.0	\$9.0	\$30.0	\$25.0	\$24.0	\$32.0	\$40.0	\$160.0		\$1,000.0			\$1,000.0	\$1,160.0
• Transportation, Parking and Lighting Program	\$52.0	\$9.0	\$29.0	\$24.0	\$24.0	\$32.0	\$40.0	\$158.0		\$1,372.0			\$1,372.0	\$1,530.0
• Carpinteria Avenue Bridge Replacement Project	\$52.0	\$9.0	\$25.0	\$24.0	\$24.0	\$32.0	\$40.0	\$154.0		\$1,025.0		\$14,000.0	\$15,025.0	\$15,179.0
• Pavement Rehabilitation Project	\$440.0	\$9.0	\$100.0	\$75.0	\$119.0	\$145.0	\$150.0	\$598.0		\$5,000.0			\$5,000.0	\$5,598.0
• Pavement Maintenance Project	\$85.0	\$9.0	\$75.0	\$75.0	\$119.0	\$145.0	\$150.0	\$573.0		\$2,500.0			\$2,500.0	\$3,073.0
• Pedestrian Bridge Inspection Program	\$52.0	\$9.0			\$139.0	\$49.0		\$197.0					\$0.0	\$197.0
• Pavement Management Update	\$0.0		\$25.0		\$25.0			\$50.0					\$0.0	\$50.0
Safety Improvements														
• Traffic Safety Program	\$52.0	\$9.0	\$25.0	\$24.0	\$25.0	\$32.0	\$40.0	\$155.0					\$0.0	\$155.0
• Carpinteria Avenue & Palm Avenue Intersection Improvements Project	\$6.0			\$206.0	\$69.0			\$275.0					\$0.0	\$275.0
• Carpinteria High School Crosswalk Safety Improvements Project	\$0.0	\$0.0	\$256.0	\$85.0				\$341.0						
Urban Forestry Street Tree Program - Street Tree Management Program	\$135.0		\$140.0	\$150.0	\$150.0	\$150.0	\$150.0	\$740.0					\$0.0	\$740.0
Storm Damage Repair to Transportation Facilities														
• East Via Real Stormwater Project								\$0.0					\$0.0	\$0.0
Roadway Drainage Facilities - Storm Drain Maintenance Program	\$5.0	\$10.0	\$25.0	\$24.0	\$24.0	\$35.0	\$40.0	\$158.0					\$0.0	\$158.0
Traffic Management - Traffic Operations Program	\$51.0	\$9.0	\$25.0	\$24.0	\$24.0	\$35.0	\$40.0	\$157.0		\$332.0			\$332.0	\$489.0
Landscaping Maintenance														
• Landscape Maintenance Program	\$51.0	\$9.0	\$25.0	\$24.0	\$24.0	\$35.0	\$40.0	\$157.0					\$0.0	\$157.0
• Community Farm Privacy Fence Project								\$0.0					\$0.0	\$0.0
Highway Improvements														
• Carpinteria Freeway Circulation Improvements								\$0.0		\$674.0			\$674.0	\$674.0
• Carpinteria Circulation Improvements (Linden Avenue Improvements Project)								\$0.0		\$326.0			\$326.0	\$326.0
Alternative Transportation (Percentage: 10%)														
Maintenance, Repair, Construction & Improvements of Bike and Ped Facilities														
• Concrete Repair Program/Curb Ramp Program	\$75.0		\$100.0	\$150.0	\$150.0	\$150.0	\$150.0	\$700.0					\$0.0	\$700.0
• City of Carpinteria Alternative Transportation Plan								\$0.0					\$0.0	\$0.0
• Bike Path Maintenance Program								\$0.0		\$50.0			\$50.0	\$50.0
• Franklin Creek Trail Improvement Project								\$0.0					\$0.0	\$0.0
• Pedestrian Crossing Improvements - Ballard Ave. & Dorrance Way	\$123.0							\$0.0					\$0.0	\$0.0
								\$0.0					\$0.0	\$0.0
Safe Routes to School Improvements														
• Safe Routes to Schools Education Program	\$6.0		\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$30.0					\$0.0	\$30.0
