

TTAC STAFF REPORT

SUBJECT: 2017 Federal Transportation Improvement Program Amendment #11

MEETING DATE: November 2, 2017

AGENDA ITEM: 4

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Review a draft of Amendment 11 to the 2017 Federal Transportation Improvement Program and recommend approval to the SBCAG Board in November.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as the sole reference federal funding document for public review. The FTIP must contain accurate project descriptions, scope and funds allocated before federal funds can be expended on the projects. The FTIP must be periodically amended to include program changes and to facilitate expenditure. SBCAG's role is to amend funding changes into the FTIP as needed.

Amendment #11 makes the following changes to the 2017 FTIP:

Local Highway Bridge Program (HBP)

The Highway Bridge Program is a federally funded program administered by the California Department of Transportation. The HBP funds replacements and rehabilitations of public highway bridges over waterways and other topographical barriers when the State and Federal Highway Administration determines that a bridge is unsafe due to structural deficiencies or physical deterioration. SBCAG currently has 38 separate bridge projects with funds from HBP.

- *Grouped Projects for Highway Bridge Program:* (MPO ID: CT14): the Caltrans Division of Programming releases two updates to the statewide bridge list annually which includes projects from the SBCAG region. The fall update is usually released around October 31. SBCAG staff will present the Bridge list to TTAC once available and staff will include updates to the published bridge list in Amendment 11 when presented to the board, without modifications to the list (as SBCAG does not have programming discretion over the HBP program). As of the time of printing this TTAC report, the bridge list is not yet released.

State Highway Operations and Protection Program (SHOPP)

The State Highway Operations and Protection Program (called the "SHOPP") is a four-year program of projects administered by Caltrans. Similar to the HBP list, SBCAG has no discretion over the projects selected for programming in the SHOPP, but must reflect them in its FTIP

document for the projects to proceed. SHOPP projects are state and federally funded. Amendment #10 changes the following SHOPP projects in the FTIP:

- Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program: (MPO ID: SHOPP1): two new projects will be added to grouped project listing per this amendment (San Jose Creek bridge replacement in the City of Goleta and railing and abutment reconstruction at La Colina and Primavera undercrossings in the City of Santa Barbara). The two projects increase the funding programmed in the grouped project listing by \$2.328 million in FY 17/18 from \$84.773M to \$87.101M. Project details are shown on Attachment B.
- Grouped Projects for Roadway Preservation – SHOPP Program: (MPO ID: SHOPP3): one new project will be added to grouped project listing (upgrade of Nojoqui Creek Bridge near Gaviota). The amendment will program \$2.16 million in SHOPP funds in FY 17/18 from \$247.143M to \$249.303M. Project details are shown on Attachment B.

Active Transportation Program Augmentation

At their October 18 meeting, the California Transportation Commission approved Active Transportation Program Augmentation funding for four projects in the Santa Barbara County region. This is good news for the region and the additional funding is being made available per the passage of Senate Bill 1. The changes are as follows:

- Guadalupe Street (Hwy 1) Pedestrian Improvements: (MPO ID: GUAD13): This is a new project programmed with recently awarded ATP Augmentation funds (\$401,000 for construction in FY 18/19), as well as a local funding match of \$57,000. The project is for pedestrian improvements on Guadalupe Street (Highway 1), including sidewalk construction, curb ramps, crosswalk re-striping, and traffic calming measures.
- Eastside Green Lanes & Bike Boulevard Gap Closure: (MPO ID: SBCITY23): Funds for design and environmental planning will be moved into earlier fiscal years (FYs 17/18 and 18/19) for this project per the ATP Augmentation program. The total funding amount remains the same.
- Las Positas Road Multiuse Path: (MPO ID: SBCITY18): An additional \$500,000 has been approved for design and will be programmed in FY 17/18.
- Rincon Multi-Use Trail: (MPO ID: SBCAG29): Partial funding will be moved into earlier fiscal years (FY 17/18) and phases, per the ATP Augmentation program. The total programmed funding amount remains the same.

The following individually listed project is also being updated in Amendment 11:

- Casitas Pass & Linden Ave Interchanges: (MPO ID: CT01): Per request from the Caltrans District 5, remaining (unexpended) right of way phase funds moved from FY 11/12 into current FTIP period (FY 17/18). The total funding amount remains the same.

