

**STAFF REPORT**

**SUBJECT:** Measure A Safe Routes to School, Bicycle and Pedestrian Program  
Cycle 1 Pre-applications

**MEETING DATE:** October 6, 2011

**AGENDA ITEM:** 6

**STAFF CONTACT:** Sarkes Khachek and Brittany Odermann

**RECOMMENDATION:**

Receive a report on pre-applications received for Cycle 1 of the Measure A Safe Routes to School and Bicycle & Pedestrian Programs.

**DISCUSSION:**

SBCAG announced a call for Measure A Safe Routes to School, Bicycle and Pedestrian projects for Cycle 1 in May with a requirement that sponsors submit pre-applications by September 8<sup>th</sup>. Only projects that submit a pre-application can submit a final application, due by November 3<sup>rd</sup>, upon which funding recommendations will be made to the full board by the North and South Subregional Committees. Ad hoc technical committees in the North and South will assist the Subregional Committees by scoring and ranking the final applications and recommending funding allocations to their respective subregional Committee.

The purpose of submitting pre-applications is to give project sponsors, the public and board a preview of the total number of projects and amount of funding being requested by the competitors. This will allow everyone to start to calibrate their expectations for funding accordingly. It also allows the prospective sponsors to decide if they want to invest time in filling out final applications for all of their projects or focus on the applications they think have the best chance of being funded.

Pre-Applications Received

SBCAG received a total of 50 pre-applications for all three programs requesting \$4 million in funding. A total of \$2.4 million is available for the North and South programs.

Five pre-applications have been submitted by SBCAG and the Santa Barbara County Bicycle Coalition with the applicant listed as "To Be Determined". A city or the County would have to agree to be the applicant for those projects or final applications cannot be submitted.

### *North County Safe Routes to School, Bicycle and Pedestrian Program*

SBCAG received a total of 16 pre-applications from project sponsors for the North County Safe Routes to School, Bicycle and Pedestrian Program. A total of \$397,288 is available for the program for the five year period FY 10/11 – FY 14/15.

Attachment B provides a summary of pre-applications received. The total funding requested for the program is \$1,181,487.

### *South Coast Safe Routes to School Program*

SBCAG received a total of 13 pre-applications from project sponsors for the South Coast Safe Routes to School Program. Attachment B provides a summary of pre-applications received. The total funding requested for Cycle 1 of the program is \$1,289,047. A total of \$992,276 is available for the three year period FY 10/11 – FY 12/13.

### *South Coast Regional Bicycle and Pedestrian Program*

SBCAG received a total of 21 pre-applications from project sponsors for the South Coast Bicycle and Pedestrian Program. Attachment C provides a summary of pre-applications received. The total funding requested is \$1,547,662. A total of \$992,276 is available for the program for the three year period FY 10/11 – FY 12/13.

The SBCAG Board of Directors received the summary of pre-applications submitted as an information item at their September 15 meeting.

Final applications for the three programs will be due to SBCAG by **November 3<sup>rd</sup>**. SBCAG will convene the North County and South Coast scoring committees to evaluate and make recommendations on projects for funding in early December. Projects recommended for funding will be presented to the SBCAG Board for approval in January.

### **COMMITTEE REVIEW:**

This is an informational item at this time.

When final applications are received on November 3<sup>rd</sup>, ad hoc technical committees in the North and South will assist the Subregional Committees by scoring and ranking the final applications and recommending funding allocations to their respective subregional Committee. The Subregional Committees will in turn make funding recommendations to the full board.

### **ATTACHMENTS:**

- A. Pre-applications received for North County Safe Routes to School, Bicycle and Pedestrian Program
- B. Pre-applications Received for South Coast Safe Routes to School Program
- C. Pre-applications Received for South Coast Regional Bicycle and Pedestrian Program
- D. Schedule for Cycle 1 Call for Projects

**Attachment A**  
**Measure A North County Safe Routes to School, Bicycle and Pedestrian Program**  
**Pre-applications Received for Cycle 1**

