

## TTAC STAFF REPORT

**SUBJECT:** Amendment to Federal Transportation Improvement Program

**MEETING DATE:** May 2, 2019

**AGENDA ITEM:** 8

**STAFF CONTACT:** Jacky Mata

**RECOMMENDATION:**

Review a draft of Amendment No. 5 to the 2019 Federal Transportation Improvement Program (FTIP) and recommend approval to the SBCAG Board in May 2019.

**Discussion:**

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as the sole reference federal funding document for public review. The FTIP must contain accurate project information and funds allocated before federal funds can be expended on the projects. SBCAG's role is to amend funding changes into the FTIP as needed.

SBCAG staff will be presenting Amendment 5 to the 2019 FTIP for approval at the May 16, 2019 SBCAG meeting. SBCAG staff would like to receive any feedback from TTAC.

**Amendment #5 to the 2019 FTIP will program the following changes:**

**Local Highway Bridge Program (HBP)**

The HBP is a federally funded program administered by Caltrans with the goal of replacing and rehabilitating bridges. The program is administered by Caltrans and SBCAG has no discretion over the projects selected for programming. However, SBCAG must reflect HBP programming in the FTIP. SBCAG currently has 30 separate bridge projects with funds from HBP. The amendment will reflect programming included in the bridge list dated March 22, 2019.

- Grouped Projects for Highway Bridge Program: (MPO ID: CT14): the Caltrans HBP releases two updates to the bridge list annually. The spring bridge list update was released on March 22, 2019 (Attachment A). The grouped project listing is amended for a new funding total in the current FTIP years (FY 18/19 – 21/22) of \$20 million.

**Earmark Project for County of Santa Barbara:** The following individually listed project was added to the 2019 FTIP due to recent repurposing of older federal earmarks for the County of Santa Barbara. The repurposing was approved by the Federal Highway Administration and added to the FTIP as amendment No. 2; this amendment will be doing a scope change with the following description below.

- *Pavement Rehabilitation in Santa Barbara County*: (MPO ID: COUNTY32):  
The project Rehabilitate sections of Ocean Avenue between Douglass Avenue and the West End at Surf Beach. A total of \$200,848 is programmed in FY 2020/21.

The amendment will be posted online at SBCAG's website at [www.sbcag.org/2019-FTIP.html](http://www.sbcag.org/2019-FTIP.html) for public review.

**ATTACHMENTS:**

- A. Highway Bridge Program Backup List (32 pages)
- B. FTIP Report Sheet - CTIPS Report Amendment #5

# ATTACHMENT A

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:52 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,576,000	1,000,000							2,576,000
R/W	400,000								400,000
CON								14,000,000	14,000,000
<b>Total</b>	<b>1,976,000</b>	<b>1,000,000</b>						<b>14,000,000</b>	<b>16,976,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,749,353	885,300						12,394,200	15,028,853
Local Match	226,647	114,700						1,605,800	1,947,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,976,000</b>	<b>1,000,000</b>						<b>14,000,000</b>	<b>16,976,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,395,233	885,300							2,280,533
Local Match	180,767	114,700							295,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,576,000</b>	<b>1,000,000</b>							<b>2,576,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
<b>Total</b>								<b>14,000,000</b>	<b>14,000,000</b>

Project #: 5397(010)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4637 BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							35,000		35,000
R/W									
CON								103,844	103,844
Total							35,000	103,844	138,844
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,986	91,933	122,919
Local Match							4,015	11,911	15,925
LSSRP Bond									
Local AC									
Total							35,000	103,844	138,844
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,986		30,986
Local Match							4,015		4,015
LSSRP Bond									
Local AC									
Total							35,000		35,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								91,933	91,933
Local Match								11,911	11,911
LSSRP Bond									
Local AC									
Total								103,844	103,844

