

ATTACHMENT A



**Table 1 - Total Receipts and Available Allocations
Five Year Measure A Revenue Estimate
FY 2020/21 to FY 2024/25**

UPDATED TO REFLECT NEW FIGURES PER HDL - PROVIDED APRIL 17

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL
Adopted by SBCAG Board in December						
Total Receipts*	\$40,682,043	\$41,071,343	\$41,539,343	\$41,539,343	\$42,518,343	\$207,350,415
Estimated Growth Rate	0.00%	1.00%	1.10%	1.10%	1.20%	
Updated Figures per HdL - April 17						
Total Receipts*	\$36,725,629	\$39,001,429	\$40,505,829	\$41,855,529	\$43,254,029	\$201,342,445
Estimated Growth Rate	-1.80%	6.20%	3.90%	1.10%	1.20%	
Differences between December and April Revenues						
Difference in Dollars	(\$3,956,414)	(\$2,069,914)	(\$1,033,514)	\$316,186	\$735,686	(\$6,007,970)
Difference in Percentage	-9.73%	-5.04%	-2.49%	0.76%	1.73%	-2.90%

Five-Year Measure A Local Allocations by North County Agency

	Buellton	Guadalupe	Lompoc	Santa Maria	Solvang	County of Santa Barbara – North	Total
Adopted by SBCAG Board in December	\$1,898,815	\$2,510,877	\$11,696,932	\$28,039,184	\$1,993,472	\$17,703,912	\$63,843,190
Updated Figures per HdL - April 17	\$1,816,576	\$2,392,653	\$11,038,642	\$26,420,100	\$1,905,667	\$16,692,459	\$60,266,097
Difference in Dollars	(\$82,239)	(\$118,223)	(\$658,290)	(\$1,619,084)	(\$87,804)	(\$1,011,453)	

Five-Year Measure A Local Allocations by South Coast Agency

	Carpinteria	Goleta	Santa Barbara	County of Santa Barbara – South	Santa Barbara MTD (Operations)	Santa Barbara MTD (Capital)	Total
Adopted by SBCAG Board in December	\$3,929,592	\$8,270,942	\$19,428,266	\$19,408,978	\$10,867,650	\$5,055,033	\$66,960,460
Updated Figures per HdL - April 17	\$3,728,714	\$7,817,189	\$18,324,778	\$18,310,930	\$10,255,294	\$4,771,802	\$63,208,708
Difference in Dollars	(\$200,878)	(\$453,753)	(\$1,103,487)	(\$1,098,048)	(\$612,356)	(\$283,230)	