ATTACHMENTS:

- A. EZTrak Report for Amendment 11
- B. SHOPP Grouped Project Backup Lists

ATTACHMENT A

Santa Barbara County Association of Governments 2017 Federal Transportation Improvement Project List

SBCAG ID SHOPP1		Implementing Agency					
SBCAG ID # SHOPP1	Last Revised Amendment 11	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Sherri Martin	Phone (805) 549-3788	17/18	SHOPP- Bridge Pres. (AC)			\$16.426.000	\$16.426.000
Estimated Total Project Cost \$0	RTP ID Number n/a	19/20	SHOPP- Bridge Pres. (AC)			\$70.675.000	\$70.675.000
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program				\$0	\$0	\$87,101,000	\$87,101,000
Project Description Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 9 Projects		Total Cost \$87,101,000					
Previously Approved FTIP							
SBCAG ID # SHOPP1	Last Revised Adoption	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Sherri Martin	Phone (805) 549-3788	17/18	SHOPP- Bridge Pres. (AC)			\$14.098.000	\$14.098.000
Estimated Total Project Cost \$0	RTP ID Number n/a	19/20	SHOPP- Bridge Pres. (AC)			\$70.675.000	\$70.675.000
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program				\$0	\$0	\$84,773,000	\$84,773,000
Project Description Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 7 Projects		Total Cost \$84,773,000					

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Project List

SBCAG ID **SHOPP3** Implementing Agency

SBCAG ID # **SHOPP3** Last Revised
Amendment 11
 Project Manager **Sherri Martin** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	SHOPP- Roadway Pres. (AC)			\$27,477,000	\$27,477,000
19/20	SHOPP- Roadway Pres. (AC)			\$194,198,000	\$194,198,000
20/21	SHOPP- Roadway Pres. (AC)			\$18,978,000	\$18,978,000
21/22	SHOPP- Roadway Pres. (AC)			\$8,650,000	\$8,650,000
		\$0	\$0	\$249,303,000	\$249,303,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 7 Projects Total Cost **\$249,303,000**

Previously Approved FTIP

SBCAG ID # **SHOPP3** Last Revised
Adoption
 Project Manager **Sherri Martin** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	SHOPP- Roadway Pres. (AC)			\$25,317,000	\$25,317,000
19/20	SHOPP- Roadway Pres. (AC)			\$194,198,000	\$194,198,000
20/21	SHOPP- Roadway Pres. (AC)			\$18,978,000	\$18,978,000
21/22	SHOPP- Roadway Pres. (AC)			\$8,650,000	\$8,650,000
		\$0	\$0	\$247,143,000	\$247,143,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 6 Projects Total Cost **\$247,143,000**

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Project List

SBCAG ID **CT01** Implementing Agency **Caltrans**

SBCAG ID # **CT01** Last Revised **Amendment 11**
 Project Manager **David Beard** Phone **(805) 549-3016**
 Estimated Total Project Cost **\$112,835,000** RTP ID Number **CT 4**
 Project Title **Casitas Pass & Linden Ave Interchanges**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	GF RIP - State Cash	\$13,497,000	\$299,000		\$13,796,000
14/15	STIP-RIP (S/O)	\$560,000			\$560,000
15/16	GF RIP - State Cash			\$14,623,000	\$14,623,000
15/16	RIP - STIP AC			\$62,178,000	\$62,178,000
17/18	GF RIP - State Cash		\$2,400,000		\$2,400,000
17/18	STIP-RIP (S/O)	\$2,585,000	\$10,871,000		\$13,456,000
98/99	GF RIP - State Cash	\$5,822,000			\$5,822,000
		\$22,464,000	\$13,570,000	\$76,801,000	\$112,835,000

Project Description
 Carpinteria - Carpinteria Creek Bridge to Linden Avenue - reconstruct two interchanges (Casitas Pass & Linden Ave) and extend Via Real frontage road. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Cost **\$112,835,000**

Previously Approved FTIP

SBCAG ID # **CT01** Last Revised **Adoption**
 Project Manager **David Beard** Phone **(805) 549-3016**
 Estimated Total Project Cost **\$101,555,000** RTP ID Number **CT 4**
 Project Title **Casitas Pass & Linden Ave Interchanges**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	GF RIP - State Cash	\$13,497,000	\$2,699,000		\$16,196,000
11/12	STIP-RIP (S/O)	\$2,585,000	\$10,871,000		\$13,456,000
14/15	STIP-RIP (S/O)	\$560,000			\$560,000
15/16	GF RIP - State Cash			\$14,623,000	\$14,623,000
15/16	RIP - STIP AC			\$62,178,000	\$62,178,000
98/99	GF RIP - State Cash	\$5,822,000			\$5,822,000
		\$22,464,000	\$13,570,000	\$76,801,000	\$112,835,000