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Goleta      3924      BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,784,000	334,000							2,118,000
R/W	300,000		1,120,000						1,420,000
CON								13,960,200	13,960,200
<b>Total</b>	<b>2,084,000</b>	<b>334,000</b>	<b>1,120,000</b>					<b>13,960,200</b>	<b>17,498,200</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,844,965	295,690	991,536					12,358,965	15,491,156
Local Match	239,035	38,310	128,464					1,601,235	2,007,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,084,000</b>	<b>334,000</b>	<b>1,120,000</b>					<b>13,960,200</b>	<b>17,498,200</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,579,375	295,690							1,875,065
Local Match	204,625	38,310							242,935
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,784,000</b>	<b>334,000</b>							<b>2,118,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	265,590		991,536						1,257,126
Local Match	34,410		128,464						162,874
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>1,120,000</b>						<b>1,420,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,358,965	12,358,965
Local Match								1,601,235	1,601,235
LSSRP Bond									
Local AC									
<b>Total</b>								<b>13,960,200</b>	<b>13,960,200</b>

Project #: 5481(013)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3842 BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,000,000		550,000				500,000		2,050,000
R/W							1,000,000		1,000,000
CON								8,370,000	8,370,000
<b>Total</b>	<b>1,000,000</b>		<b>550,000</b>				<b>1,500,000</b>	<b>8,370,000</b>	<b>11,420,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300		486,915				1,327,950	7,409,961	10,110,126
Local Match	114,700		63,085				172,050	960,039	1,309,874
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>		<b>550,000</b>				<b>1,500,000</b>	<b>8,370,000</b>	<b>11,420,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300		486,915				442,650		1,814,865
Local Match	114,700		63,085				57,350		235,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>		<b>550,000</b>				<b>500,000</b>		<b>2,050,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,000,000</b>		<b>1,000,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,370,000</b>	<b>8,370,000</b>

Project #: 5007(070)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3840 BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,075,000								1,075,000
R/W	1,000,000								1,000,000
CON			6,666,577						6,666,577
<b>Total</b>	<b>2,075,000</b>		<b>6,666,577</b>						<b>8,741,577</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,836,998		5,901,921						7,738,918
Local Match	238,003		764,656						1,002,659
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,075,000</b>		<b>6,666,577</b>						<b>8,741,577</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	951,698								951,698
Local Match	123,303								123,303
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,075,000</b>								<b>1,075,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			5,901,921						5,901,921
Local Match			764,656						764,656
LSSRP Bond									
Local AC									
<b>Total</b>			<b>6,666,577</b>						<b>6,666,577</b>

Project #: 5007(054)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,000,000								1,000,000
R/W							4,000,000		4,000,000
CON								6,750,000	6,750,000
<b>Total</b>	<b>1,000,000</b>						<b>4,000,000</b>	<b>6,750,000</b>	<b>11,750,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300						3,541,200	5,975,775	10,402,275
Local Match	114,700						458,800	774,225	1,347,725
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>						<b>4,000,000</b>	<b>6,750,000</b>	<b>11,750,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
<b>Total</b>							<b>4,000,000</b>		<b>4,000,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,750,000</b>	<b>6,750,000</b>

Project #: 5007(071)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      4518      BRIDGE NO. 51C0246, COTA ST OVER MISSION CREEK, BTWN BATH & DE LA VINA. Required Environmental Mitigation Monitoring for Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		30,000							30,000
R/W									
CON		125,000							125,000
Total		155,000							155,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		137,222							137,222
Local Match		17,779							17,779
LSSRP Bond									
Local AC									
Total		155,000							155,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

Project #: 5007(079)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON				5,107,375					5,107,375
<b>Total</b>	<b>2,037,500</b>			<b>5,107,375</b>					<b>7,144,875</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,037,500			5,107,375					7,144,875
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,037,500</b>			<b>5,107,375</b>					<b>7,144,875</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,037,500</b>								<b>1,037,500</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,107,375					5,107,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>5,107,375</b>					<b>5,107,375</b>