Bus and Rail Transit Services and Facilities														
• Easy Lift Transportation	\$12.0		\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$60.0					\$0.0	\$60.0
• Help of Carpinteria, Dial-A-Ride Service	\$6.0		\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$30.0					\$0.0	\$30.0
ALTERNATIVE TRANSPORTATION TOTAL		\$0.0	\$124.0	\$174.0	\$174.0	\$174.0	\$174.0	\$820.0	\$0.0	\$50.0	\$0.0	\$0.0	\$50.0	\$870.0
TOTAL CITY OF CARPINTERIA EXPENDITURES	\$1,359.0	\$109.0	\$964.0	\$984.0	\$1,012.0	\$973.0	\$1,007.0	\$5,049.0	\$0.0	\$12,299.0	\$1,475.0	\$14,000.0	\$27,774.0	\$32,823.0

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CITY OF GOLETA	Measure A Revenues								Measure D					Total Programmed
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Local	State	Federal	Total		
Maintenance, Improvement or Construction of Roadways & Bridges														
• Pavement Rehabilitation	\$148.0	\$1,362.0	\$300.0	\$350.0	\$349.0	\$350.0	\$350.0	\$3,061.0				\$0.0	\$3,061.0	
• Pavement Maintenance	\$33.0	\$182.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$557.0				\$0.0	\$557.0	
• Striping and Signage	\$11.0	\$133.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$508.0				\$0.0	\$508.0	
• Ekwil Street & Fowler Road Extensions								\$0.0	\$5,810.0	\$11,300.0		\$17,110.0	\$17,110.0	
• Goleta 101 Overcrossing (9027)							\$300.0	\$300.0	\$4,040.0			\$4,040.0	\$4,340.0	
• Hollister Avenue Bridge Project (9033)	\$11.0	\$126.0						\$126.0	\$1,920.0		\$14,824.0	\$16,744.0	\$16,870.0	
• Hollister Avenue Widening - Storke to 280 feet west of Glen Annie (9044)		\$28.0						\$28.0	\$2,956.0			\$2,956.0	\$2,984.0	
Urban Forestry Street Tree Program - Street Tree Maintenance	\$102.0	\$366.0	\$240.0	\$200.0	\$250.0	\$250.0	\$250.0	\$1,556.0				\$0.0	\$1,556.0	
Storm Damage Repair to Transportation Facilities														
• Cathedral Oaks Crib Wall	\$6.0				\$200.0	\$200.0		\$400.0				\$0.0	\$400.0	
• Old Town S. Fairview Ave Drainage Improvements (9107)							\$100.0	\$100.0				\$0.0	\$100.0	
Roadway Drainage														
• Goleta Storm Drain Master Plan			\$100.0					\$100.0				\$0.0	\$100.0	
Traffic Signal Coordination - Traffic Signal Maintenance														
• Traffic Signal Maintenance	\$30.0	\$916.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$2,166.0				\$0.0	\$2,166.0	
• Traffic Signal Upgrades		\$95.0	\$24.0	\$72.0	\$100.0	\$100.0	\$100.0	\$491.0		\$3,120.0		\$3,120.0	\$3,611.0	
Landscaping Maintenance														
• Median and Parkway Maintenance (5800-51066)	\$60.0	\$86.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$736.0				\$0.0	\$736.0	
Matching Funds for State and Regional Programs and Projects														
• Miscellaneous Capital Improvement Projects			\$50.0	\$50.0	\$200.0	\$250.0	\$250.0	\$800.0				\$0.0	\$800.0	
