

TTAC STAFF REPORT

SUBJECT: Fiscal Year 2019/20 Local Surface Transportation Program (LSTP)
Apportionments

MEETING DATE: May 7, 2020

AGENDA ITEM: 9

STAFF CONTACT: Jacky Mata

RECOMMENDATION:

Recommend the SBCAG Board approve the Fiscal Year 2019/20 Local Surface Transportation Program (LSTP).

DISCUSSION:

Local Surface Transportation Funding

Each year, the Federal Highway Administration (FHWA) apportions flexible funding to Metropolitan Planning Organizations under the Surface Transportation Program (STP). SBCAG exchanges these funds as allowed by State statute for state gas tax funds to replace the administrative costs to project sponsors. State law requires that STP funds be shared with local agencies.

In our county, \$1.82 million of “local” STP must be allocated to local agencies according to a state prescribed formula. Staff is recommending the SBCAG Board approve the apportionment of Local STP funds for FY 19/20 (Attachment A). The balance of funds (“regional” STP), by SBCAG Board policy, are placed in a reserve for the U.S. 101 HOV project. This U.S. 101 HOV RSTP Reserve allocation for FY 19/20 is \$4.2 million.

ATTACHMENT:

- A. Fiscal Year 2019/20 Local Surface Transportation (LSTP) Funding

ATTACHMENT A

Local Surface Transportation Program (LSTP) Funding Previously Allocated Unclaimed Amounts and 19/20 Allocations

Project ID Number	Agency	Unclaimed Prior	FY 19/20	Total Unclaimed Balance
Carpinteria				
CARP9	Road rehab\various locations in LSTP\state exchange funds FY 05/06-17/18	\$153,810	\$50,110	\$203,920
Goleta				
GOLETA15	Carryover - Street repair\urbanized area LSTP	\$118,270	\$119,998	\$238,268
Lompoc				
LOMPOC12	Local road maintenance at various locations; \$172k LSTP\state exchange funds FY06/07-17/18	\$0	\$170,533	\$170,533
Santa Barbara				
SBCITY14	Carryover- Local road rehab\various locations - annual \$347,000 LSTP\state exchange funds FY06/07-17/18	\$342,908	\$342,611	\$685,519
Santa Maria				
SM024	Street repair\various locations w/ annual \$227k LSTP\ state exchange funds FY 05/06-17/18	\$0	\$285,611	\$285,611
County of Santa Barbara				
CO21	Lompoc Urbanized area street repair\various locations w/ annual LSTP\state exchange funds FY06/07-17/18	\$0	\$73,731	\$73,731
CO22	Santa Maria Urb. Area- Street repair\various locations w/ annual LSTP\state exchange funds FY06/07-17/18	\$0	\$98,493	\$98,493
CO23	Santa Barbara Urb. Area- Street repair\various locations w/ annual LSTP\state exchange funds FY06/07-17/18	\$0	\$273,553	\$273,553
Claimed from the County of Santa Barbara				
N/A	County Non-Urbanized Area	-	\$193,123	\$193,123
N/A	Buellton	-	\$75,599	\$75,599
N/A	Guadalupe	-	\$108,678	\$108,678
N/A	Solvang	-	\$80,715	\$80,715
TOTAL:		\$614,988	\$1,872,755	\$2,487,743

*FY 19/20 Allocation is claimed from the State