Project #: 5007(063)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      4519      BRIDGE NO. 51C0287, MASON ST OVER MISSION CREEK, BTWN CHAPALA & STATE ST. Required Environmental Mitigation Monitoring for Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project. 1/18/2017

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		30,000							30,000
R/W									
CON		125,000							125,000
Total		155,000							155,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		137,222							137,222
Local Match		17,779							17,779
LSSRP Bond									
Local AC									
Total		155,000							155,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

Project #: 5007(079)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      4283      BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST.      Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W							1,000,000		1,000,000
CON								6,412,500	6,412,500
Total					800,000		1,000,000	6,412,500	8,212,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240		885,300	5,676,986	7,270,526
Local Match					91,760		114,700	735,514	941,974
LSSRP Bond									
Local AC									
Total					800,000		1,000,000	6,412,500	8,212,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      3838      BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST.      Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	975,000								975,000
R/W	1,000,000								1,000,000
CON			4,390,000	2,892,000					7,282,000
<b>Total</b>	<b>1,975,000</b>		<b>4,390,000</b>	<b>2,892,000</b>					<b>9,257,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,748,468		3,886,467	2,560,288					8,195,222
Local Match	226,533		503,533	331,712					1,061,778
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,975,000</b>		<b>4,390,000</b>	<b>2,892,000</b>					<b>9,257,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	863,168								863,168
Local Match	111,833								111,833
LSSRP Bond									
Local AC									
<b>Total</b>	<b>975,000</b>								<b>975,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			3,886,467	2,560,288					6,446,755
Local Match			503,533	331,712					835,245
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,390,000</b>	<b>2,892,000</b>					<b>7,282,000</b>

Project #: 5007(055)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      3841      BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS.      Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	925,000								925,000
R/W		200,000							200,000
CON			3,800,000						3,800,000
<b>Total</b>	<b>925,000</b>	<b>200,000</b>	<b>3,800,000</b>						<b>4,925,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	925,000	200,000	3,800,000						4,925,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>925,000</b>	<b>200,000</b>	<b>3,800,000</b>						<b>4,925,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	925,000								925,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>925,000</b>								<b>925,000</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>							<b>200,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			3,800,000						3,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,800,000</b>						<b>3,800,000</b>

Project #: 5007(061)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3991 BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	92,705	50,000							142,705
R/W									
CON		377,437							377,437
<b>Total</b>	<b>92,705</b>	<b>427,437</b>							<b>520,142</b>
<b>Fund Source Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	82,072	378,410							460,482
Local Match	10,633	49,027							59,660
LSSRP Bond									
Local AC									
<b>Total</b>	<b>92,705</b>	<b>427,437</b>							<b>520,142</b>
<b>PE Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	82,072	44,265							126,337
Local Match	10,633	5,735							16,368
LSSRP Bond									
Local AC									
<b>Total</b>	<b>92,705</b>	<b>50,000</b>							<b>142,705</b>
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		334,145							334,145
Local Match		43,292							43,292
LSSRP Bond									
Local AC									
<b>Total</b>		<b>377,437</b>							<b>377,437</b>

Project #: 5007(060)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      4480      BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					110,500				110,500
R/W									
CON								460,625	460,625
<b>Total</b>					110,500			460,625	571,125
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					97,826			407,791	505,617
Local Match					12,674			52,834	65,508
LSSRP Bond									
Local AC									
<b>Total</b>					110,500			460,625	571,125
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					97,826				97,826
Local Match					12,674				12,674
LSSRP Bond									
Local AC									
<b>Total</b>					110,500				110,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
<b>Total</b>								460,625	460,625

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,868,000			100,000					3,968,000
R/W		600,000							600,000
CON								16,855,600	16,855,600
<b>Total</b>	<b>3,868,000</b>	<b>600,000</b>		<b>100,000</b>				<b>16,855,600</b>	<b>21,423,600</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,868,000	600,000		100,000				16,855,600	21,423,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,868,000</b>	<b>600,000</b>		<b>100,000</b>				<b>16,855,600</b>	<b>21,423,600</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,868,000			100,000					3,968,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,868,000</b>			<b>100,000</b>					<b>3,968,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000							600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>600,000</b>							<b>600,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								16,855,600	16,855,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,855,600</b>	<b>16,855,600</b>