**Total Funding Available for Cycle 1: \$397,288**

<b>Project Applicant</b>	<b>Co-Sponsor (If any)</b>	<b>Project Title</b>	<b>Type of Project</b>	<b>Requested Grant Amount</b>	<b>Project Rank</b>
City of Buellton	Buellton Union School District	Phase 1 - Buellton School Safety Project - Flashing School Crossing Signs	Capital	\$25,000	1 of 3
City of Buellton	Buellton Union School District	Phase 2 - Buellton School Safety Project - Installation of Painted Crosswalk	Capital	\$4,000	2 of 3
City of Buellton	Buellton Union School District	Phase 3 - Buellton School Safety Project - Installation of In-Roadway Warning Lights and Sidewalk/Street Improvements	Capital	\$100,000	3 of 3
City of Guadalupe	Guadalupe Union School District	Guadalupe Safe Routes to School Sidewalk on Olivera Street	Capital	\$95,000	1 of 2
City of Guadalupe	Guadalupe Union School District	Flashing Crosswalk Signs on State Route 1, Guadalupe Street	Capital	\$50,000	2 of 2
City of Lompoc	-----	Lompoc Sidewalk, Curb Ramps, & Pedestrian Crossing Improvements	Capital	\$275,000	1 of 2
City of Lompoc	SBCAG	State Route 246 - Santa Ynez River Bicycle and Pedestrian Feasibility Study	Project Development	\$100,000	2 of 2
City of Santa Maria	Santa Maria Bonita School District	Phase 1: Measure A Intersection and Pedestrian Walking Improvements Along Suggested SR2S Paths - Countdown Pedestrian Heads	Capital	\$230,000	1 of 3
City of Santa Maria	Santa Maria Bonita School District	Phase 2: Measure A Intersection and Pedestrian Walking Improvements Along Suggested SR2S Paths - Accessible Pedestrian Audible Push Button Replacement	Capital	\$70,000	2 of 3
City of Santa Maria	Santa Maria Bonita School District	Phase 3: Measure A Intersection and Pedestrian Walking Improvements Along Suggested SR2S Paths - Pedestrian Walking Improvements Along Suggested SR2S Paths	Capital	\$96,000	3 of 3
County of Santa Barbara	Orcutt Union School District	Lakeview Road Pedestrian Improvements	Project Development	\$49,500	1 of 4
County of Santa Barbara	-----	Pedestrian Countdown Signals	Capital	\$9,000	2 of 4
County of Santa Barbara	College Elementary School District	Pine Street Sidewalk Improvements	Capital	\$25,000	3 of 4
County of Santa Barbara	-----	Los Alamos Pedestrian and Bicycle Circulation Plan	Planning	\$35,000	4 of 4
TBD	SBCAG Traffic Solutions	Bike to Work Day	Education Program	\$14,800	1 of 2
TBD	SBCAG Traffic Solutions	Santa Barbara County Bike Map	Education Program	\$3,187	2 of 2

**Total Funds Requested**      **\$1,181,487**

**Attachment B**  
**Applications received for Measure A South Coast Safe Routes to School Program**  
**Total Funding Available for Cycle 1: \$992,276**

<b>Project Applicant</b>	<b>Co-Sponsor (If any)</b>	<b>Project Title</b>	<b>Type of Project</b>	<b>Requested Grant Amount</b>	<b>Project Rank</b>
Santa Barbara County	Monte Vista School	Hope Avenue/Pueblo Road Crosswalk Improvements	Capital	\$90,000	1 of 4
Santa Barbara County	Foothill Elementary School	San Marcos Road/Cathedral Oaks Road Pedestrian Pathways	Capital	\$265,000	2 of 4
Santa Barbara County	COAST	Safe Routes To School	Program	\$76,000	3 of 4
Santa Barbara County	SBC Bicycle Coalition	Youth Bicycle Education	Program	\$60,000	4 of 4
City of Carpinteria	-----	Carpinteria Avenue/Santa Ynez Avenue Intersection Improvements	Capital	\$150,000	1 of 2
City of Carpinteria	-----	Calle Ocho/Concha Loma Intersection Improvements	Capital	\$91,547	2 of 2
City of Goleta	-----	Cathedral Oaks Flashing Beacon	Capital	\$30,000	1 of 3
City of Goleta	-----	Hollister Class I Bikeway	Capital	\$80,000	2 of 3
City of Goleta	-----	Stow Canyon Road Sidewalk Infill	Capital	\$50,000	3 of 3
City of Santa Barbara	-----	Adams School Bike Racks	Capital	\$3,000	1 of 4
City of Santa Barbara	-----	La Colina Sidewalk	Capital	\$171,000	2 of 4
City of Santa Barbara	McKinley School	McKinley Elementary Sidewalk	Capital	\$22,500	3 of 4
City of Santa Barbara	-----	Cleveland School Pedestrian Safety Improvements	Capital	\$200,000	4 of 4