Alternative Transportation (Percentage: 10%)													\$54,899.0	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
• Concrete Maintenance and Access Ramps (5800-51071)	\$208.0	\$290.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$665.0				\$0.0	\$665.0	
• Hollister Avenue Complete Streets (9001)	\$8.0	\$49.0						\$49.0	\$55.0		\$236.0	\$291.0	\$340.0	
• San Jose Creek Multipurpose Path (ATP) (9006)		\$95.0	\$400.0	\$700.0	\$100.0	\$19.0		\$1,314.0	\$3,223.0	\$4,270.0	\$15,910.0	\$23,403.0	\$24,717.0	
• San Jose Creek Middle - Segment 1 (9007)		\$260.0	\$30.0					\$290.0	\$181.0			\$181.0	\$471.0	
• Old Town Sidewalk (ATP) (completed) (9031)	\$519.0	\$632.0						\$632.0	\$1,729.0	\$1,721.0		\$3,450.0	\$4,082.0	
• RRFB at Chapel/ PHB at Kingston (9058)	\$300.0	\$90.0						\$90.0	\$133.0		\$237.0	\$370.0	\$460.0	
• Storke Road Transit, Bicycle, Pedestrian Improvements (9062)				\$50.0				\$50.0	\$422.0			\$422.0	\$472.0	
• Fairview Sidewalk Infill at Calle Real/US 101 (completed) (9070)	\$18.0	\$36.0						\$36.0	\$79.0			\$79.0	\$115.0	
• Vision Zero Plan (9086)		\$20.0			\$130.0	\$100.0		\$250.0	\$50.0			\$50.0	\$300.0	
• Crosswalk PHB on Calle Real near Encina Lane (9087)	\$5.0	\$337.0						\$337.0	\$180.0			\$180.0	\$517.0	
• RRFB at School Zone Crossing (9088)	\$28.0	\$431.0	\$20.0					\$451.0	\$344.0			\$344.0	\$795.0	
• Goleta Traffic Safety Study (GTSS) (9089)	\$3.0	\$92.0						\$92.0	\$45.0	\$278.0		\$323.0	\$415.0	
• Fairview Corridor Study (9097)		\$180.0				\$90.0	\$50.0	\$320.0	\$411.0			\$411.0	\$731.0	
• Crosswalk at Calle Real/Fairview Center - PHB (9099)		\$60.0						\$60.0	\$100.0			\$100.0	\$160.0	
• Storke Road Corridor Study (9102)	\$28.0	\$195.0						\$195.0	\$298.0			\$298.0	\$493.0	
• Citywide School Zones Signage & Striping Evaluation (9103)		\$108.0			\$20.0	\$90.0		\$218.0	\$100.0			\$100.0	\$318.0	
• Citywide Evaluation of Existing Traffic Signals (9104)		\$40.0	\$50.0					\$90.0	\$100.0			\$100.0	\$190.0	
• Hollister Ave Class I Bike Path - Lighting (9110)		\$138.0						\$138.0	\$100.0			\$100.0	\$238.0	
• Hollister Avenue Old Town Interim Striping Project (9114)		\$292.0	\$228.0					\$520.0	\$424.0			\$424.0	\$944.0	
• Lake Los Cameros Pedestrian Bridge Replacement	\$35.0	\$185.0	\$37.0	\$103.0				\$325.0	\$1,000.0			\$1,000.0	\$1,325.0	
• Cathedral Oaks Class I Multipurpose Path					\$100.0			\$100.0	\$200.0			\$200.0	\$300.0	
• Fairview Ave and Stowe Canyon Intersection Improvements					\$90.0			\$90.0	\$2,000.0			\$2,000.0	\$2,127.0	
Safe Routes to School Improvements									\$400.0			\$400.0	\$490.0	
• Safe Routes to School Improvements - Street Striping	\$3.0	\$42.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$167.0				\$0.0	\$167.0	
Reduced transit fares for Seniors and Disabled - Easy Lift	\$23.0	\$15.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$140.0				\$0.0	\$140.0	