Project #:  
NBIL(512)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3907 BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	817,209								817,209
R/W							50,000		50,000
CON								2,920,325	2,920,325
<b>Total</b>	<b>817,209</b>						<b>50,000</b>	<b>2,920,325</b>	<b>3,787,534</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	817,209						50,000	2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>817,209</b>						<b>50,000</b>	<b>2,920,325</b>	<b>3,787,534</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	817,209								817,209
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>817,209</b>								<b>817,209</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,920,325</b>	<b>2,920,325</b>

Project #: NBIL(529)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3908      BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	647,378								647,378
R/W							50,000		50,000
CON								2,313,427	2,313,427
<b>Total</b>	<b>647,378</b>						<b>50,000</b>	<b>2,313,427</b>	<b>3,010,805</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	647,378						50,000	2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>647,378</b>						<b>50,000</b>	<b>2,313,427</b>	<b>3,010,805</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>647,378</b>								<b>647,378</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,313,427</b>	<b>2,313,427</b>

Project #:  
NBIL(530)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3909      BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					450,642				450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
<b>Total</b>					450,642			1,660,385	2,111,027
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,642			1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642			1,660,385	2,111,027
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642				450,642
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								50,000	50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,610,385	1,610,385

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3910      BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						520,845			520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
<b>Total</b>						<b>520,845</b>		<b>1,911,257</b>	<b>2,432,102</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						520,845		1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>520,845</b>		<b>1,911,257</b>	<b>2,432,102</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						520,845			520,845
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>520,845</b>			<b>520,845</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>50,000</b>	<b>50,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,861,257</b>	<b>1,861,257</b>

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,895
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					312,339				312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total					312,339			1,166,153	1,478,492
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total					312,339			1,166,153	1,478,492
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
Total					312,339				312,339
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3914      BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	767,184				350,000				1,117,184
R/W							50,000		50,000
CON								2,741,561	2,741,561
<b>Total</b>	<b>767,184</b>				<b>350,000</b>		<b>50,000</b>	<b>2,741,561</b>	<b>3,908,745</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	767,184				350,000		50,000	2,741,561	3,908,745
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>				<b>350,000</b>		<b>50,000</b>	<b>2,741,561</b>	<b>3,908,745</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	767,184				350,000				1,117,184
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>				<b>350,000</b>				<b>1,117,184</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,741,561</b>	<b>2,741,561</b>

Project #:

NBIL(526)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program. High cost project agreement required.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,050,000	1,868,459							2,918,459
R/W	260,000								260,000
CON								24,000,000	24,000,000
<b>Total</b>	<b>1,310,000</b>	<b>1,868,459</b>						<b>24,000,000</b>	<b>27,178,459</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,070,178	1,494,767						21,247,200	23,812,145
Local Match	210,000	373,692						2,141,449	2,725,141
LSSRP Bond	29,822							611,351	641,173
Local AC									
<b>Total</b>	<b>1,310,000</b>	<b>1,868,459</b>						<b>24,000,000</b>	<b>27,178,459</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	840,000	1,494,767							2,334,767
Local Match	210,000	373,692							583,692
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,050,000</b>	<b>1,868,459</b>							<b>2,918,459</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
<b>Total</b>	<b>260,000</b>								<b>260,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								21,247,200	21,247,200
Local Match								2,141,449	2,141,449
LSSRP Bond								611,351	611,351
Local AC									
<b>Total</b>								<b>24,000,000</b>	<b>24,000,000</b>

Project #:

5951(060)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3853 BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	220,000								220,000
R/W							70,000		70,000
CON								737,000	737,000
<b>Total</b>	<b>220,000</b>						<b>70,000</b>	<b>737,000</b>	<b>1,027,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	220,000						70,000	737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>220,000</b>						<b>70,000</b>	<b>737,000</b>	<b>1,027,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>220,000</b>								<b>220,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>70,000</b>		<b>70,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>737,000</b>	<b>737,000</b>