Project Description
 Carpinteria - Carpinteria Creek Bridge to Linden Avenue - reconstruct two interchanges (Casitas Pass & Linden Ave) and extend Via Real frontage road. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Cost **\$112,835,000**

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Project List

SBCAG ID **GUAD13** Implementing Agency **Guadalupe, City of**

SBCAG ID # **GUAD13** Last Revised **Amendment 11**
 Project Manager **Cruz Ramos** Phone **(805) 356-3892**
 Estimated Total Project Cost **\$458,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
18/19	ATP			\$401,000	\$401,000
19/20	Loc Funds - SBCAG			\$32,000	\$32,000
19/20	Measure A			\$25,000	\$25,000
		\$0	\$0	\$458,000	\$458,000

Project Title **Guadalupe Street (Hwy 1) Pedestrian Improvements**
 Project Description **Pedestrian improvements on Guadalupe St., including sidewalk construction, curb ramps, crosswalk re-striping, and traffic calming.**

Federal Total Cost **\$458,000**

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Project List

SBCAG ID **SBCITY23** Implementing Agency **Santa Barbara, City of**

SBCAG ID # **SBCITY23** Last Revised **Amendment 11**
 Project Manager **Ashleigh Shue** Phone **(805) 897-2507**
 Estimated Total Project Cost **\$2,763,000** RTP ID Number **SB-PL-303**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	ATP	\$73,000			\$73,000
18/19	ATP	\$207,000			\$207,000
19/20	ATP		\$18,000		\$18,000
19/20	Loc Funds - City Funds	\$27,000			\$27,000
20/21	ATP			\$2,438,000	\$2,438,000
		\$307,000	\$18,000	\$2,438,000	\$2,763,000

Project Title **Eastside Green Lanes & Bike Boulevard Gap Closure**
 Project Description **Construct new bike lanes along Cota and Ortega Streets; install green lanes on Cota and Haley Streets; bike boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks.**

Federal Total Cost **\$2,763,000**

Previously Approved FTIP

SBCAG ID # **SBCITY23** Last Revised **Amendment 2**
 Project Manager **Ashleigh Shue** Phone **(805) 897-2507**
 Estimated Total Project Cost **\$2,763,000** RTP ID Number **SB-PL-303**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
19/20	ATP	\$280,000			\$280,000
19/20	Loc Funds - City Funds	\$27,000			\$27,000
20/21	ATP		\$18,000	\$2,438,000	\$2,456,000
		\$307,000	\$18,000	\$2,438,000	\$2,763,000

Project Title **Eastside Green Lanes & Bike Boulevard Gap Closure**
 Project Description **Construct new bike lanes along Cota and Ortega Streets; install green lanes on Cota and Haley Streets; bike boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks.**

Federal Project Total Cost **\$2,763,000**

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Project List

SBCAG ID **SBCITY18** Implementing Agency **Santa Barbara, City of**

SBCAG ID # **SBCITY18** Last Revised **Amendment 11**
 Project Manager **Ashleigh Shue** Phone **(805) 897-2507**
 Estimated Total Project Cost **\$17,106,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	ATP	\$354.000			\$354.000
14/15	Loc Funds - City Funds	\$46.000			\$46.000
16/17	ATP	\$1,018.000			\$1,018.000
16/17	Loc Funds - City Funds	\$132.000			\$132.000
17/18	ATP		\$500.000		\$500.000
		\$1,550,000	\$500,000	\$0	\$2,050,000

Project Title
Las Positas Road Multiuse Path

Project Description
 Planning, environmental and design for a separated pathway for bicyclists, runners and pedestrians. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Federal Total Cost **\$2,050,000**

Previously Approved FTIP

SBCAG ID # **SBCITY18** Last Revised **Amendment 4**
 Project Manager **Ashleigh Shue** Phone **(805) 897-2507**
 Estimated Total Project Cost **\$10,387,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	ATP	\$354.000			\$354.000
14/15	Loc Funds - City Funds	\$46.000			\$46.000
16/17	ATP	\$1,018.000			\$1,018.000
16/17	Loc Funds - City Funds	\$132.000			\$132.000
		\$1,550,000	\$0	\$0	\$1,550,000

Project Title
Las Positas Road Multiuse Path

Project Description
 Planning, environmental and design for a separated pathway for bicyclists, runners and pedestrians. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Federal Project Total Cost **\$1,550,000**