**Total Funds Requested      \$1,289,047**

**Attachment C**  
**Applications received for Measure A South Coast Regional Bicycle and Pedestrian Program**  
**Total Funding Available for Cycle 1: \$992,276**

<b>Project Sponsor</b>	<b>Co-Sponsor (If any)</b>	<b>Project Title</b>	<b>Type of Project</b>	<b>Requested Grant Amount</b>	<b>Project Rank</b>
County of Santa Barbara	----	Obern Trail Solar Lighting Project	Capital	\$210,000	1 of 4
County of Santa Barbara	----	Pedestrian Countdown Signals	Capital	\$9,000	2 of 4
County of Santa Barbara	SBC Bicycle Coalition	Adult Bicycle Education & Safety Outreach Program	Program	\$60,000	3 of 4
County of Santa Barbara	City of Goleta	Senior and Handicapped Pedestrian Needs/ADA issues	Plan or Study/Program	\$30,000	4 of 4
City of Carpinteria	----	Bicycle Master Plan	Plan or Study	\$20,000	1 of 4
City of Carpinteria	----	Carpinteria Rincon Trail	Capital	\$175,000	2 of 4
City of Carpinteria	----	Ninth Street Pedestrian Bridge Rehabilitation Project	Capital	\$130,000	3 of 4
City of Carpinteria	----	Santa Monica Creek Pedestrian Bridge Rehabilitation Project	Capital	\$100,000	4 of 4
City of Goleta	----	Hollister Class I Bikeway	Capital	\$80,000	1 of 3
City of Goleta	----	Patterson Avenue Sidewalk Infill	Capital	\$50,000	2 of 3
City of Goleta	----	Stow Canyon Road Sidewalk Infill	Capital	\$50,000	3 of 3
City of Goleta	Dos Pueblos HS	Bike Rack Addition	Capital	\$4,900	
TBD	SBCAG Traffic Solutions	CycleMAYnia and Bike to Work Day	Program	\$22,000	1 of 2
TBD	SBCAG Traffic Solutions	Santa Barbara County Bike Map	Program	\$9,562	2 of 2
City of Santa Barbara	----	South Coast Public Safety Education Campaign	Program	\$200,000	1 of 6
City of Santa Barbara	----	Santa Barbara Transit Center Bikestation Module	Capital	\$120,00	2 of 6
City of Santa Barbara	----	Goleta Slough Bridge Repair	Capital	\$96,000	3 of 6
City of Santa Barbara	----	Hollister Sidewalk	Capital	\$151,200	4 of 6
City of Santa Barbara	----	Cacique Pedestrian Bridge Replacement	Capital	\$120,000	5 of 6
City of Santa Barbara	----	Sycamore Creek Pedestrian Bridge Feasibility Study	Plan or Study	\$20,000	6 of 6
TBD	SBC Bicycle Coalition	South Coast Bicycle Parking Installation	Capital	\$10,000	2 of 2
<b>Total Funds Requested</b>				<b>\$1,547,662</b>	



## Attachment D

### Measure A Safe Routes to School, Bicycle and Pedestrian Programs Schedule for Cycle 1 Call for Projects

	Date
• SBCAG Board issues call for projects for Cycle 1	May 19 <sup>th</sup>
• <b>Pre-applications due to SBCAG</b>	<b>September 8<sup>th</sup></b>
• SBCAG posts summary of pre-applications received for Cycle 1 on the Measure A website	<b>September 15<sup>th</sup></b>
• <b>Cycle 1 Applications due to SBCAG</b>	<b>November 3rd</b>
• Scoring Committee meets to score applications	December 1 <sup>st</sup>
• Presentation of Scoring Committee's funding recommendation to the Subregional Planning Committees for recommendation of approval	January 4th
• Presentation of Scoring Committee's funding recommendation to TTAC as an information item	January 5th
• <b>Approval of projects by SBCAG Board;</b> Approved projects are amended in the Measure A Program of Projects	<b>January 19th</b>