Project #: 5951(145)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4043 BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	120,412								120,412
R/W			50,000						50,000
CON						181,221			181,221
<b>Total</b>	<b>120,412</b>		<b>50,000</b>			<b>181,221</b>			<b>351,633</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	120,412		50,000			181,221			351,633
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,412</b>		<b>50,000</b>			<b>181,221</b>			<b>351,633</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,412</b>								<b>120,412</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>50,000</b>						<b>50,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						181,221			181,221
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>181,221</b>			<b>181,221</b>

Project #: 5951(152)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3653      BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO.      Replace 2-lane bridge with 2-lane bridge  
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	835,000		50,000						885,000
R/W	1,250,000								1,250,000
CON								1,450,000	1,450,000
<b>Total</b>	<b>2,085,000</b>		<b>50,000</b>					<b>1,450,000</b>	<b>3,585,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,085,000		50,000					1,450,000	3,585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,085,000</b>		<b>50,000</b>					<b>1,450,000</b>	<b>3,585,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	835,000		50,000						885,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>835,000</b>		<b>50,000</b>						<b>885,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,250,000								1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>								<b>1,250,000</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,450,000	1,450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,450,000</b>	<b>1,450,000</b>

Project #: 5951(141)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge  
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	700,000	1,000,000					1,300,000	4,719,000	7,719,000
R/W							550,000		550,000
CON								43,226,400	43,226,400
<b>Total</b>	<b>700,000</b>	<b>1,000,000</b>					<b>1,850,000</b>	<b>47,945,400</b>	<b>51,495,400</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000	1,000,000					1,850,000	47,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>	<b>1,000,000</b>					<b>1,850,000</b>	<b>47,945,400</b>	<b>51,495,400</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000	1,000,000					1,300,000	4,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>	<b>1,000,000</b>					<b>1,300,000</b>	<b>4,719,000</b>	<b>7,719,000</b>

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							550,000		550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>550,000</b>		<b>550,000</b>

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>43,226,400</b>	<b>43,226,400</b>

Project #:

5951(151)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      4506      BRIDGE NO. 51C0377, SOUTH REFUGIO ROAD OVER QUIOTA CREEK, APPR. 4 MILES S OF SR246. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					200,000				200,000
R/W								75,000	75,000
CON								1,381,000	1,381,000
<b>Total</b>					200,000			1,456,000	1,656,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000			1,456,000	1,656,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000			1,456,000	1,656,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								75,000	75,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,381,000	1,381,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,381,000	1,381,000

**Project #:**  
5951(161)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

Santa Barbara County      3694    BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	366,000								366,000
R/W									
CON			155,000						155,000
<b>Total</b>	<b>366,000</b>		<b>155,000</b>						<b>521,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	324,020		137,222						461,241
Local Match	41,980		17,779						59,759
LSSRP Bond									
Local AC									
<b>Total</b>	<b>366,000</b>		<b>155,000</b>						<b>521,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	324,020								324,020
Local Match	41,980								41,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>366,000</b>								<b>366,000</b>
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>-0</b>
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			137,222						137,222
Local Match	-0		17,779						17,779
LSSRP Bond									
Local AC									
<b>Total</b>			<b>155,000</b>						<b>155,000</b>

**Project #:**  

5951(110)
5951(139)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					56,000				56,000
R/W									
CON								223,700	223,700
Total					56,000			223,700	279,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					49,577			198,042	247,618
Local Match					6,423			25,658	32,082
LSSRP Bond									
Local AC									
Total					56,000			223,700	279,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					49,577				49,577
Local Match					6,423				6,423
LSSRP Bond									
Local AC									
Total					56,000				56,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Santa Barbara County Association Of Governments