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Project List

SBCAG ID **SBCAG29** Implementing Agency **SBCAG**

SBCAG ID # **SBCAG29** Last Revised **Amendment 11**
 Project Manager **Fred Luna** Phone **(805) 961-8926**
 Estimated Total Project Cost **\$7,828,000** RTP ID Number **C-PL-304**
 Project Title **Rincon Multi-use Trail**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	Coastal Conservancy	\$50.000			\$50.000
14/15	Coastal Enhancement	\$25.000			\$25.000
14/15	Loc Funds - City Funds	\$75.000			\$75.000
14/15	Measure A	\$75.000			\$75.000
14/15	Measure A	\$175.000			\$175.000
16/17	Measure A	\$100.000			\$100.000
17/18	ATP	\$322.000	\$480.000		\$802.000
19/20	ATP			\$6,031.000	\$6,031.000
		\$822,000	\$480,000	\$6,031,000	\$7,333,000

Project Description
 Construct a multi-use trail to eliminate a gap in the California Coastal trail, which forces cyclists and pedestrians to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.

Federal Total Cost **\$7,333,000**

Previously Approved FTIP

SBCAG ID # **SBCAG29** Last Revised **Amendment 2**
 Project Manager **Fred Luna** Phone **(805) 961-8926**
 Estimated Total Project Cost **\$7,828,000** RTP ID Number **C-PL-304**
 Project Title **Rincon Multi-use Trail**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	Coastal Conservancy	\$50.000			\$50.000
14/15	Coastal Enhancement	\$25.000			\$25.000
14/15	Loc Funds - City Funds	\$75.000			\$75.000
14/15	Measure A	\$175.000			\$175.000
14/15	Measure A	\$75.000			\$75.000
16/17	Measure A	\$100.000			\$100.000
19/20	ATP			\$6,833.000	\$6,833.000
		\$500,000	\$0	\$6,833,000	\$7,333,000

Project Description
 Construct a multi-use trail to eliminate a gap in the California Coastal trail, which forces cyclists and pedestrians to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.

Federal Project Total Cost **\$7,333,000**

ATTACHMENT B

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Preservation (FTIP Grouped Project ID: SHOPP1)

2017 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Project Cost
05	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour Mitigation).	0A050	1501	CT90	PE	\$ -	\$ 5,264	\$ -	\$ -	\$ 14,098
								ROW	\$ -	\$ 334	\$ -	\$ -	
								CONST	\$ -	\$ 8,500	\$ -	\$ -	
05	Santa Barbara	192	15.4/15.6	Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour).	39610	0335	LSSH003	PE	\$ -	\$ -	\$ -	\$ 6,106	\$ 15,858
								ROW	\$ -	\$ -	\$ -	\$ 1,597	
								CONST	\$ -	\$ -	\$ -	\$ 8,155	
05	Santa Barbara	101	70.9	In Los Alamos, at Route 101/135 Separation No. 51-0073L/R. Replace bridge decks.	1F500	2522	CT84	PE	\$ -	\$ -	\$ -	\$ 2,715	\$ 10,865
								ROW	\$ -	\$ -	\$ -	\$ 350	
								CONST	\$ -	\$ -	\$ -	\$ 7,800	
05	Santa Barbara	135	R7.2	Near Los Alamos, at San Antonio Creek bridge No. 51-0006. Bridge seismic restoration.	1F830	2567	CT85	PE	\$ -	\$ -	\$ -	\$ 2,012	\$ 4,785
								ROW	\$ -	\$ -	\$ -	\$ 155	
								CONST	\$ -	\$ -	\$ -	\$ 2,618	
05	Santa Barbara	101	56.0	Near Buellton, at Nojoqui Creek bridge No. 51-0018L/R. Bridge rail replacement and widening.	1F790	2561	CT86	PE	\$ -	\$ -	\$ -	\$ 2,756	\$ 9,188
								ROW	\$ -	\$ -	\$ -	\$ 542	
								CONST	\$ -	\$ -	\$ -	\$ 5,890	
05	Santa Barbara	154	R2.6	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge.	1C410	2391	CT87	PE	\$ -	\$ -	\$ -	\$ 2,493	\$ 3,871
								ROW	\$ -	\$ -	\$ -	\$ 106	
								CONST	\$ -	\$ -	\$ -	\$ 1,272	
05	Santa Barbara	217	1.0	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.	1C360	2386	CT63	PE	\$ -	\$ -	\$ -	\$ 5,297	\$ 26,108
								ROW	\$ -	\$ -	\$ -	\$ 314	
								CONST	\$ -	\$ -	\$ -	\$ 20,497	
05	Santa Barbara	101	21.6	In Goleta, at San Jose Creek Bridge No. 51-0163L/R. Replace bridges to maintain standards of safety and reliability.	1H430	2649	CT106	PE	\$ -	\$ 1,400	\$ -	\$ -	\$ 1,400
								ROW	\$ -	\$ -	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ -	\$ -	
05	Santa Barbara	154	R31.8/R32.1	In the City of Santa Barbara, at La Colina Road Undercrossing (UC) No. 51-0256 (PM R31.82) and at Primavera Road UC No. 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation.	1H450	2651	CT107	PE	\$ -	\$ 928	\$ -	\$ -	\$ 928
								ROW	\$ -	\$ -	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ -	\$ -	
TOTAL:									\$ -	\$ 16,426	\$ -	\$ 70,675	\$ 87,101