ALTERNATIVE TRANSPORTATION TOTAL	\$1,178.0	\$3,587.0	\$890.0	\$978.0	\$565.0	\$424.0	\$302.0	\$6,746.0	\$0.0	\$11,574.0	\$6,269.0	\$16,383.0	\$34,226.0	
TOTAL CITY OF GOLETA EXPENDITURES	\$1,579.0	\$6,881.0	\$2,104.0	\$2,150.0	\$2,214.0	\$2,124.0	\$2,202.0	\$17,875.0	\$0.0	\$26,300.0	\$20,689.0	\$31,207.0	\$78,196.0	

FY 2020/21 Measure A South Coast Local Programs of Projects

Appendix A-9

CITY OF SANTA BARBARA	Measure A Revenues								Measure D					Total Programmed
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Local	State	Federal	Total		
Maintenance, Improvement or Construction of Roadways & Bridges														
• Pavement Maintenance (Capital)	\$33.4	\$266.4	\$1,578.2	\$1,621.8	\$1,709.3	\$1,416.5	\$1,536.7	\$8,128.9	\$0.0	\$1,796.4	\$0.0	\$1,796.4	\$9,925.3	
• Roadway Maintenance (Operations)	\$621.2	\$0.0	\$1,170.0	\$1,193.4	\$1,217.3	\$1,241.6	\$1,266.4	\$6,088.7	\$2,050.0	\$0.0	\$0.0	\$2,050.0	\$8,138.7	
• Engineering Services (Capital)	\$137.2	\$12.5	\$405.0	\$413.1	\$421.3	\$429.8	\$438.4	\$2,120.1	\$0.0	\$0.0	\$0.0	\$0.0	\$2,120.1	
• Engineering Services (Operations)	\$340.5	\$0.0	\$498.0	\$508.0	\$518.1	\$528.5	\$539.1	\$2,591.7	\$0.0	\$0.0	\$0.0	\$0.0		
• Bridge Preventative Maintenance (Capital)	\$22.4	\$96.5	\$75.0	\$76.5	\$78.0	\$79.6	\$81.2	\$486.8	\$0.0	\$0.0	\$0.0	\$0.0	\$486.8	
• Post Bridge Construction Monitoring/Reporting (Capital)	\$54.3	\$32.9	\$100.0	\$102.0	\$104.0	\$106.1	\$108.2	\$553.3	\$0.0	\$0.0	\$0.0	\$0.0	\$553.3	
• Graffiti Abatement								\$0.0	\$277.2	\$0.0	\$0.0	\$277.2	\$277.2	
Safety Improvements														
• Traffic Safety/Capacity Improvements (Capital)	\$18.0	\$28.0	\$50.0	\$51.0	\$52.0	\$53.1	\$54.1	\$288.2				\$0.0	\$288.2	
Storm Damage Repair - Storm Drain Repair and Maintenance (Operations)	\$151.0		\$225.7	\$230.2	\$234.8	\$239.5	\$244.3	\$1,174.7	\$272.0			\$272.0	\$1,446.7	
Roadway Drainage Facilities - Lower Mission Creek Flood Control project (Capital)			\$75.0	\$76.5	\$78.0	\$79.6	\$81.2	\$390.3				\$0.0	\$390.3	
Alternative Transportation (Percentage: 10%)														
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities														
• Sidewalk Maintenance (Capital)	\$65.3	\$163.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$163.3	\$0.0	\$0.0	\$0.0	\$0.0	\$163.3	
• Sidewalk Maintenance (Operations)	\$172.6	\$0.0	\$521.0	\$531.5	\$542.1	\$552.9	\$564.0	\$2,711.5	\$621.9	\$0.0	\$0.0	\$621.9	\$3,333.4	
• Sidewalk Access Ramps (Capital)	\$2.4	\$95.4	\$50.0	\$51.0	\$52.0	\$53.1	\$54.1	\$355.6	\$0.0	\$0.0	\$0.0	\$0.0	\$355.6	
• Bicycle Improvements (Capital)								\$0.0	\$0.0	\$78.7	\$0.0	\$78.7	\$78.7	
Bus and Rail Transit Services and Facilities														
• Easy Lift			\$270.3	\$275.7	\$281.3	\$286.9	\$292.6	\$1,406.8				\$0.0	\$1,406.8	
ALTERNATIVE TRANSPORTATION TOTAL	\$240.3	\$258.7	\$841.4	\$858.2	\$875.4	\$892.9	\$910.7	\$4,637.3	\$0.0	\$621.9	\$78.7	\$0.0	\$700.6	