Number of Projects: 30

**Totals:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	22,614,336	5,128,610	15,304,060	7,767,663	2,449,518	702,066	7,855,436	147,971,748	209,793,437
Local Match	1,422,231	611,286	1,477,517	331,712	110,858		749,565	7,908,665	12,611,832
LSSRP Bond	29,822							611,351	641,173
Local AC									
<b>Total for all Phases</b>	<b>24,066,388</b>	<b>5,739,896</b>	<b>16,781,577</b>	<b>8,099,375</b>	<b>2,560,376</b>	<b>702,066</b>	<b>8,605,000</b>	<b>156,491,764</b>	<b>223,046,442</b>

# ATTACHMENT B

## 2018 Federal Transportation Improvement Program Santa Barbara County Association of Governments Amendment No. 5.00 (in \$1000s)

Santa Barbara County

MPO ID: COUNTY32		Capacity Status: NCI					L			
TITLE: Pavement rehabilitation in Santa Barbara county										
DESCRIPTION: Rehabilitate sections of Ocean Avenue between Douglass Avenue and the West End at Surf Beach.										
CHANGE REASON: Amendment - Cost/Scope/Sch. Change										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Highway Bridge High Priority Projects Program	\$161				\$161					\$161
Local Funds County Funds	\$40				\$40					\$40
<b>TOTAL</b>	<b>\$201</b>				<b>\$201</b>					<b>\$201</b>

CHANGE REASON PRIOR TO AMENDMENT: Amendment - New Project		N								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Highway BridgHigh Priority Projects Program	\$161				\$161					\$161
Local Funds County Funds	\$40				\$40					\$40
<b>TOTAL</b>	<b>\$201</b>				<b>\$201</b>					<b>\$201</b>

**2018 Federal Transportation Improvement Program  
Santa Barbara County Association of Governments  
Amendment No. 5.00 (in \$1000s)**

**Various Agencies**

MPO ID: CT14 Capacity Status: NCI L  
TITLE: Grouped Projects for Highway Bridge Program  
DESCRIPTION: Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3  
CHANGE REASON:Amendment - Cost/Scope/Sch. Change

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds Local Transportation Funds	\$4,553	\$3,360	\$332	\$111		\$750				\$4,553
Local HBRR Highway Bridge Program	\$46,512	\$27,737	\$7,768	\$2,450	\$702	\$7,855				\$46,512
Local HBRR Highway Bridge Program	\$15,075	\$15,075								\$15,075
State Bond Local Bridge Seismic Retrofit Account	\$142	\$142								\$142
State Bond Local Bridge Seismic Retrofit Account	\$325	\$325								\$325
<b>TOTAL</b>	<b>\$66,606</b>	<b>\$46,638</b>	<b>\$8,100</b>	<b>\$2,561</b>	<b>\$702</b>	<b>\$8,605</b>				<b>\$66,606</b>

CHANGE REASON PRIOR TO AMENDMENT: Amendment - Cost/Scope/Sch. Change L

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
Local Funds Local Transportation Funds	\$4,052	\$3,360				\$692				\$4,052
Local Funds Local Transportation Funds	\$57				\$57					\$57
Local Funds Local Transportation Funds	\$111			\$111						\$111
Local HBRR Highway Bridge Program	\$34,738	\$27,737	\$6,038		\$963					\$34,738
Local HBRR Highway Bridge Program	\$15,075	\$15,075								\$15,075
Local HBRR Highway Bridge Program	\$7,563					\$7,563				\$7,563
Local HBRR Highway Bridge Program	\$3,931			\$3,931						\$3,931
State Bond Local Bridge Seismic Retrofit Account	\$142	\$142								\$142
State Bond Local Bridge Seismic Retrofit Account	\$325	\$325								\$325
<b>TOTAL</b>	<b>\$65,993</b>	<b>\$46,638</b>	<b>\$6,038</b>	<b>\$4,042</b>	<b>\$1,021</b>	<b>\$8,255</b>				<b>\$65,993</b>