Projects highlighted in yellow are new!

TOTAL BY PHASE:

PE:	\$	28,971
ROW:	\$	3,398
CONST:	\$	54,732

SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2017 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Project Cost
05	Santa Barbara	1	R0.0/19.3	Near Lompoc, from Route 101 to Route 246. Pavement rehabilitation.	1F710	2542	CT78	PE	\$ -	\$ 950	\$ -	\$ -	\$ 17,008
								ROW	\$ -	\$ 87	\$ -	\$ -	
								CONST	\$ -	\$ 15,971	\$ -	\$ -	
05	Santa Barbara	1	R36.4/49.2	Near Santa Maria, from Solomon Road to Route 166. Pavement rehabilitation.	1G130	2586	CT79	PE	\$ -	\$ -	\$ -	\$ 2,026	\$ 11,700
								ROW	\$ -	\$ -	\$ -	\$ 655	
								CONST	\$ -	\$ -	\$ -	\$ 9,019	
05	Santa Barbara	101	2.6/11.9	In the cities of Carpinteria and Santa Barbara, from Casitas Pass Road to north of Cabrillo Boulevard. Rehabilitate roadway (G-13 Contingency project)	1C820	2426	CT97	PE	\$ -	\$ -	\$ -	\$ 18,730	\$ 175,130
								ROW		\$ -	\$ -	\$ 6,500	
								CONST	\$ -	\$ -	\$ -	\$149,900	
05	Santa Barbara	101	45.5	Drainage rehabilitation near Gaviota State Park	0K330	3330	CT96	PE	\$ -	\$ -	\$ -	\$ 2,266	\$ 7,368
								ROW	\$ -	\$ -	\$ -	\$ 391	
								CONST	\$ -	\$ -	\$ -	\$ 4,711	
05	Santa Barbara	135	11.7/17.8	In and near Santa Maria, from Lakeview Road to Route 191. Upgrade ADA curb ramps, cold plane pavement, and place rubberized hot mix asphalt concrete (RHMA).	1G970	2629	CT104	PE	\$ -	\$ 1,869	\$ -	\$ -	\$ 1,869
								ROW	\$ -	\$ -	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ -	\$ -	

05	Santa Barbara	1 and 246	19.3/20.6 ; 8.3/9.55	In Lompoc, at combined segment of Route 246 and Route 1; on Route 246, from 0.3 miles west of V St. to H St. to 12th St. Upgrade ADA curb ramps, cold plane pavement and place hot mix asphalt concrete (HMA).	1H010	2632	CT105	PE	\$ -	\$ 3,630	\$ -	\$ -	\$ 6,440
								ROW	\$ -	\$ 2,810	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ -	\$ -	
05	Santa Barbara	101	46.2/R52.3	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Upgrade guard railing, widen shoulders, place High Friction Surface Treatment (HFST), construct retaining walls, cold plane pavement, place Hot Mix Asphalt (HMA) and rubberized Hot Mix Asphalt concrete (RHMA).	1H860	2700	CT108	PE	\$ -	\$ 2,160	\$ -	\$ -	\$ 2,160
								ROW	\$ -	\$ -	\$ -	\$ -	
								CONST	\$ -	\$ -	\$ -	\$ -	
TOTAL								\$ -	\$ 27,477	\$ -	\$ 194,198	\$ 221,675	

Projects highlighted in yellow are new!

TOTAL BY PHASE:

PE:	\$ 23,972
ROW:	\$ 7,633
CONST:	\$ 179,601