TOTAL CITY OF SANTA BARBARA EXPENDITURES	\$1,618.1	\$695.0	\$5,018.3	\$5,130.8	\$5,288.4	\$5,067.1	\$5,260.4	\$26,459.9	\$0.0	\$3,221.1	\$1,875.1	\$0.0	\$5,096.3	

FY 2020/21 Measure A South Coast Local Programs of Projects

Appendix A-10

COUNTY OF SANTA BARBARA - SOUTH COAST	Measure A Revenues													Total Programmed	Class 2 Bikeway Expenditures
	FY 20/21 Actual	Carry-over Measure A	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Total	Measure D	Local	State	Federal	Total		
Maintenance, Improvement or Construction of Roadways & Bridges															
• Roadway Maintenance and Repair	\$2,134.0	\$785.0	\$2,520.0	\$2,585.0	\$2,675.0	\$2,465.0	\$2,715.0	\$13,745.0		\$5,000.0	\$10,000.0		\$15,000.0	\$28,745.0	
• Capital Projects and Grant Matching Funds			\$403.0	\$406.0	\$482.0	\$486.0	\$450.0	\$2,227.0		\$2,500.0			\$2,500.0	\$4,727.0	
• Bridge and Large culvert projects			\$270.0	\$450.0	\$473.0	\$496.0	\$502.0	\$2,191.0		\$1,900.0	\$750.0		\$2,650.0	\$4,841.0	
Urban Forestry Street Tree Program - Trees and landscaping maintenance and replacement	\$250.0		\$100.0	\$130.0	\$140.0	\$250.0	\$100.0	\$720.0					\$0.0	\$720.0	
Traffic Operations -													\$0.0	\$0.0	
• Signs, striping, and guard rail	\$428.0		\$350.0	\$250.0	\$150.0	\$250.0	\$150.0	\$1,150.0			\$750.0	\$325.0	\$1,075.0	\$2,225.0	
• Intersection and bikeway signals and lighting				\$150.0	\$158.0	\$165.0	\$174.0	\$647.0					\$0.0	\$647.0	
Landscaping Maintenance - Walkway, median and other landscape			\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0					\$0.0	\$250.0	
Alternative Transportation (Percentage: 10%)															
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities															
• Sidewalk Repair and Replacement	\$508.0		\$450.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,250.0		\$1,148.0	\$505.0		\$1,653.0	\$2,903.0	
• sidewalk replacement partnership program	\$94.0		\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$375.0		\$375.0	\$201.0		\$576.0	\$951.0	
• Bike, pedestrian and Safe Routes facilities			\$330.0	\$350.0	\$390.0	\$150.0	\$350.0	\$1,570.0			\$3,500.0		\$3,500.0	\$5,070.0	
Safe Routes to School Improvements - School Zone Striping	\$3.0		\$30.0	\$35.0	\$35.0	\$35.0	\$35.0	\$170.0			\$1,000.0		\$1,000.0	\$1,170.0	
Reduced Transit Fares for Seniors & Disabled - Easy Lift and other transit matching funds	\$72.0		\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$375.0					\$0.0	\$375.0	
ALTERNATIVE TRANSPORTATION TOTAL	\$677.0	\$0.0	\$960.0	\$735.0	\$775.0	\$535.0	\$735.0	\$3,740.0	\$0.0	\$1,523.0	\$5,206.0	\$0.0	\$6,729.0	\$10,469.0	
								Class II Bikeways Expenditures					\$0.0		
								Alternative Transportation Total Including Class II Bikeways					\$3,740.0		
TOTAL COUNTY OF SANTA BARBARA - SOUTH COAST EXPENDITURES	\$3,489.0	\$785.0	\$4,653.0	\$4,756.0	\$4,903.0	\$4,697.0	\$4,876.0	\$24,670.0	\$0.0	\$10,923.0	\$16,706.0	\$325.0	\$27,954.0	\$52,624.0	