

TTAC STAFF REPORT

SUBJECT: Amendment 15 to the Federal Transportation Improvement Program

MEETING DATE: May 7, 2020

AGENDA ITEM: 8

STAFF CONTACT: Jacky Mata

RECOMMENDATION:

Recommend programming of newly awarded Federal Transit Administration (FTA) 5310 funds to individually listed projects for Easy Lift Transportation, SMOOTH, and Community Partners in Caring. This amendment also programs grouped projects for the local Highway Bridge Program, updates the SHOPP Grouped Project listing: SHOPP Roadway Preservation, and programs 2020 STIP projects

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as the sole reference federal funding document for public review. The FTIP must contain accurate project information and funds allocated before federal funds can be expended on the projects. SBCAG's role is to amend funding changes into the FTIP as needed.

SBCAG staff will be presenting Amendment 15 to the 2019 FTIP for approval at the May 21, 2020 SBCAG meeting. SBCAG staff would like to receive any feedback from TTAC.

Formal Amendment No. 15 to the 2019 FTIP will program the following changes:

Federal Transit Administration 5310 Elderly and Disabled:

- SMOOTH Bus Replacement: (MPO ID: SMOOTH10): This is a new project programmed with recently awarded FY 19/20 FTA 5310 funds. A total of \$320,300 is being programmed for the purchase of 3 large bus replacements and 1 medium bus replacement.
- Easy Lift Bus Replacement: (MPO ID: EZLIFT10): This is a new project programmed with recently awarded FY 19/20 FTA 5310 funds. A total of \$254,400 is being programmed for the purchase of 2 small bus replacements and 2 minivan replacements.
- Easy Lift Operating Assistance: (MPO ID: EZLIFT08): This is amendment to program recently awarded FTA 5310 funds for operating assistance for Easy Lift Transportation. A total of \$142,000 is being programmed in FY 19/20.
- Community Partners in Caring (CPC) Operating Assistance: (MPO ID: CPC01): This is a new project programmed with recently awarded FTA 5310 funds for operating assistance for Community Partners in Caring. A total of \$300,000 is being programmed in FY 19/20.

Local Highway Bridge Program (HBP): The HBP is a federally funded program administered by Caltrans with the goal of replacing and rehabilitating bridges. The program is administered by Caltrans and SBCAG has no discretion over the projects selected for programming. However, SBCAG must reflect HBP programming in the FTIP. SBCAG currently has 22 separate bridge projects with funds from HBP.

- Grouped Projects for Highway Bridge Program: (MPO ID: CT14): the Caltrans HBP releases two updates to the bridge list annually. The spring bridge list update was released on March 31, 2020 (Attachment B). The grouped project listing is amended for a new funding total in the current FTIP years (FY 18/19 – 21/22) of \$49 million.

State Highway Operations and Protection Program (SHOPP):

- Grouped Projects for Roadway Preservation – SHOPP Program: (MPO ID: SHOPP3): Two existing projects in grouped listing are being amended and two new projects are being added to the grouped project listing. Project details are shown in Attachment C.

2020 State Transportation Improvement Program

With the approval of the 2020 State Transportation Improvement Program (STIP) in March the following projects are being amended.

- Planning, Programming, and Monitoring (MPO ID: SBCAG 11): Programs \$1.1 million in funding in FY 20/21-FY 24/25. Project details are shown in Attachment A.
- South Coast U.S. 101 HOV-Summerland (Segment 4C) (MPO ID: CT126): Programs \$3.4 million in funding in FY 20/21. Project details are shown in Attachment A.

The amendment will be posted online at SBCAG’s website at www.sbcag.org/2019-FTIP.html for public review.

ATTACHMENTS:

- A. California Transportation Improvement Program System (CTIPS) Report Amendment 15
- B. Highway Bridge Program Backup list (web posting only)
- C. SHOPP Roadway Preservation Grouped Backup list